Manistee County Board of Commissioners

10/11 BUDGET

OCTOBER 1, 2010 - SEPTEMBER 30, 2011

- GENERAL FUND
- SPECIAL REVENUE FUNDS
- DEBT SERVICE FUNDS

Adopted on September 21, 2010
Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660

Manistee County Board of Commissioners

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CLERK
Marilyn Kliber
(231) 723-3331
CONTROLLER/ADMINISTRATOR
Thomas Kaminski
(231) 398-3500

COUNTY OF MANISTEE
GENERAL APPROPRIATIONS ACT - 2010

A Resolution appropriating monies and adopting the FY 2010/11 Manistee County General Fund budget, and FY 2010/11 Supplemental Fund budgets.

It being the finding and opinion of the Manistee County Board of Commissioners:

The Ways & Means Committee and the County Board of Commissioners have had under consideration the taxes of local units of government and the budgetary needs of various County departments/budgetary units.

The Ways & Means Committee and the County Board of Commissioners, after considerable deliberations, has recommended adoption of the FY 2010/11 Budget.

In recognition of the above-listed findings and opinions:

The Manistee County Board of Commissioners hereby resolves to levy, under the General Property Tax Act, the total millage of 8.2856 mills for FY 2010/11 operations. Included in this total millage are:

County Allocated Operating	5.4615
County Library Voted	1.0000
Medical Care Voted	.4965
9-1-1 Voted	.7000
Dial-A-Ride Voted	.3276
Council on Aging Voted	.3000

The Board further resolves to adopt the FY 2010/11 General Fund Operating Budget at a total of $ 10,010,225 and FY 2010/11 Supplemental Fund budgets totaling $ 6,387,114 .

The Board further resolves to approve all wage increases for FY 2010/11 in accordance with the Union Labor Contracts and various other agreements reached between the Manistee County Board of Commissioners, Elected Officials, employees, and the County and Chief Judges of the Circuit, District, and Probate Courts.

The Board further resolves that the FY 2010/11 Budget will follow the philosophy of a line item expenditure control budget for all County Departments and Courts with specific end results with a basic approach as follows:

> In the event that a department finishes the fiscal year with non-personnel related funds continuing to be available, one-half of that amount would be set aside into an account specifically dedicated to departmental purchases. That amount could be used in future years by the department to cover cost overruns. That amount could accrue from year to year to the benefit of the departments. Expenditures from that account could only be made for departmental services, equipment or programs. The other one-half of any annual budget underrun would revert to the General Fund balance for use at the discretion of the County Board of Commissioners. The Board resolves to implement this program subject to modifications which may be required and subject to elimination of the program after some experience if the plan does not provide the anticipated benefits.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the time period of October 1, 2010 through September 30, 2011. The Board further resolves that any County department, Court, agency, board, commission or unit whatsoever, and any organization, public or private, which accepts a County appropriation shall do so subject to an agreement which provides for an inspection and/or audit by the Manistee County Board or its designee. The Board or its designee shall have access for the purpose of audit and examination to any and all books, documents, papers and records of the recipient organization. Each funded agency shall also be required to provide the County with its annual budget each year.

The Board further resolves that in the event the State of Michigan fails to provide certain revenue transfer payments as required by State law and/or contractual agreements between the State of Michigan and Manistee County, the specific programs funded by such State revenue transfer payments shall bear the full impact of such revenue reduction. In the event the State of Michigan defaults or otherwise fails to provide general , unrestricted revenue transfer payments, the Board, upon the recommendation of the Ways & Means Committee shall allocate said revenue reduction in its legislative judgment. **The Manistee County Board of Commissioners can not and will not absorb the program costs created by revenue transfer payment default by the State of Michigan.**

The Board further resolves that the budget may be amended upon the recommendation of the Ways & Means Committee as conditions indicate, provided the budget remains in a balanced state.

STATE OF MICHIGAN)
)ss.
COUNTY OF MANISTEE)

I, Marilyn Kliber, County Clerk, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Manistee County Board of Commissioners at its regular monthly meeting held on the 21st day of September, 2010 by the following vote:

YEAS: 7 Kowalski, Krolczyk, Lottie, O'Shea, Rutske, Haik, Hilliard

NAYS: 0

NOT VOTING: -0-

I further certify that the foregoing Resolution is a true, correct and complete transcript of the original of said Resolution appearing on file and of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Manistee this 21st day of September, 2010.

CLERK OF THE COUNTY COMMISSION
MANISTEE COUNTY, MICHIGAN

Marilyn Kliber

Marilyn Kliber, County Clerk

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ESTIMATED REVENUES		
Dept 131-CIRCUIT COURT		
101-131-541.000	JUDGES SUPPLEMENT - STATE	27,434
101-131-547.000	ANTI-DRUG GRANT REIMBURSEMENT	250
101-131-581.000	CASINO REVENUE SHARING	0
101-131-601.000	ATTORNEY FEE REIMBURSEMENT	9,000
101-131-603.000	COURT COSTS	15,000
101-131-604.000	CIRCUIT COURT ENTRY FEES	1,000
101-131-604.001	CIVIL FILING FEES	4,500
101-131-604.002	CIVIL FILING FEES - APPEAL	0
101-131-605.000	JUDGEMENT FEES	0
101-131-606.000	JURY FEES	1,000
101-131-606.001	JURY REIMBURSEMENT	7,500
101-131-609.000	MOTION FEES	4,200
101-131-610.000	ORDER OF FILIATION - COUNTY	150
101-131-610.001	OLD ORDER OF FILIATION - COUNTY	0
101-131-610.002	ORDER OF FILIATION - COUNTY	0
101-131-610.003	FAX FEES	200
101-131-611.000	LAB FEES	50
101-131-612.000	DNA SAMPLE FEES	50
101-131-620.000	10% ADMIN FEES - BONDS	0
101-131-655.000	BOND FORFEITURES	500
101-131-680.000	DOC REIMBURSEMENT (P.A. 272)	5,000
101-131-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-131-681.001	BENZIE REIMBURSE - ADMINISTRATOR	23,452
101-131-681.002	BENZIE REIMBURSE - COURT RECORDER	44,155
101-131-681.003	BENZIE REIMBURSE - LAW CLERK	14,071
101-131-681.004	BENZIE REIMBURSE - INTERN LAW CLE	4,944
101-131-681.005	BENZIE REIMBURSE - CLERICAL ASST.	10,936

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
101-131-681.006	BENZIE REIMBURSE - PT CLERICAL	0
101-131-681.007	BENZIE REIMBURSE-CIRCUIT COURT CL	11,622
101-131-686.000	MISC. REIMBURSEMENT	0
101-131-686.001	FRINGE REIMBURSEMENT - BENZIE	58,186
101-131-686.002	MISC. REIMBURSEMENT - BENZIE	9,000
101-131-686.005	LATE FEES - CIRCUIT COURT	0
101-131-695.001	MISC REVENUE-EDUCATION REIMBURSEM	0
Totals for dept 131-CIRCUIT COURT		270,490
Dept 136-DISTRICT COURT		
101-136-541.000	JUDGES SUPPLEMENT - STATE	27,164
101-136-543.000	ADMIN FEE CRIME VICTIM RIGHTS	2,500
101-136-603.000	COURT COSTS	365,000
101-136-604.000	CIVIL FINES	52,000
101-136-606.001	JURY REIMBURSEMENT	500
101-136-613.000	CLEARANCE CARD COSTS	2,500
101-136-615.000	SCREENING FEES	5,000
101-136-616.000	BLOOD WITHDRAWL FEES	0
101-136-655.000	BOND FORFEITURES	15,000
101-136-656.000	ORDINANCE FINES & COSTS	40,000
101-136-661.000	DOMESTIC/ALCOHOL ASSESSMENT FEES	0
101-136-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-136-681.002	BENZIE REIMBURSE - COURT RECORDER	0
101-136-686.001	SALARY/FRINGE REIMBURSEMENT - BEN	199,183
101-136-686.002	MISC. REIMBURSEMENT - BENZIE	0
101-136-695.000	MISC. REVENUE	0
Totals for dept 136-DISTRICT COURT		727,137
Dept 141-FRIEND OF THE COURT		
101-141-545.000	ACCESS VISITATION GRANT	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
101-141-570.000	STATUTORY FEES	17,000
101-141-571.000	INCENTIVES	28,394
101-141-572.000	CRP REVENUE	362,234
101-141-572.001	CRP REVENUE - STATE SHARE	0
101-141-581.000	CASINO REVENUE SHARING	0
101-141-601.000	ATTORNEY FEE REIMBURSEMENT	300
101-141-603.000	COURT COSTS	200
101-141-603.001	COURT FINES	0
101-141-603.002	PROCESSING FEES	2,600
101-141-686.002	MISC. REIMBURSEMENT - BENZIE	123,025
101-141-686.003	FAMILY COUNSELING REIMB. - BENZIE	0
101-141-686.004	FAMILY MEDIATION REIMBURSEMENT	0
101-141-686.006	MEDIATION FEES	3,500
101-141-695.000	MISC. REVENUE	0
101-141-698.000	TRANSPORTATION REIMBURSEMENT	0
101-141-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 141-FRIEND OF THE COURT		537,253
Dept 142-CIRCUIT COURT - JUVENILE DIVISION		
101-142-542.000	YOUTH SERVICES DIRECTOR - REIMBUR	27,317
101-142-612.002	ADOPTION INVESTIGATION FEES	300
101-142-686.001	WAGE/FRINGE REIMBURSEMENT - BENZI	131,351
101-142-695.001	MISC REVENUE-EDUCATION REIMBURSEM	0
Totals for dept 142-CIRCUIT COURT - JUVENILE DIVISIO		158,968
Dept 148-PROBATE COURT		
101-148-541.000	JUDGES SUPPLEMENT - STATE	45,724
101-148-541.001	JUDGES SALARY REIMB - STATE	94,195
101-148-601.000	ATTORNEY FEE REIMBURSEMENT	950
101-148-614.000	PROBATE COURT FEES	14,000

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
101-148-642.000	SALE OF SUPPLIES	750
Totals for dept 148-PROBATE COURT		155,619
Dept 172-ADMINISTRATOR/CONTROLLER		
101-172-630.000	PERSONNEL - ADMIN FEES	88,900
101-172-695.000	MISC. REVENUE	200
Totals for dept 172-ADMINISTRATOR/CONTROLLER		89,100
Dept 215-COUNTY CLERK		
101-215-470.000	WRIT OF EXECUTION	15
101-215-476.000	NON-BUSINESS LICENSE & PERMITS	750
101-215-476.001	COUNSEL OBJECTIONS	0
101-215-476.002	EXECUTION AGAINST PROPERTY	45
101-215-476.003	DEBTOR DISCOVERY SUBPEONA	90
101-215-477.000	PISTOL PERMITS	4,758
101-215-477.001	PISTOL PERMITS - RENEWAL	0
101-215-609.000	GARNISHMENT FEES	555
101-215-612.000	CLERKS FEES	36,000
101-215-620.000	10% ADMIN FEES - BONDS/CVR	3,000
101-215-681.000	ELECTION REIMBURSEMENT	0
101-215-688.001	COUNTY SHARE OF RECOUNTS	40
101-215-688.002	VOTER REGISTRATION	300
101-215-695.000	MISC. REVENUE	300
Totals for dept 215-COUNTY CLERK		45,853
Dept 228-DATA PROCESSING		
101-228-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	103,327
Totals for dept 228-DATA PROCESSING		103,327
Dept 253-TREASURER		
101-253-402.000	CURRENTY REAL PROPERTY TAXES	5,482,191
101-253-406.000	COMMERICAL FOREST	425
101-253-410.000	CURRENT PERSONAL PROPERTY TAXES	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	419,573
101-253-420.000	DELINQUENT PERSONAL PROPERTY TAXE	1,000
101-253-424.000	SWAMP TAX	14,634
101-253-425.000	CIGARETTE TAX REVENUE	0
101-253-426.000	CONVENTION FACILITY TAX	121,266
101-253-430.000	SINGLE BUSINESS TAX	0
101-253-431.000	PAYMENT IN LIEU OF TAXES	71,995
101-253-432.000	CASINO PILT REVENUE	156,200
101-253-452.000	TRAILER FEES	400
101-253-453.000	TWP LIQUOR LICENSES	1,000
101-253-574.000	STATE REVENUE SHARING	310,357
101-253-575.000	COURT FUNDING REIMBURSEMENT	110,000
101-253-613.001	TAX CERTIFICATES	750
101-253-613.002	TAX HISTORY	1,000
101-253-665.000	INTEREST EARNED	25,000
101-253-668.000	RENT AND ROYALTIES	3,500
101-253-681.000	LIBRARY PROP/LIAB. REIMBURSEMENT	20,142
101-253-682.000	WORKERS COMP DIVIDEND	20,000
101-253-685.000	BAD CHECK CHARGE REIMBURSEMENT	0
101-253-694.001	CASH OVER AND SHORT	0
101-253-695.000	MISC. REVENUE	1,000
101-253-699.002	TRANSFER IN - TAX REVOLVING FUND	489,132
101-253-699.004	TRANSFER IN- FORECLOSURE REVENUE	66,667
101-253-699.006	TRANSFER IN - DEPT CONTINGENCY	0
Totals for dept 253-TREASURER		7,316,232
Dept 257-EQUALIZATION		
101-257-610.000	FAX FEES	100
101-257-642.000	SALE OF SUPPLIES	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Totals for dept 257-EQUALIZATION		100
Dept 265-BUILDING AND GROUNDS		
101-265-642.000	SALE OF SUPPLIES	0
101-265-668.001	RENT - 911	12,156
101-265-695.000	MISC. REVENUE	0
Totals for dept 265-BUILDING AND GROUNDS		12,156
Dept 267-PROSECUTING ATTORNEY		
101-267-569.000	CRIME VICTIMS RIGHTS GRANT	18,900
101-267-571.000	INCENTIVES	0
101-267-572.000	CRP REVENUE	31,132
101-267-572.001	CRP REVENUE - STATE SHARE	0
101-267-641.000	SERVICES RENDERED	11,000
101-267-657.000	FORFEITED ASSETS	0
101-267-680.000	DOC REIMBURSEMENT (P.A. 272)	0
101-267-680.001	WELFARE FRAUD REIMBURSEMENT	0
101-267-680.002	BLOOD TEST REIMBURSEMENT	0
101-267-680.003	FORENSIC LAB FEES	0
101-267-680.004	DNA SAMPLE FEES	0
Totals for dept 267-PROSECUTING ATTORNEY		61,032
Dept 268-REGISTER OF DEEDS		
101-268-615.001	REAL ESTATE TRANSFER TAX	48,000
101-268-615.002	RECORDING FEES	125,000
101-268-619.000	REMONUMENTATION FEES	400
101-268-694.001	CASH OVER AND SHORT	0
Totals for dept 268-REGISTER OF DEEDS		173,400
Dept 292-LOCAL REVENUE SHARING BOARD		
101-292-677.000	PER DIEM REIMBURSEMENT	2,907
Totals for dept 292-LOCAL REVENUE SHARING BOARD		2,907

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 301-SHERIFF		
101-301-425.000	CIGARETTE TAX REVENUE	856
101-301-625.000	CCW FINGERPRINTS	4,000
101-301-628.001	CIVIL PROCESS	15,000
101-301-628.003	OTHER REVENUE	18,000
101-301-628.007	TRANSPORTATION OF PRISONERS	0
101-301-628.008	(CMH) MENTAL HEALTH TRANSPORTS	3,000
101-301-675.000	CONTRIBUTIONS	0
101-301-699.003	TRANSFER IN - DARE GOLF TRUST	4,000
Totals for dept 301-SHERIFF		44,856
Dept 302-SSCENT DRUG TEAM		
101-302-541.000	STATE GRANT - SSCENT	21,705
101-302-681.000	SSCENT BOARD REIMBURSEMENT	0
101-302-695.000	MISC. REVENUE	1,200
Totals for dept 302-SSCENT DRUG TEAM		22,905
Dept 304-USFS PATROL ASSISTANCE		
101-304-505.000	FOREST SERVICE PATROL ASSISTANCE	4,500
Totals for dept 304-USFS PATROL ASSISTANCE		4,500
Dept 307-COURT SECURITY		
101-307-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 307-COURT SECURITY		0
Dept 331-MARINE PATROL		
101-331-538.000	STATE GRANT-MARINE EQUIPMENT	0
101-331-542.000	STATE GRANT - MARINE SAFETY	35,096
101-331-628.006	LIVERY INSPECTIONS	300
101-331-646.000	SALE OF MARINE EQUIPMENT	0
Totals for dept 331-MARINE PATROL		35,396
Dept 332-SNOWMOBILE PATROL		
101-332-543.000	STATE GRANT - SNOWMOBILE PATROL	31,638

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Totals for dept 332-SNOWMOBILE PATROL		31,638
Dept 333-SECONDARY ROAD PATROL		
101-333-516.000	FEDERAL GRANT - ACT 416	56,900
Totals for dept 333-SECONDARY ROAD PATROL		56,900
Dept 335-K-9 UNIT		
101-335-675.000	CONTRIBUTIONS	0
Totals for dept 335-K-9 UNIT		0
Dept 351-JAIL		
101-351-628.004	DIVERTED FELON REVENUE	0
101-351-628.005	INMATE LODGING - OUT OF COUNTY	0
101-351-628.007	TRANSPORTATION OF PRISONERS	2,000
101-351-628.009	INMATE MEDICAL AND PER DIEM FEE	11,000
101-351-628.010	STATE DETAINEE REVENUE	11,000
101-351-688.000	SOCIAL SECURITY REFUNDS	1,200
101-351-695.000	MISC. REVENUE	0
Totals for dept 351-JAIL		25,200
Dept 421-EMERGENCY MANAGEMENT		
101-421-544.000	STATE GRANT - EMERGENCY MANAGEMEN	31,578
101-421-544.001	SOLUTION AREA PLANNER REIMBURSEME	0
Totals for dept 421-EMERGENCY MANAGEMENT		31,578
Dept 430-ANIMAL CONTROL		
101-430-477.000	DOG LICENSES	43,000
101-430-634.000	DOG WARDEN SERVICES	2,200
101-430-675.000	CONTRIBUTIONS	0
Totals for dept 430-ANIMAL CONTROL		45,200
Dept 721-PLANNING		
101-721-479.000	SOIL EROSION PERMITS	22,000
101-721-639.000	GRANT ADMINISTRATION	5,010
101-721-640.000	REVIEWS AND APPROVALS	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
101-721-641.000	SERVICES RENDERED	200
101-721-641.001	G.I.S. FEES	31,068
101-721-642.000	SALE OF SUPPLIES	200
Totals for dept 721-PLANNING		58,478
TOTAL ESTIMATED REVENUES		10,010,225
APPROPRIATIONS		
Dept 101-COMMISSIONERS		
101-101-702.000	SALARY - ELECTED OFFICIAL	39,000
101-101-711.000	PER DIEM	24,000
101-101-716.000	FICA	5,355
101-101-716.008	WORKERS COMPENSATION	959
101-101-716.012	RETIREMENT	0
101-101-727.000	OFFICE SUPPLIES	150
101-101-728.000	POSTAGE	0
101-101-729.000	BOOK & PERIODICALS	0
101-101-730.000	EQUIPMENT	1,000
101-101-800.000	CONTRACTED SERVICES	1,200
101-101-807.000	DUES	12,000
101-101-850.000	TELEPHONE	1,500
101-101-860.000	TRAVEL	16,000
101-101-900.000	PRINTING & BINDING	1,500
101-101-901.000	ADVERTISING	7,500
101-101-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 101-COMMISSIONERS		110,164
Dept 103-GENERAL SERVICES/CONTINGENCIES		
101-103-727.010	CENTRAL SUPPLY	1,000
101-103-733.000	COPY SUPPLIES	7,500
101-103-800.002	CONTRACTED SERVICES - AUDIT	21,234
101-103-806.000	ATTORNEY FEES	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-103-820.000	PRE-EMPLOYMENT EXAMS	6,000
101-103-850.000	TELEPHONE	9,000
101-103-930.001	COPIER LEASE PAYMENT	22,000
101-103-930.002	POSTAGE METER LEASE	5,500
101-103-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-103-969.001	CONTINGENCIES	0
101-103-969.002	WAGE CONTINGENCY	0
101-103-969.003	WAGE CLASIFICATION STUDY	750
101-103-969.008	COST ALLOCATION PLAN FEE	9,000
101-103-999.012	TRANSFER OUT - EMP. TRAINING FUND	1,000
101-103-999.013	TRANSFER OUT - AIRPORT FUND	115,000
101-103-999.014	TRANSFER OUT - HEALTH INS. FUND	103,000
101-103-999.020	TRANSFER OUT - OTHER FUNDS	0
101-103-999.022	TRANSFER OUT-AIR PHOTO FUND	0
Totals for dept 103-GENERAL SERVICES/CONTINGENCIES		300,984
Dept 131-CIRCUIT COURT		
101-131-702.000	SALARY - ELECTED OFFICIAL	45,724
101-131-702.003	SALARY - COURT ADMINISTRATOR	58,630
101-131-703.003	WAGES - CLERICAL	29,055
101-131-703.007	WAGES - CLERK/CLERICAL	27,339
101-131-704.000	SALARY - COURT REPORTER	110,388
101-131-704.006	SALARY - LAW CLERK	35,178
101-131-704.007	SALARY - LAW CLERK INTERN	12,360
101-131-710.000	WAGES - OVERTIME	0
101-131-716.000	FICA	20,881
101-131-716.002	HEALTH & DENTAL INSURANCE	62,036
101-131-716.004	LIFE INSURANCE	238
101-131-716.005	STD INSURANCE	4,293

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-131-716.006	HRA CONTRIBUTION	4,500
101-131-716.008	WORKERS COMPENSATION	756
101-131-716.010	UNEMPLOYMENT INSURANCE	326
101-131-716.012	RETIREMENT	44,989
101-131-716.014	SICK & VACATION PAYOUTS	3,723
101-131-716.015	UNUSED PERSONAL DAY PAYOUTS	3,723
101-131-727.000	OFFICE SUPPLIES	3,000
101-131-727.001	OFFICE SUPPLIES - PROBATION	1,000
101-131-728.000	POSTAGE	2,500
101-131-730.000	EQUIPMENT	500
101-131-802.000	TRANSCRIPTS	11,000
101-131-802.001	TRANSCRIPTS-BENZIE COUNTY	0
101-131-804.000	RECORDING SERVICES	2,000
101-131-805.000	COURT APPOINTED ATTORNEYS	221,756
101-131-805.001	CT. APPT. ATTY. MDOC - TRIAL	3,000
101-131-805.002	CT. APPT. ATTY. MDOC - APPEAL	5,000
101-131-805.003	CT. APPT. ATTY. - NON CONTRACT	5,000
101-131-805.004	APPELLATE ATTORNEYS	10,000
101-131-805.005	VISITING JUDGES	2,500
101-131-807.000	JURY FEES	7,500
101-131-808.000	WITNESS FEES	4,000
101-131-810.000	COMPUTER PROGRAMMING	0
101-131-811.000	INTERPRETING SERVICES	500
101-131-811.001	LEIN FEES	800
101-131-812.000	DUES AND FEES	4,500
101-131-850.000	TELEPHONE	2,500
101-131-860.000	TRAVEL	2,000
101-131-861.000	STAFF DEVELOPMENT	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-131-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,500
101-131-999.002	TRANSFER OUT - LAW LIBRARY	22,000
101-131-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 131-CIRCUIT COURT		776,695
Dept 136-DISTRICT COURT		
101-136-702.000	SALARY - ELECTED OFFICIAL	45,724
101-136-702.006	SALARY - MAGISTRATE	58,630
101-136-702.016	SALARY - MAGISTRATE, BENZIE	50,027
101-136-703.003	WAGES - CLERICAL (2)	54,171
101-136-703.010	WAGES - CLERK - ACCOUNTING	32,350
101-136-703.011	WAGES - CLERK - TRAFFIC	29,679
101-136-703.017	WAGES - CLERK, BENZIE	31,416
101-136-704.000	SALARY - COURT REPORTER	30,089
101-136-704.010	WAGES - COURT RECORDER, BENZIE	37,835
101-136-710.000	WAGES - OVERTIME	800
101-136-716.000	FICA	24,862
101-136-716.002	HEALTH & DENTAL INSURANCE	79,536
101-136-716.004	LIFE INSURANCE	360
101-136-716.005	STD INSURANCE	4,255
101-136-716.006	HRA CONTRIBUTIONS	5,400
101-136-716.008	WORKERS COMPENSATION	940
101-136-716.010	UNEMPLOYMENT INSURANCE	407
101-136-716.012	RETIREMENT	55,050
101-136-716.014	SICK & VACATION PAYOUTS	3,756
101-136-716.015	UNUSED PERSONAL DAY PAYOUTS	3,756
101-136-727.000	OFFICE SUPPLIES	8,500
101-136-728.000	POSTAGE	7,000
101-136-729.000	BOOK & PERIODICALS	7,000

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-136-730.000	EQUIPMENT	1,200
101-136-800.000	CONTRACTED SERVICES - COLLECTIONS	0
101-136-800.001	PROFESSIONAL SERVICES	0
101-136-802.000	TRANSCRIPTS	700
101-136-804.000	RECORDING SERVICES	1,000
101-136-805.000	COURT APPOINTED ATTORNEYS	85,000
101-136-805.005	VISITING JUDGES	3,000
101-136-807.000	JURY FEES	5,000
101-136-808.000	WITNESS FEES	1,000
101-136-810.000	COMPUTER PROGRAMMING	0
101-136-811.000	INTERPRETING SERVICES	1,500
101-136-811.001	LEIN FEES	3,000
101-136-811.002	INDIGENT SCREENING FEES	7,500
101-136-811.003	SEARCH WARRANT BLOOD DRAW	1,200
101-136-812.000	DUES AND FEES	900
101-136-850.000	TELEPHONE	5,000
101-136-860.000	TRAVEL	1,500
101-136-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-136-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-136-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 136-DISTRICT COURT		690,043
Dept 141-FRIEND OF THE COURT		
101-141-703.000	SALARY - DEPARTMENT HEAD	90,619
101-141-703.003	WAGES - CLERICAL	30,089
101-141-703.008	WAGES - CLERK - CASHIER	29,055
101-141-703.009	WAGES - CLERK - DATA PROCESSING	39,136
101-141-703.012	SALARY - DEP FOC - INVESTIGATOR-M	47,837
101-141-703.013	SALARY - DEP FOC - INVESTIGATOR -	50,735

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-141-703.014	SALARY - DEP FOC - INVESTIGATOR-M	50,735
101-141-703.015	SALARY - REFEREE	23,452
101-141-703.017	WAGES - CLERK, BENZIE	33,248
101-141-710.000	WAGES - OVERTIME	0
101-141-716.000	FICA	30,210
101-141-716.002	HEALTH & DENTAL INSURANCE	92,756
101-141-716.004	LIFE INSURANCE	302
101-141-716.005	STD INSURANCE	4,328
101-141-716.006	HRA CONTRIBUTIONS	7,200
101-141-716.008	WORKERS COMPENSATION	1,145
101-141-716.010	UNEMPLOYMENT INSURANCE	494
101-141-716.012	RETIREMENT	61,684
101-141-716.014	SICK & VACATION PAYOUTS	4,557
101-141-716.015	UNUSED PERSONAL DAY PAYOUTS	4,557
101-141-727.000	OFFICE SUPPLIES	5,500
101-141-728.000	POSTAGE	7,000
101-141-729.000	BOOK & PERIODICALS	500
101-141-730.000	EQUIPMENT	500
101-141-800.000	CONTRACTED SERVICES	12,000
101-141-801.000	FAMILY COUNSEL(CUSTODY/VISITATION	52,000
101-141-801.002	CONTRACTED SERVICES-SUPERVISED PA	0
101-141-802.000	TRANSCRIPTS	500
101-141-804.000	RECORDING SERVICES	16,000
101-141-810.000	COMPUTER PROGRAMMING	0
101-141-812.000	DUES AND FEES	1,000
101-141-850.000	TELEPHONE	2,000
101-141-860.000	TRAVEL	5,000
101-141-861.000	STAFF DEVELOPMENT	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-141-861.001	CLERICAL STAFF TRAINING	0
101-141-901.000	ADVERTISING	1,000
101-141-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,500
101-141-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 141-FRIEND OF THE COURT		706,639
Dept 142-CIRCUIT COURT - JUVENILE DIVISION		
101-142-703.000	SALARY - DEPARTMENT HEAD	63,390
101-142-703.016	WAGES - CASEWORKER	22,877
101-142-704.011	SALARY - CASEWORKER - BENZIE	38,532
101-142-709.001	SALARY - JUVENILE DIRECTOR, BENZI	50,849
101-142-710.000	WAGES - OVERTIME	0
101-142-716.000	FICA	13,437
101-142-716.002	HEALTH & DENTAL INSURANCE	38,162
101-142-716.004	LIFE INSURANCE	126
101-142-716.005	STD INSURANCE	2,449
101-142-716.006	HRA CONTRIBUTIONS	3,251
101-142-716.008	WORKERS COMPENSATION	439
101-142-716.010	UNEMPLOYMENT INSURANCE	220
101-142-716.012	RETIREMENT	27,436
101-142-716.014	SICK & VACATION PAYOUTS	2,027
101-142-716.015	UNUSED PERSONAL DAY PAYOUTS	2,027
101-142-727.000	OFFICE SUPPLIES	1,200
101-142-727.005	BASIC GRANT EXPENSES	7,000
101-142-728.000	POSTAGE	650
101-142-729.000	BOOK & PERIODICALS	0
101-142-730.000	EQUIPMENT	500
101-142-802.000	TRANSCRIPTS	2,000
101-142-804.000	RECORDING SERVICES	6,000

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-142-808.000	WITNESS FEES	300
101-142-850.000	TELEPHONE	2,700
101-142-860.000	TRAVEL	1,800
101-142-861.000	STAFF DEVELOPMENT	0
101-142-901.000	ADVERTISING	500
101-142-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-142-941.000	TRANSFER OUT-STATE WARD CHARGBACK	10,000
101-142-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-142-999.015	TRANSFER OUT - CHILD CARE FUND	100,000
Totals for dept 142-CIRCUIT COURT - JUVENILE DIVISIO		397,872
Dept 144-JURY COMMISSION		
101-144-711.000	PER DIEM	1,440
101-144-716.000	FICA	110
101-144-716.008	WORKERS COMPENSATION	0
101-144-727.000	OFFICE SUPPLIES	500
101-144-728.000	POSTAGE	2,000
101-144-860.000	TRAVEL	84
Totals for dept 144-JURY COMMISSION		4,134
Dept 148-PROBATE COURT		
101-148-702.000	SALARY - ELECTED OFFICIAL	139,919
101-148-702.005	SALARY - PROBATE REGISTER	41,710
101-148-703.003	WAGES - CLERICAL	27,339
101-148-704.000	SALARY - COURT REPORTER	0
101-148-710.000	WAGES - OVERTIME	0
101-148-716.000	FICA	5,282
101-148-716.002	HEALTH & DENTAL INSURANCE	22,368
101-148-716.004	LIFE INSURANCE	108
101-148-716.005	STD INSURANCE	877

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-148-716.006	HRA CONTRIBUTIONS	2,700
101-148-716.008	WORKERS COMPENSATION	200
101-148-716.010	UNEMPLOYMENT INSURANCE	87
101-148-716.012	RETIREMENT	10,571
101-148-716.014	SICK & VACATION PAYOUTS	797
101-148-716.015	UNUSED PERSONAL DAY PAYOUTS	797
101-148-727.000	OFFICE SUPPLIES	1,500
101-148-728.000	POSTAGE	2,000
101-148-729.000	BOOK & PERIODICALS	2,500
101-148-730.000	EQUIPMENT	500
101-148-800.000	CONTRACTED SERVICES	430
101-148-800.001	PROFESSIONAL SERVICES	750
101-148-802.000	TRANSCRIPTS	400
101-148-804.000	RECORDING SERVICES	0
101-148-805.000	COURT APPOINTED ATTORNEYS	25,000
101-148-805.001	CT. APPT. ATTY. MDOC - TRIAL	0
101-148-805.003	CT. APPT. ATTY. - NON CONTRACT	2,000
101-148-805.005	VISITING JUDGES	250
101-148-807.000	JURY FEES	500
101-148-808.000	WITNESS FEES	0
101-148-809.000	GUARDIANSHIP INVESTIGATION	2,700
101-148-809.005	LEIN FEES	800
101-148-810.000	COMPUTER PROGRAMMING	200
101-148-811.000	INTERPRETING SERVICES	0
101-148-812.000	DUES AND FEES	1,500
101-148-850.000	TELEPHONE	1,500
101-148-860.000	TRAVEL	2,900
101-148-860.002	GUARDIAN MILEAGE	850

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-148-861.000	STAFF DEVELOPMENT	0
101-148-931.000	EQUIPMENT REPAIRS & MAINTENANCE	200
101-148-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 148-PROBATE COURT		299,235
Dept 172-ADMINISTRATOR/CONTROLLER		
101-172-703.000	SALARY - DEPARTMENT HEAD	74,802
101-172-703.001	WAGES - ADMINISTRATIVE ASSISTANT	30,147
101-172-703.020	SALARY - PERSONNEL / HR	58,558
101-172-703.021	SALARY - FINANCE OFFICER	11,525
101-172-703.022	SALARY - FINANCE ASSISTANT	28,662
101-172-710.000	WAGES - OVERTIME	0
101-172-716.000	FICA	15,583
101-172-716.002	HEALTH & DENTAL INSURANCE	43,452
101-172-716.004	LIFE INSURANCE	135
101-172-716.005	STD INSURANCE	2,539
101-172-716.006	HRA CONTRIBUTIONS	3,384
101-172-716.008	WORKERS COMPENSATION	591
101-172-716.010	UNEMPLOYMENT INSURANCE	255
101-172-716.012	RETIREMENT	31,186
101-172-716.014	SICK & VACATION PAYOUTS	2,351
101-172-716.015	UNUSED PERSONAL DAY PAYOUTS	2,351
101-172-727.000	OFFICE SUPPLIES	1,800
101-172-728.000	POSTAGE	3,500
101-172-729.000	PERIODICALS & PRINTING	3,600
101-172-730.000	EQUIPMENT	500
101-172-810.000	COMPUTER PROGRAMMING	0
101-172-812.000	DUES AND FEES	370
101-172-850.000	TELEPHONE	2,500

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-172-860.000	TRAVEL	1,500
101-172-861.000	STAFF DEVELOPMENT	0
101-172-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-172-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 172-ADMINISTRATOR/CONTROLLER		319,391
Dept 215-COUNTY CLERK		
101-215-702.000	SALARY - ELECTED OFFICIAL	60,604
101-215-702.002	SALARY - CHIEF DEPUTY	38,064
101-215-704.001	WAGE - JUVENILE REGISTER	34,632
101-215-704.002	WAGE - ASST. DEPUTY CLERK	29,679
101-215-704.003	WAGE - ASST. CIRCUIT COURT CLERK	33,306
101-215-710.000	WAGES - OVERTIME	800
101-215-716.000	FICA	15,054
101-215-716.002	HEALTH & DENTAL INSURANCE	64,524
101-215-716.004	LIFE INSURANCE	180
101-215-716.005	STD INSURANCE	1,912
101-215-716.006	HRA CONTRIBUTIONS	4,500
101-215-716.008	WORKERS COMPENSATION	569
101-215-716.010	UNEMPLOYMENT INSURANCE	171
101-215-716.012	RETIREMENT	30,128
101-215-716.014	SICK & VACATION PAYOUTS	1,566
101-215-716.015	UNUSED PERSONAL DAY PAYOUTS	1,566
101-215-727.000	OFFICE SUPPLIES	2,800
101-215-728.000	POSTAGE	3,500
101-215-729.000	BOOK & PERIODICALS	2,500
101-215-730.000	EQUIPMENT	500
101-215-810.000	COMPUTER PROGRAMMING	0
101-215-812.000	DUES AND FEES	365

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-215-850.000	TELEPHONE	600
101-215-860.000	TRAVEL	3,000
101-215-861.000	STAFF DEVELOPMENT	0
101-215-931.000	EQUIPMENT REPAIRS & MAINTENANCE	250
101-215-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-215-999.004	TRANSFER OUT - ELECTION FUND	18,700
Totals for dept 215-COUNTY CLERK		349,470
Dept 218-BOARD OF CANVASSERS		
101-218-711.000	PER DIEM	0
101-218-860.000	TRAVEL	0
Totals for dept 218-BOARD OF CANVASSERS		0
Dept 228-DATA PROCESSING		
101-228-727.002	MISC. SUPPLIES	400
101-228-727.006	COMPUTER PAPER	0
101-228-731.000	TAX SEASON COMPUTER SUPPLIES	9,500
101-228-831.000	MAINTENANCE CONTRACT-COMPUTER	1,500
101-228-850.000	TELEPHONE	1,400
101-228-930.000	MISC. REPAIRS	0
101-228-999.005	TRANSFER OUT - COMPUTER FUND	75,000
Totals for dept 228-DATA PROCESSING		87,800
Dept 253-TREASURER		
101-253-702.000	SALARY - ELECTED OFFICIAL	55,880
101-253-702.002	SALARY - CHIEF DEPUTY	36,894
101-253-703.007	WAGES - CLERK (1)	29,679
101-253-703.018	WAGES - FORECLOSURE TECH/DEPUTY	0
101-253-710.000	WAGES - OVERTIME	0
101-253-716.000	FICA	9,370
101-253-716.002	HEALTH & DENTAL INSURANCE	31,712
101-253-716.004	LIFE INSURANCE	108

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-253-716.005	STD INSURANCE	938
101-253-716.006	HRA CONTRIBUTIONS	1,800
101-253-716.008	WORKERS COMPENSATION	193
101-253-716.010	UNEMPLOYMENT INSURANCE	84
101-253-716.012	RETIREMENT	14,200
101-253-716.014	SICK & VACATION PAYOUTS	770
101-253-716.015	UNUSED PERSONAL DAY PAYOUTS	770
101-253-727.000	OFFICE SUPPLIES	2,700
101-253-728.000	POSTAGE	5,000
101-253-729.000	BOOK & PERIODICALS	1,500
101-253-730.000	EQUIPMENT	1,000
101-253-800.001	PROFESSIONAL SERVICES	0
101-253-810.000	COMPUTER PROGRAMMING	0
101-253-812.000	DUES AND FEES	1,225
101-253-850.000	TELEPHONE	500
101-253-860.000	TRAVEL	3,000
101-253-861.000	STAFF DEVELOPMENT	0
101-253-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300
101-253-955.000	BANK SERVICE FEES	3,200
101-253-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-253-999.006	TRANSFER OUT - TAX REFUND FUND	0
101-253-999.019	TRANSFER OUT - BUDGET STABILIZATI	0
Totals for dept 253-TREASURER		200,823
Dept 257-EQUALIZATION		
101-257-703.000	SALARY - DEPARTMENT HEAD	53,742
101-257-703.002	WAGES - APPRAISER/ASSISTANT DIREC	35,178
101-257-703.004	WAGES - PROPERTY DESC. MANAGER/GI	30,147
101-257-703.019	WAGES - APPRAISER	33,540

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-257-703.024	WAGES - PROPERTY DESC. MANAGER	14,011
101-257-710.000	WAGES - OVERTIME	0
101-257-716.000	FICA	12,746
101-257-716.002	HEALTH & DENTAL INSURANCE	66,306
101-257-716.004	LIFE INSURANCE	162
101-257-716.005	STD INSURANCE	2,386
101-257-716.006	HRA CONTRIBUTIONS	4,050
101-257-716.008	WORKERS COMPENSATION	1,115
101-257-716.010	UNEMPLOYMENT INSURANCE	208
101-257-716.012	RETIREMENT	24,324
101-257-716.014	SICK & VACATION PAYOUTS	2,084
101-257-716.015	UNUSED PERSONAL DAY PAYOUTS	2,084
101-257-727.000	OFFICE SUPPLIES	2,500
101-257-728.000	POSTAGE	1,000
101-257-729.000	BOOK & PERIODICALS	235
101-257-730.000	EQUIPMENT	1,000
101-257-800.000	CONTRACTED SERVICES	0
101-257-810.000	COMPUTER PROGRAMMING	2,400
101-257-850.000	TELEPHONE	900
101-257-860.000	TRAVEL	1,500
101-257-861.000	STAFF DEVELOPMENT	4,745
101-257-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-257-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 257-EQUALIZATION		297,363
Dept 261-MSU COOPERATIVE EXTENSION		
101-261-703.003	WAGES - CLERICAL	30,595
101-261-709.000	CFY PROGRAM ASSISTANT	19,280
101-261-710.000	WAGES - OVERTIME	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-261-716.000	FICA	2,341
101-261-716.002	HEALTH & DENTAL INSURANCE	5,100
101-261-716.004	LIFE INSURANCE	36
101-261-716.005	STD INSURANCE	404
101-261-716.006	HRA CONTRIBUTIONS	900
101-261-716.008	WORKERS COMPENSATION	89
101-261-716.010	UNEMPLOYMENT INSURANCE	38
101-261-716.012	RETIREMENT	4,363
101-261-716.014	SICK & VACATION PAYOUTS	353
101-261-716.015	UNUSED PERSONAL DAY PAYOUTS	353
101-261-727.000	OFFICE SUPPLIES	2,000
101-261-728.000	POSTAGE	0
101-261-730.000	EQUIPMENT	500
101-261-812.000	DUES AND FEES	350
101-261-850.000	TELEPHONE	2,800
101-261-860.000	TRAVEL	3,400
101-261-931.000	EQUIPMENT REPAIRS & MAINTENANCE	250
101-261-940.000	RENT	15,318
101-261-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 261-MSU COOPERATIVE EXTENSION		88,470
Dept 265-BUILDING AND GROUNDS		
101-265-703.000	SALARY - DEPARTMENT HEAD	38,875
101-265-705.000	WAGES - MAINTENANCE LEADPERSON	0
101-265-705.001	WAGES - MAINTENANCE CUSTODIAN	34,029
101-265-705.002	WAGES - CUSTODIAN (1.5)	40,653
101-265-710.000	WAGES - OVERTIME	2,700
101-265-716.000	FICA	8,894
101-265-716.002	HEALTH & DENTAL INSURANCE	31,968

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-265-716.004	LIFE INSURANCE	108
101-265-716.005	STD INSURANCE	1,606
101-265-716.006	HRA CONTRIBUTIONS	2,700
101-265-716.008	WORKERS COMPENSATION	472
101-265-716.010	UNEMPLOYMENT INSURANCE	145
101-265-716.012	RETIREMENT	16,997
101-265-716.014	SICK & VACATION PAYOUTS	1,341
101-265-716.015	UNUSED PERSONAL DAY PAYOUTS	1,341
101-265-727.000	OFFICE SUPPLIES	400
101-265-728.000	POSTAGE	0
101-265-730.000	EQUIPMENT	500
101-265-743.000	GAS AND OIL	6,000
101-265-775.000	REPAIR & MAINTENANCE SUPPLES	11,000
101-265-776.000	CUSTODIAL SUPPLIES	25,000
101-265-830.000	SNOW REMOVAL SERVICES	6,500
101-265-850.000	TELEPHONE	1,300
101-265-860.000	TRAVEL	500
101-265-920.000	UTILITIES	54,000
101-265-920.001	UTILITIES-HEALTH DEPARTMENT	13,000
101-265-930.001	COURTHOUSE CONTRACTUAL REAPIRS	16,800
101-265-930.002	JAIL CONTRACTUAL REPAIRS	18,000
101-265-930.003	PEST CONTROL	1,200
101-265-930.004	ELEVATOR MAINTENANCE CONTRACT	3,902
101-265-930.005	HEALTH DEPT. CONTRACTUAL REPAIRS	10,500
101-265-930.006	JAIL/SEWER/GREASE TRAP MAINT.	6,900
101-265-930.007	SECURITY MAINTENANCE CONTRACT	2,500
101-265-930.008	JAIL SECURITY/FIRE ALARM MAINT. C	11,000
101-265-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-265-931.001	AUTO REPAIRS & MAINTENANCE	3,500
101-265-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-265-999.007	TRANSFER OUT - VEHICLE FUND	0
101-265-999.008	TRANSFER OUT - CAPITAL IMP. FUND	24,406
101-265-999.009	TRANSFER OUT - BUILD. AUTH. FUND	175,103
Totals for dept 265-BUILDING AND GROUNDS		573,840
Dept 267-PROSECUTING ATTORNEY		
101-267-702.000	SALARY - ELECTED OFFICIAL	101,700
101-267-702.002	SALARY - CHIEF DEPUTY	63,043
101-267-702.004	SALARY - ASSISTANT PROSECUTOR	45,025
101-267-703.003	WAGES - CLERICAL (P.T.)	13,894
101-267-703.005	WAGES - ADMIN SECRETARY	33,306
101-267-703.006	WAGES - SERVICES COORDINATOR	29,094
101-267-710.000	WAGES - OVERTIME	500
101-267-716.000	FICA	21,884
101-267-716.002	HEALTH & DENTAL INSURANCE	54,300
101-267-716.004	LIFE INSURANCE	180
101-267-716.005	STD INSURANCE	2,458
101-267-716.006	HRA CONTRIBUTIONS	4,500
101-267-716.008	WORKERS COMPENSATION	830
101-267-716.010	UNEMPLOYMENT INSURANCE	231
101-267-716.012	RETIREMENT	42,995
101-267-716.014	SICK & VACATION PAYOUTS	2,147
101-267-716.015	UNUSED PERSONAL DAY PAYOUTS	2,147
101-267-727.000	OFFICE SUPPLIES	3,200
101-267-728.000	POSTAGE	2,500
101-267-729.000	BOOK & PERIODICALS	3,200
101-267-730.000	EQUIPMENT	800

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-267-800.000	CONTRACTED SERVICES	4,800
101-267-802.000	TRANSCRIPTS	400
101-267-805.006	SPECIAL PROSECUTOR	0
101-267-808.000	WITNESS FEES	1,300
101-267-808.001	CRIME VICTIM WITNESS FEES	0
101-267-810.000	COMPUTER PROGRAMMING	0
101-267-812.000	DUES AND FEES	3,500
101-267-813.000	EXTRADITION COSTS	2,500
101-267-813.001	BLOOD TESTING	0
101-267-850.000	TELEPHONE	4,700
101-267-860.000	TRAVEL	5,100
101-267-861.000	STAFF DEVELOPMENT	0
101-267-901.000	ADVERTISING	0
101-267-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-267-995.005	MISC. EXPENSE - FORFEITURES	0
101-267-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 267-PROSECUTING ATTORNEY		450,234
Dept 268-REGISTER OF DEEDS		
101-268-702.000	SALARY - ELECTED OFFICIAL	56,824
101-268-702.002	SALARY - CHIEF DEPUTY	36,894
101-268-703.007	WAGES - CLERK	14,238
101-268-710.000	WAGES - OVERTIME	0
101-268-716.000	FICA	8,259
101-268-716.002	HEALTH & DENTAL INSURANCE	22,644
101-268-716.004	LIFE INSURANCE	72
101-268-716.005	STD INSURANCE	731
101-268-716.006	HRA CONTRIBUTIONS	1,800
101-268-716.008	WORKERS COMPENSATION	148

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-268-716.010	UNEMPLOYMENT INSURANCE	64
101-268-716.012	RETIREMENT	11,964
101-268-716.014	SICK & VACATION PAYOUTS	734
101-268-716.015	UNUSED PERSONAL DAY PAYOUTS	734
101-268-727.000	OFFICE SUPPLIES	5,500
101-268-728.000	POSTAGE	2,300
101-268-729.000	BOOK & PERIODICALS	1,500
101-268-730.000	EQUIPMENT	500
101-268-800.001	PROFESSIONAL SERVICES	0
101-268-810.000	COMPUTER PROGRAMMING	0
101-268-812.000	DUES AND FEES	275
101-268-817.000	SERVICE CONTRACT - PHOTO EQUIPMEN	0
101-268-818.000	STORAGE OF SECURITY FILM	1,500
101-268-850.000	TELEPHONE	500
101-268-860.000	TRAVEL	200
101-268-861.000	STAFF DEVELOPMENT	0
101-268-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-268-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 268-REGISTER OF DEEDS		167,381
Dept 275-DRAIN COMMISSIONER		
101-275-702.000	SALARY - ELECTED OFFICIAL	3,976
101-275-716.000	FICA	304
101-275-716.008	WORKERS COMPENSATION	58
101-275-727.000	OFFICE SUPPLIES	150
101-275-728.000	POSTAGE	150
101-275-800.000	CONTRACTED SERVICES	3,000
101-275-812.000	DUES AND FEES	250
101-275-850.000	TELEPHONE	240

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-275-860.000	TRAVEL	1,200
101-275-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 275-DRAIN COMMISSIONER		9,328
Dept 287-PLAT BOARD		
101-287-711.000	PER DIEM	120
101-287-716.000	FICA	9
101-287-727.000	OFFICE SUPPLIES	0
101-287-860.000	TRAVEL	0
Totals for dept 287-PLAT BOARD		129
Dept 289-MICHIGAN WORKS BOARD		
101-289-711.000	PER DIEM	1,360
101-289-716.000	FICA	104
101-289-727.000	OFFICE SUPPLIES	0
101-289-860.000	TRAVEL	1,500
Totals for dept 289-MICHIGAN WORKS BOARD		2,964
Dept 292-LOCAL REVENUE SHARING BOARD		
101-292-711.000	PER DIEM	2,700
101-292-716.000	FICA	207
101-292-727.000	OFFICE SUPPLIES	0
101-292-860.000	TRAVEL	0
Totals for dept 292-LOCAL REVENUE SHARING BOARD		2,907
Dept 301-SHERIFF		
101-301-702.000	SALARY - ELECTED OFFICIAL	65,092
101-301-702.001	SALARY - UNDERSHERIFF	58,864
101-301-703.001	WAGES - ADMINISTRATIVE ASSISTANT	39,354
101-301-703.007	WAGES - CLERK	31,034
101-301-706.000	WAGES - SARGEANT (3)	145,267
101-301-707.000	WAGES - DEPUTY (5)	217,246
101-301-707.001	WAGES - COURT DEPUTY	0

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-301-710.000	WAGES - OVERTIME	35,200
101-301-710.002	OVERTIME - SPOTLIGHT PROGRAM	0
101-301-712.000	WAGES - DEPUTY HOLIDAYS	12,549
101-301-716.000	FICA	46,803
101-301-716.002	HEALTH & DENTAL INSURANCE	135,780
101-301-716.004	LIFE INSURANCE	816
101-301-716.005	STD INSURANCE	6,214
101-301-716.006	HRA CONTRIBUTIONS	10,800
101-301-716.008	WORKERS COMPENSATION	15,762
101-301-716.010	UNEMPLOYMENT INSURANCE	683
101-301-716.012	RETIREMENT	89,477
101-301-716.014	SICK & VACATION PAYOUTS	5,552
101-301-716.015	UNUSED PERSONAL DAY PAYOUTS	6,789
101-301-716.018	LEGAL REPRESENTATION PLAN	1,932
101-301-721.000	EDUCATION PREMIUM	2,000
101-301-722.000	EMT/FTO PREMIUM	1,200
101-301-723.000	WAGES - SHIFT DIFFERENTIAL (8)	3,200
101-301-724.000	WAGES - CLEANING ALLOWANCE (10)	4,000
101-301-727.000	OFFICE SUPPLIES	6,500
101-301-727.001	MISC. SUPPLIES	2,500
101-301-727.002	MISC. SUPPLIES	0
101-301-727.003	SUPPLIES - DARE MISC.	4,000
101-301-728.000	POSTAGE & SHIPPING	1,700
101-301-729.000	BOOK & PERIODICALS	1,000
101-301-730.000	EQUIPMENT	6,700
101-301-740.000	TIRE PURCHASES	5,000
101-301-742.000	UNIFORMS - OFFICERS & DEPUTYS	6,300
101-301-743.000	GASOLINE AND OIL	30,000

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-301-744.000	AMMUNITION PURCHASES	3,000
101-301-800.000	CONTRACTED SERVICES	0
101-301-810.000	COMPUTER PROGRAMMING	4,000
101-301-812.000	DUES AND FEES	2,200
101-301-819.000	COURT SECURITY	0
101-301-850.000	TELEPHONE	11,500
101-301-851.000	RADIO MAINTENANCE	8,000
101-301-852.000	INVESTIGATION EXPENSES	1,000
101-301-860.000	TRAVEL	400
101-301-861.000	STAFF DEVELOPMENT	0
101-301-862.000	OFFICER AND DEPUTY MEALS	2,300
101-301-863.000	SHERIFF TRAVEL ALLOWANCE	5,400
101-301-901.000	ADVERTISING	400
101-301-931.000	EQUIPMENT REPAIRS & MAINTENANCE	8,500
101-301-931.001	AUTO REPAIRS & MAINTENANCE	17,000
101-301-999.002	TRANSFER OUT - LAW LIBRARY	0
101-301-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-301-999.007	TRANSFER OUT - VEHICLE FUND	45,000
101-301-999.017	TRANSFER OUT- LAW ENFORCE TRAININ	0
101-301-999.018	TRANSFER OUT- ZTP FUND	0
101-301-999.021	TRANSFER OUT-JAWS OF LIFE	2,000
101-301-999.022	TRANSF OUT-MOUNTED SEARCH & RESCU	0
101-301-999.023	TRANSFER OUT-DIVE EQUIPM. FUND	0
Totals for dept 301-SHERIFF		1,110,014
Dept 302-SSCENT DRUG TEAM		
101-302-707.000	WAGES - DEPUTY	43,992
101-302-710.000	WAGES - OVERTIME	2,700
101-302-712.000	WAGES - DEPUTY HOLIDAYS	1,523

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-302-716.000	FICA	3,750
101-302-716.002	HEALTH & DENTAL INSURANCE	5,100
101-302-716.004	LIFE INSURANCE	84
101-302-716.005	STD INSURANCE	581
101-302-716.006	HRA CONTRIBUTIONS	900
101-302-716.008	WORKERS COMPENSATION	1,635
101-302-716.010	UNEMPLOYMENT INSURANCE	61
101-302-716.012	RETIREMENT	5,882
101-302-716.014	SICK & VACATION PAYOUTS	508
101-302-716.015	UNUSED PERSONAL DAY PAYOUTS	677
101-302-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-302-724.000	WAGES - CLEANING ALLOWANCE	400
101-302-730.000	EQUIPMENT	0
101-302-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-302-965.000	COUNTY ALLOCATION	10,000
Totals for dept 302-SSCENT DRUG TEAM		78,193
Dept 304-USFS PATROL ASSISTANCE		
101-304-707.000	WAGES - DEPUTY	0
101-304-710.000	WAGES - OVERTIME	4,500
101-304-716.000	FICA	0
101-304-716.002	HEALTH & DENTAL INSURANCE	0
101-304-716.004	LIFE INSURANCE	0
101-304-716.005	STD INSURANCE	0
101-304-716.006	HRA CONTRIBUTIONS	0
101-304-716.008	WORKERS COMPENSATION	0
101-304-716.012	RETIREMENT	0
101-304-743.000	GASOLINE AND OIL	0
Totals for dept 304-USFS PATROL ASSISTANCE		4,500

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
Dept 307-COURT SECURITY		
101-307-707.000	WAGES - DEPUTY	46,114
101-307-710.000	WAGES - OVERTIME	1,000
101-307-712.000	WAGES - DEPUTY HOLIDAYS	532
101-307-716.000	FICA	3,706
101-307-716.002	HEALTH & DENTAL INSURANCE	14,700
101-307-716.004	LIFE INSURANCE	84
101-307-716.005	STD INSURANCE	609
101-307-716.006	HRA CONTRIBUTIONS	900
101-307-716.008	WORKERS COMPENSATION	1,675
101-307-716.010	UNEMPLOYMENT INSURANCE	61
101-307-716.012	RETIREMENT	5,814
101-307-716.014	SICK & VACATION PAYOUTS	532
101-307-716.015	UNUSED PERSONAL DAY PAYOUTS	709
101-307-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-307-724.000	WAGES - CLEANING ALLOWANCE	400
101-307-730.000	EQUIPMENT	0
101-307-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-307-800.000	CONTRACTED SERVICES	0
Totals for dept 307-COURT SECURITY		77,236
Dept 331-MARINE PATROL		
101-331-707.000	WAGES - DEPUTY	31,925
101-331-707.002	WAGES - DEPUTY ASSISTANT	6,500
101-331-710.000	WAGES - OVERTIME	2,000
101-331-712.000	WAGES - DEPUTY HOLIDAYS	1,330
101-331-716.000	FICA	3,235
101-331-716.002	HEALTH & DENTAL INSURANCE	5,288
101-331-716.004	LIFE INSURANCE	56
101-331-716.005	STD INSURANCE	406

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-331-716.006	HRA CONTRIBUTIONS	600
101-331-716.008	WORKERS COMPENSATION	1,422
101-331-716.010	UNEMPLOYMENT INSURANCE	53
101-331-716.012	RETIREMENT	4,235
101-331-716.014	SICK & VACATION PAYOUTS	355
101-331-716.015	UNUSED PERSONAL DAY PAYOUTS	473
101-331-723.000	WAGES - SHIFT DIFFERENTIAL	267
101-331-724.000	WAGES - CLEANING ALLOWANCE	267
101-331-727.002	MISC. SUPPLIES	500
101-331-730.000	EQUIPMENT	2,000
101-331-732.000	BOAT & MARINE SUPPLIES	1,000
101-331-742.000	UNIFORMS - OFFICERS & DEPUTYS	600
101-331-743.000	GASOLINE AND OIL	4,000
101-331-800.000	CONTRACTED SERVICES	4,000
101-331-931.001	AUTO REPAIRS & MAINTENANCE	1,500
101-331-956.000	PATROL CRAFT EXPENDITURES	3,000
Totals for dept 331-MARINE PATROL		75,012
Dept 332-SNOWMOBILE PATROL		
101-332-707.000	WAGES - DEPUTY	14,189
101-332-707.002	WAGES - DEPUTY ASSISTANT	5,000
101-332-710.000	WAGES - OVERTIME	4,000
101-332-712.000	WAGES - DEPUTY HOLIDAYS	798
101-332-716.000	FICA	1,855
101-332-716.002	HEALTH & DENTAL INSURANCE	2,644
101-332-716.004	LIFE INSURANCE	28
101-332-716.005	STD INSURANCE	203
101-332-716.006	HRA CONTRIBUTIONS	300
101-332-716.008	WORKERS COMPENSATION	682

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-332-716.010	UNEMPLOYMENT INSURANCE	30
101-332-716.012	RETIREMENT	2,310
101-332-716.014	SICK & VACATION PAYOUTS	177
101-332-716.015	UNUSED PERSONAL DAY PAYOUTS	236
101-332-723.000	WAGES - SHIFT DIFFERENTIAL	133
101-332-724.000	WAGES - CLEANING ALLOWANCE	133
101-332-727.002	MISC. SUPPLIES	1,000
101-332-730.000	EQUIPMENT	1,000
101-332-742.000	UNIFORMS - OFFICERS & DEPUTYS	600
101-332-743.000	GASOLINE AND OIL	3,000
101-332-800.000	CONTRACTED SERVICES	1,030
101-332-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,545
101-332-931.001	AUTO REPAIRS & MAINTENANCE	1,000
101-332-956.000	PATROL CRAFT EXPENDITURES	0
Totals for dept 332-SNOWMOBILE PATROL		41,893
Dept 333-SECONDARY ROAD PATROL		
101-333-706.000	WAGES - SARGEANT	0
101-333-707.000	WAGES - DEPUTY	46,114
101-333-710.000	WAGES - OVERTIME	0
101-333-712.000	WAGES - DEPUTY HOLIDAYS	1,596
101-333-716.000	FICA	3,918
101-333-716.002	HEALTH & DENTAL INSURANCE	14,700
101-333-716.004	LIFE INSURANCE	84
101-333-716.005	STD INSURANCE	609
101-333-716.006	HRA CONTRIBUTIONS	900
101-333-716.008	WORKERS COMPENSATION	1,712
101-333-716.010	UNEMPLOYMENT INSURANCE	64
101-333-716.012	RETIREMENT	6,145

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-333-716.014	SICK & VACATION PAYOUTS	532
101-333-716.015	UNUSED PERSONAL DAY PAYOUTS	709
101-333-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-333-724.000	WAGES - CLEANING ALLOWANCE	400
101-333-730.000	EQUIPMENT	0
101-333-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-333-743.000	GASOLINE AND OIL	0
101-333-931.001	AUTO REPAIRS & MAINTENANCE	0
101-333-963.000	ACT 416 SECONDARY ROAD PATROL	0
Totals for dept 333-SECONDARY ROAD PATROL		77,883
Dept 335-K-9 UNIT		
101-335-707.000	WAGES - DEPUTY	46,114
101-335-710.000	WAGES - OVERTIME	2,000
101-335-712.000	WAGES - DEPUTY HOLIDAYS	1,596
101-335-716.000	FICA	3,864
101-335-716.002	HEALTH & DENTAL INSURANCE	14,700
101-335-716.004	LIFE INSURANCE	84
101-335-716.005	STD INSURANCE	609
101-335-716.006	HRA CONTRIBUTIONS	900
101-335-716.008	WORKERS COMPENSATION	1,712
101-335-716.010	UNEMPLOYMENT INSURANCE	63
101-335-716.012	RETIREMENT	6,061
101-335-716.014	SICK & VACATION PAYOUTS	532
101-335-716.015	UNUSED PERSONAL DAY PAYOUTS	709
101-335-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-335-724.000	WAGES - CLEANING ALLOWANCE	400
101-335-727.002	MISC. SUPPLIES	700
101-335-741.000	ANIMAL FOOD	500

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-335-742.000	UNIFORMS - OFFICERS & DEPUTYS	400
101-335-743.000	GASOLINE AND OIL	4,000
101-335-816.000	VETERINARIAN SERVICES	750
101-335-931.001	AUTO REPAIRS & MAINTENANCE	1,000
Totals for dept 335-K-9 UNIT		87,094
Dept 351-JAIL		
101-351-708.000	SALARY - CORRECTIONS CAPTAIN (1)	52,728
101-351-708.001	WAGES - CORRECTIONS SARGEANT (0)	2,000
101-351-708.002	WAGES - CORRECTIONS OFFICER (11)	418,546
101-351-710.000	WAGES - OVERTIME	40,000
101-351-712.000	WAGES - DEPUTY HOLIDAYS	14,488
101-351-716.000	FICA	40,389
101-351-716.002	HEALTH & DENTAL INSURANCE	133,224
101-351-716.004	LIFE INSURANCE	960
101-351-716.005	STD INSURANCE	6,225
101-351-716.006	HRA CONTRIBUTIONS	10,800
101-351-716.008	WORKERS COMPENSATION	17,472
101-351-716.010	UNEMPLOYMENT INSURANCE	660
101-351-716.012	RETIREMENT	67,728
101-351-716.014	SICK & VACATION PAYOUTS	5,438
101-351-716.015	UNUSED PERSONAL DAY PAYOUTS	7,250
101-351-723.000	WAGES - SHIFT DIFFERENTIAL	4,400
101-351-724.000	WAGES - CLEANING ALLOWANCE	4,800
101-351-727.002	MISC. SUPPLIES	8,000
101-351-729.000	PRINTING & PHOTO SUPPLIES	1,200
101-351-730.000	EQUIPMENT	1,000
101-351-742.000	UNIFORMS - OFFICERS & DEPUTYS	4,000
101-351-743.000	PRISONER UNIFORMS	3,500

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-351-744.000	JAIL LAUNDRY	900
101-351-760.000	PRISONER MEDICAL	118,000
101-351-776.000	CUSTODIAL SUPPLIES	0
101-351-800.000	CONTRACT SVCS (MENTAL HEALTH)	42,621
101-351-810.000	COMPUTER PROGRAMMING	8,500
101-351-814.000	PRISONER MEALS	152,000
101-351-820.000	COST OF INMATE HOUSING	7,000
101-351-830.000	SNOW REMOVAL	4,000
101-351-850.000	TELEPHONE	1,000
101-351-860.000	TRAVEL	800
101-351-920.000	UTILITIES	93,000
101-351-930.000	CONTRACTUAL REAPIRS & MAINTENANCE	0
101-351-930.003	PEST CONTROL	0
101-351-930.005	GARBAGE COLLECTION	4,700
101-351-931.000	EQUIPMENT REPAIRS & MAINTENANCE	6,000
101-351-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-351-999.010	TRANSFER OUT - JAIL LOAN	66,667
Totals for dept 351-JAIL		1,349,996
Dept 421-EMERGENCY MANAGEMENT		
101-421-709.000	SALARY - E.S. COORDINATOR	52,728
101-421-716.000	FICA	4,034
101-421-716.002	HEALTH & DENTAL INSURANCE	14,700
101-421-716.004	LIFE INSURANCE	36
101-421-716.005	STD INSURANCE	697
101-421-716.006	HRA CONTRIBUTIONS	900
101-421-716.008	WORKERS COMPENSATION	1,861
101-421-716.010	UNEMPLOYMENT INSURANCE	66
101-421-716.012	RETIREMENT	6,327

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-421-716.014	SICK & VACATION PAYOUTS	608
101-421-716.015	UNUSED PERSONAL DAY PAYOUTS	811
101-421-724.000	WAGES - CLEANING ALLOWANCE	400
101-421-727.000	OFFICE SUPPLIES	700
101-421-728.000	POSTAGE	300
101-421-729.000	PRINTING & PHOTO SUPPLIES	400
101-421-730.000	EQUIPMENT	870
101-421-800.000	CONTRACTED SERVICES	0
101-421-810.000	COMPUTER PROGRAMMING	0
101-421-812.000	DUES AND FEES	100
101-421-850.000	TELEPHONE	800
101-421-860.000	TRAVEL	2,300
101-421-901.000	ADVERTISING	0
101-421-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-421-995.000	MISC. EXPENSE	0
101-421-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 421-EMERGENCY MANAGEMENT		88,638
Dept 430-ANIMAL CONTROL		
101-430-707.001	WAGES - AMINAL CONTROL OFFICER (1	43,638
101-430-710.000	WAGES - OVERTIME	2,000
101-430-712.000	WAGES - DEPUTY HOLIDAYS	1,511
101-430-716.000	FICA	3,668
101-430-716.002	HEALTH & DENTAL INSURANCE	14,700
101-430-716.004	LIFE INSURANCE	84
101-430-716.005	STD INSURANCE	576
101-430-716.006	HRA CONTRIBUTIONS	900
101-430-716.008	WORKERS COMPENSATION	1,622
101-430-716.010	UNEMPLOYMENT INSURANCE	60

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-430-716.012	RETIREMENT	5,754
101-430-716.014	SICK & VACATION PAYOUTS	504
101-430-716.015	UNUSED PERSONAL DAY PAYOUTS	671
101-430-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-430-724.000	WAGES - CLEANING ALLOWANCE	400
101-430-727.000	OFFICE SUPPLIES	750
101-430-727.002	MISC. SUPPLIES	0
101-430-728.000	POSTAGE	100
101-430-730.000	EQUIPMENT	0
101-430-739.000	DOG LICENSE AND SALE FEES	5,000
101-430-741.000	ANIMAL FOOD	1,000
101-430-742.000	UNIFORMS - OFFICERS & DEPUTYS	500
101-430-743.000	GASOLINE AND OIL	3,000
101-430-810.000	COMPUTER PROGRAMMING	0
101-430-812.000	DUES AND FEES	0
101-430-815.000	DOG DAMAGES AND BOARDING	0
101-430-816.000	VETERINARIAN SERVICES	750
101-430-821.000	ANIMAL DISPOSAL EXPENSES	400
101-430-850.000	TELEPHONE	1,500
101-430-860.000	TRAVEL	0
101-430-901.000	ADVERTISING	0
101-430-920.000	UTILITIES	5,000
101-430-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-430-931.001	AUTO REPAIRS & MAINTENANCE	1,000
101-430-940.000	RENT	22,676
101-430-999.001	TRANSF OUT-SHERIFF DOG CENSUS FUN	0
101-430-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 430-ANIMAL CONTROL		118,164

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
Dept 605-CONTAGIOUS DISEASES		
101-605-800.000	CONTRACTED SERVICES	2,500
Totals for dept 605-CONTAGIOUS DISEASES		2,500
Dept 648-MEDICAL EXAMINER		
101-648-715.000	SALARY - MEDICAL EXAMINER	19,227
101-648-716.000	FICA	1,471
101-648-716.008	WORKERS COMPENSATION	283
101-648-800.000	CONTRACTED SERVICES	3,200
101-648-812.000	DUES AND FEES	0
101-648-836.000	AMBULANCE	2,000
101-648-837.000	AUTOPSY/TOXIC./LAB FEES	42,000
101-648-860.000	TRAVEL	200
101-648-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 648-MEDICAL EXAMINER		68,381
Dept 665-SUBSTANCE ABUSE BOARD		
101-665-711.000	PER DIEM	160
101-665-716.000	FICA	13
101-665-727.000	OFFICE SUPPLIES	0
101-665-860.000	TRAVEL	0
Totals for dept 665-SUBSTANCE ABUSE BOARD		173
Dept 671-HUMAN SERVICES BOARD-MCF		
101-671-711.000	PER DIEM	4,000
101-671-716.000	FICA	306
101-671-716.008	WORKERS COMPENSATION	0
101-671-727.000	OFFICE SUPPLIES	300
101-671-760.000	COUNTY ADULT HOSPITALIZATION	1,000
101-671-812.000	DUES AND FEES	3,000
101-671-860.000	TRAVEL	2,100
Totals for dept 671-HUMAN SERVICES BOARD-MCF		10,706

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
Dept 682-VETERANS AFFAIRS		
101-682-715.001	SALARY - VETERANS COUNSELOR	10,000
101-682-716.000	FICA	765
101-682-716.008	WORKERS COMPENSATION	147
101-682-727.000	OFFICE SUPPLIES	600
101-682-730.000	EQUIPMENT	600
101-682-812.000	DUES AND FEES	70
101-682-833.000	VETERANS BURIAL	10,000
101-682-860.000	TRAVEL	2,000
101-682-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-682-999.020	TRANSFER OUT - OTHER FUNDS	5,000
Totals for dept 682-VETERANS AFFAIRS		29,182
Dept 721-PLANNING		
101-721-703.000	SALARY - DEPARTMENT HEAD	48,419
101-721-703.001	WAGES - ADMINISTRATIVE ASSISTANT	14,011
101-721-710.000	WAGES - OVERTIME	0
101-721-711.000	PER DIEM	5,040
101-721-716.000	FICA	5,169
101-721-716.002	HEALTH & DENTAL INSURANCE	22,206
101-721-716.004	LIFE INSURANCE	54
101-721-716.005	STD INSURANCE	1,010
101-721-716.006	HRA CONTRIBUTIONS	1,350
101-721-716.008	WORKERS COMPENSATION	752
101-721-716.010	UNEMPLOYMENT INSURANCE	78
101-721-716.012	RETIREMENT	9,561
101-721-716.014	SICK & VACATION PAYOUTS	882
101-721-716.015	UNUSED PERSONAL DAY PAYOUTS	882
101-721-727.000	OFFICE SUPPLIES	1,400
101-721-728.000	POSTAGE	1,200

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-721-729.000	BOOK & PERIODICALS	1,050
101-721-730.000	EQUIPMENT	0
101-721-800.000	CONTRACTED SERVICES	14,000
101-721-800.001	PROFESSIONAL SERVICES	0
101-721-800.002	G.I.S. CONTRACTUAL SERVICES	40,000
101-721-810.000	COMPUTER PROGRAMMING	300
101-721-812.000	DUES & FEES	1,040
101-721-850.000	TELEPHONE	900
101-721-860.000	TRAVEL	1,800
101-721-860.001	PLANNING COMMISSION TRAVEL	2,500
101-721-861.000	STAFF DEVELOPMENT	0
101-721-861.001	PLANNING COMMIS STAFF DEVELOPMENT	2,500
101-721-901.000	ADVERTISING	0
101-721-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-721-995.000	MISC. EXPENSE-CENSUS PROMO.	0
101-721-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-721-999.011	TRANSFER OUT - REMONUMENTATION FU	507
Totals for dept 721-PLANNING		176,711
Dept 851-INSURANCE AND BONDS		
101-851-910.000	INSURANCE	0
101-851-911.000	LIABILITY INSURANCE	245,300
Totals for dept 851-INSURANCE AND BONDS		245,300
Dept 957-APPROPRIATIONS		
101-957-969.002	APPROPRIATIONS - DISTRICT HEALTH	156,114
101-957-969.004	APPROPRIATIONS - HEALTH DEPT. REN	0
101-957-969.006	APPROPRIATIONS - MENTAL HEALTH	166,598
101-957-969.012	APPROPRIATIONS - CONSERVATION RES	0
101-957-969.014	APPROPRIATIONS - SUBSTANCE ABUSE	60,633

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
101-957-969.016	APPROPRIATIONS - AGRICULTURAL FAI	10,000
101-957-969.018	APPROPRIATIONS - MANISTEE RECREAT	2,750
101-957-969.022	APPROPRIATIONS - CONVERSA. DISTRI	27,765
101-957-969.026	APPROPRIATIONS - COUNCIL OF GOVER	4,174
101-957-969.028	APPROPRIATIONS - AREA AGENCY ON A	4,481
101-957-969.032	APPROPRIATIONS - HSCB	2,500
101-957-969.038	APPROPRIATIONS - JAWS OF LIFE	0
101-957-969.040	APPROPRIATIONS - ALLIANCE ECONO S	90,768
101-957-969.042	APPROPRIATIONS - VISIONING PROJEC	0
101-957-969.044	APPROPRIATIONS - HAZARDOUS WASTE	7,000
101-957-969.046	APPROPRIATIONS - STARTING BLOCK	0
Totals for dept 957-APPROPRIATIONS		532,783

TOTAL APPROPRIATIONS 10,010,225

NET OF REVENUES/APPROPRIATIONS - FUND 101
BEGINNING FUND BALANCE
ENDING FUND BALANCE

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
215-000-400.000	REVENUE CONTROL	0
215-000-570.001	FOC 3% SUPPORT COLLECTIONS	0
215-000-613.000	DRIVER LIC. CLEARANCE FEE	0
215-000-614.000	JUDGEMENT FEES - IV-D	4,900
215-000-614.001	JUDGEMENT FEES - NON IV-D	0
215-000-617.000	BENCH WARRANT FEES	0
215-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		4,900
	TOTAL ESTIMATED REVENUES	4,900
APPROPRIATIONS		
Dept 000-GENERAL		
215-000-700.000	EXPENDITURE CONTROL	0
215-000-727.002	MISC. SUPPLIES	4,900
215-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		4,900
	TOTAL APPROPRIATIONS	4,900
	NET OF REVENUES/APPROPRIATIONS - FUND 215	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
218-000-400.000	REVENUE CONTROL - FUND BALANCE	0
218-000-681.000	ELECTION REIMBURSEMENT	4,000
218-000-699.001	TRANSFER IN - GENERAL FUND	20,000
Totals for dept 000-GENERAL		24,000
	TOTAL ESTIMATED REVENUES	24,000
APPROPRIATIONS		
Dept 000-GENERAL		
218-000-711.000	PER DIEM	1,500
218-000-716.000	FICA	115
218-000-716.008	WORKERS COMPENSATION	5
218-000-716.012	RETIREMENT	80
218-000-728.000	POSTAGE	1,000
218-000-729.001	ELECTION SUPPLIES	20,000
218-000-860.000	TRAVEL	300
218-000-901.000	ADVERTISING	1,000
Totals for dept 000-GENERAL		24,000
	TOTAL APPROPRIATIONS	24,000
	NET OF REVENUES/APPROPRIATIONS - FUND 218	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

Fund 225 RECYCLING FUND

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
225-000-400.000	REVENUE CONTROL	0
225-000-672.000	SPECIAL ASSESSMENTS-RECYCLING	55,965
225-000-699.001	TRANSFER IN - GENERAL FUND	0
225-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		55,965
TOTAL ESTIMATED REVENUES		55,965
APPROPRIATIONS		
Dept 000-GENERAL		
225-000-700.000	EXPENDITURE CONTROL	0
225-000-727.000	OFFICE SUPPLIES	500
225-000-729.000	PRINTING	250
225-000-800.000	CONTRACTED SERVICES	43,295
225-000-800.001	PROFESSIONAL SERVICES	5,720
225-000-800.007	CONTRACTUAL - ADMIN	0
225-000-860.000	TRAVEL	6,200
225-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		55,965
TOTAL APPROPRIATIONS		55,965
NET OF REVENUES/APPROPRIATIONS - FUND 225		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
230-000-695.000	MISC. REVENUE - FUND BALANCE	0
230-000-699.001	TRANSFER IN - GENERAL FUND	1,000
Totals for dept 000-GENERAL		1,000
TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000-GENERAL		
230-000-716.000	FICA	0
230-000-965.001	MISC. EMPLOYEE TRAINING	0
230-000-965.002	EMPLOYEE RECOGNITION	1,000
Totals for dept 000-GENERAL		1,000
TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 230		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
235-000-659.000	SUPERVISION FEES	94,012
235-000-659.001	SUPERVISION FEES - OUT OF COUNTY	25,000
235-000-661.000	ASSESSMENT FEES	500
235-000-695.000	MISC. REVENUE - FUND BALANCE	0
235-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		119,512
TOTAL ESTIMATED REVENUES		119,512
APPROPRIATIONS		
Dept 000-GENERAL		
235-000-703.003	WAGES - CLERICAL	22,136
235-000-710.000	WAGES - OVERTIME	0
235-000-713.000	SALARY - PROBATION OFFICER	50,734
235-000-716.000	FICA	5,575
235-000-716.002	HEALTH & DENTAL INSURANCE	14,168
235-000-716.004	LIFE INSURANCE	36
235-000-716.005	STD INSURANCE	1,036
235-000-716.006	HRA CONTRIBUTIONS	900
235-000-716.008	WORKERS COMPENSATION	1,071
235-000-716.010	UNEMPLOYMENT INSURANCE	364
235-000-716.012	RETIREMENT	11,382
235-000-716.014	SICK & VACATION PAYOUTS	905
235-000-716.015	UNUSED PERSONAL DAY PAYOUTS	905
235-000-727.000	OFFICE SUPPLIES	1,000
235-000-728.000	POSTAGE	3,000
235-000-730.000	EQUIPMENT	0
235-000-810.000	COMPUTER PROGRAMMING	0
235-000-850.000	TELEPHONE	800
235-000-860.000	TRAVEL	5,500

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
Totals for dept 000-GENERAL		119,512
	TOTAL APPROPRIATIONS	119,512
	NET OF REVENUES/APPROPRIATIONS - FUND 235	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
236-000-400.000	REVENUE CONTROL	0
236-000-402.000	CURRENTY REAL PROPERTY TAXES	463,425
236-000-411.000	DELINQUENT REAL PROPERTY TAXES	44,575
Totals for dept 000-GENERAL		508,000
	TOTAL ESTIMATED REVENUES	508,000
APPROPRIATIONS		
Dept 000-GENERAL		
236-000-700.000	EXPENDITURE CONTROL	0
236-000-995.000	MISC. EXPENSE	508,000
236-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		508,000
	TOTAL APPROPRIATIONS	508,000
	NET OF REVENUES/APPROPRIATIONS - FUND 236	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
241-000-675.000	CONTRIBUTIONS	2,000
241-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		2,000
TOTAL ESTIMATED REVENUES		2,000
APPROPRIATIONS		
Dept 000-GENERAL		
241-000-730.000	EQUIPMENT	0
241-000-995.000	MISC. EXPENSE	2,000
Totals for dept 000-GENERAL		2,000
TOTAL APPROPRIATIONS		2,000
NET OF REVENUES/APPROPRIATIONS - FUND 241		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
244-000-400.000	REVENUE CONTROL	0
244-000-404.000	TAX CAPTURE - BROWNFIELD	10,000
Totals for dept 000-GENERAL		10,000
TOTAL ESTIMATED REVENUES		10,000
APPROPRIATIONS		
Dept 000-GENERAL		
244-000-700.000	EXPENDITURE CONTROL	0
244-000-800.007	CONTRACTUAL - ADMIN	5,000
244-000-800.009	CONTRACTUAL - DEVELOPER	5,000
244-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		10,000
TOTAL APPROPRIATIONS		10,000
NET OF REVENUES/APPROPRIATIONS - FUND 244		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
251-000-400.000	REVENUE CONTROL - FUND BALANCE	0
251-000-654.000	INMATE TELEPHONE CONTRACT	10,000
251-000-695.000	MISC. REVENUE	2,331
251-000-699.001	TRANSFER IN - GENERAL FUND	24,406
Totals for dept 000-GENERAL		36,737
	TOTAL ESTIMATED REVENUES	36,737
APPROPRIATIONS		
Dept 000-GENERAL		
251-000-969.011	MISC. RENOVATIONS	36,737
251-000-969.015	PILT PAYMENTS TO COUNTY AGENCIES	0
251-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		36,737
	TOTAL APPROPRIATIONS	36,737
	NET OF REVENUES/APPROPRIATIONS - FUND 251	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

Fund 252 TAX REFUND FUND

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
252-000-400.000	REVENUE CONTROL - FUND BALANCE	3,000
252-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		3,000
	TOTAL ESTIMATED REVENUES	3,000
APPROPRIATIONS		
Dept 000-GENERAL		
252-000-964.000	TAX REFUNDS	3,000
Totals for dept 000-GENERAL		3,000
	TOTAL APPROPRIATIONS	3,000
	NET OF REVENUES/APPROPRIATIONS - FUND 252	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
253-000-546.000	STATE GRANT - REMONUMENTATION	33,403
253-000-699.001	TRANSFER IN - GENERAL FUND	507
Totals for dept 000-GENERAL		33,910
TOTAL ESTIMATED REVENUES		33,910
APPROPRIATIONS		
Dept 000-GENERAL		
253-000-711.001	PER DIEM - PEER GROUP	2,400
253-000-727.000	OFFICE SUPPLIES	1,000
253-000-730.000	EQUIPMENT	0
253-000-800.007	CONTRACTUAL - ADMIN	5,010
253-000-825.001	CONTRACTED SERVICES - RESEARCH	6,120
253-000-825.002	CONTRACTED SERVICES - MONUMENT	19,380
253-000-825.003	CONTRACTED SERVICES - GPS	0
253-000-860.000	TRAVEL	0
253-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		33,910
TOTAL APPROPRIATIONS		33,910
NET OF REVENUES/APPROPRIATIONS - FUND 253		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
255-000-540.000	FEDERAL REIMBURSEMENTS	25,000
255-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		25,000
TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000-GENERAL		
255-000-703.000	SALARY - DEPARTMENT HEAD	0
255-000-703.003	WAGES - CLERICAL	0
255-000-716.000	FICA	0
255-000-716.002	HEALTH & DENTAL INSURANCE	0
255-000-716.004	LIFE INSURANCE	0
255-000-716.005	STD INSURANCE	0
255-000-716.006	HRA CONTRIBUTIONS	0
255-000-716.008	WORKERS COMPENSATION	0
255-000-716.010	UNEMPLOYMENT INSURANCE	0
255-000-716.012	RETIREMENT	0
255-000-727.000	OFFICE SUPPLIES	300
255-000-728.000	POSTAGE	200
255-000-800.000	CONTRACTED SERVICES	22,500
255-000-860.000	TRAVEL	2,000
Totals for dept 000-GENERAL		25,000
TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 255		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
256-000-613.000	RECORDING FEES	0
256-000-615.000	FEE REVENUE	27,500
256-000-615.004	AUTOMATION FEES	0
256-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		27,500
TOTAL ESTIMATED REVENUES		27,500
APPROPRIATIONS		
Dept 000-GENERAL		
256-000-730.000	EQUIPMENT	0
256-000-800.000	CONTRACTED SERVICES	27,500
256-000-970.000	CAPITAL EQUIPMENT	0
Totals for dept 000-GENERAL		27,500
TOTAL APPROPRIATIONS		27,500
NET OF REVENUES/APPROPRIATIONS - FUND 256		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
258-000-665.000	INTEREST EARNED	0
258-000-675.000	CONTRIBUTIONS	1,000
258-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		1,000
	TOTAL ESTIMATED REVENUES	1,000
APPROPRIATIONS		
Dept 000-GENERAL		
258-000-727.000	OFFICE SUPPLIES	0
258-000-995.000	MISC. EXPENSE	1,000
Totals for dept 000-GENERAL		1,000
	TOTAL APPROPRIATIONS	1,000
	NET OF REVENUES/APPROPRIATIONS - FUND 258	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
259-000-400.000	REVENUE CONTROL	25,000
259-000-695.000	MISC. REVENUE	0
Totals for dept 000-GENERAL		25,000
	TOTAL ESTIMATED REVENUES	25,000
APPROPRIATIONS		
Dept 000-GENERAL		
259-000-806.000	ATTORNEY FEES	25,000
Totals for dept 000-GENERAL		25,000
	TOTAL APPROPRIATIONS	25,000
	NET OF REVENUES/APPROPRIATIONS - FUND 259	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
260-000-666.000	WORKERS COMP DIVIDEND	0
260-000-675.001	EMPLOYEE CONTRIBUTIONS	45,000
260-000-681.000	RETIREE PREMIUM REIMBURSEMENT	173,365
260-000-681.001	LIBRARY PREMIUM REIMBURSEMENT	160,555
260-000-681.002	9-1-1 PREMIUM REIMBURSEMENT	148,893
260-000-695.000	MISC. REVENUE	1,000
260-000-699.001	TRANSFER IN - GENERAL FUND	1,278,182
260-000-699.020	TRANSFER IN - OTHER FUNDS	50,286
Totals for dept 000-GENERAL		1,857,281
TOTAL ESTIMATED REVENUES		1,857,281
APPROPRIATIONS		
Dept 000-GENERAL		
260-000-701.001	WAGES - 125 PLAN	35,000
260-000-716.000	FICA	2,677
260-000-716.002	HEALTH & DENTAL INSURANCE	0
260-000-716.004	LIFE INSURANCE	0
260-000-716.005	STD INSURANCE	0
260-000-716.006	HRA CONTRIBUTIONS	0
260-000-716.008	WORKERS COMPENSATION	0
260-000-716.012	RETIREMENT	0
260-000-717.000	HEALTH INSURANCE PREMIUMS - ADMIN	28,000
260-000-717.001	HEALTH INSURANCE PREMIUMS - BC/BS	1,576,679
260-000-717.002	HEALTH INSURANCE PREMIUMS - PRIOR	0
260-000-717.003	CANCER INSURANCE PERMIUM	38,772
260-000-717.004	LIFE INSURANCE PREMIUM	10,825
260-000-717.005	DENTAL INSURANCE PREMIUM	0
260-000-717.006	WORKERS COMP PREMIUM	65,552
260-000-717.007	HRA CONTRIBUTIONS	99,776

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
260-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		1,857,281
	TOTAL APPROPRIATIONS	1,857,281
	NET OF REVENUES/APPROPRIATIONS - FUND 260	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
262-000-400.000	REVENUE CONTROL	0
262-000-695.000	MISC. REVENUE	1,000
262-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		1,000
	TOTAL ESTIMATED REVENUES	1,000
APPROPRIATIONS		
Dept 000-GENERAL		
262-000-730.000	EQUIPMENT	1,000
Totals for dept 000-GENERAL		1,000
	TOTAL APPROPRIATIONS	1,000
	NET OF REVENUES/APPROPRIATIONS - FUND 262	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
263-000-657.000	FORFEITED ASSETS	1,000
263-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		1,000
	TOTAL ESTIMATED REVENUES	1,000
APPROPRIATIONS		
Dept 000-GENERAL		
263-000-995.000	MISC. EXPENSE	1,000
Totals for dept 000-GENERAL		1,000
	TOTAL APPROPRIATIONS	1,000
	NET OF REVENUES/APPROPRIATIONS - FUND 263	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
264-000-400.000	REVENUE CONTROL	1,500
264-000-695.000	MISC. REVENUE	500
Totals for dept 000-GENERAL		2,000
	TOTAL ESTIMATED REVENUES	2,000
APPROPRIATIONS		
Dept 000-GENERAL		
264-000-700.000	EXPENDITURE CONTROL	0
264-000-800.001	PROFESSIONAL SERVICES	2,000
264-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		2,000
	TOTAL APPROPRIATIONS	2,000
	NET OF REVENUES/APPROPRIATIONS - FUND 264	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
266-000-517.000	TSA AIRPORT SECURITY REIMBURSEMEN	15,000
266-000-548.000	MJTC GRANT	3,100
266-000-625.001	BOOKING FEES	6,000
266-000-695.000	MISC. REVENUE	0
266-000-699.001	TRANSFER IN - GENERAL FUND	0
266-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		24,100
TOTAL ESTIMATED REVENUES		24,100
APPROPRIATIONS		
Dept 000-GENERAL		
266-000-707.000	WAGES - DEPUTY	0
266-000-710.000	WAGES - OVERTIME	4,300
266-000-710.001	CO TRAINING OVERTIME	4,500
266-000-716.000	FICA	673
266-000-716.002	HEALTH & DENTAL INSURANCE	0
266-000-716.004	LIFE INSURANCE	0
266-000-716.005	STD INSURANCE	0
266-000-716.006	HRA CONTRIBUTIONS	0
266-000-716.008	WORKERS COMPENSATION	300
266-000-716.012	RETIREMENT	1,500
266-000-727.000	OFFICE SUPPLIES	0
266-000-812.000	DUES AND FEES	2,500
266-000-860.000	TRAVEL	5,000
266-000-862.000	OFFICER AND DEPUTY MEALS	2,000
266-000-862.001	C.O. TRAINING & TRAVEL	2,000
266-000-995.000	MISC. EXPENSE	1,327
Totals for dept 000-GENERAL		24,100

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
	TOTAL APPROPRIATIONS	24,100
	NET OF REVENUES/APPROPRIATIONS - FUND 266	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

Fund 269 LAW LIBRARY FUND

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
269-000-658.000	LIBRARY PENAL FINES	7,000
269-000-699.001	TRANSFER IN - GENERAL FUND	22,000
Totals for dept 000-GENERAL		29,000
TOTAL ESTIMATED REVENUES		29,000
APPROPRIATIONS		
Dept 000-GENERAL		
269-000-703.003	WAGES - CLERICAL	0
269-000-716.000	FICA	0
269-000-716.008	WORKERS COMPENSATION	0
269-000-716.012	RETIREMENT	0
269-000-729.000	BOOK & PERIODICALS	29,000
269-000-800.000	CONTRACTED SERVICES	0
Totals for dept 000-GENERAL		29,000
TOTAL APPROPRIATIONS		29,000
NET OF REVENUES/APPROPRIATIONS - FUND 269		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
273-000-642.000	SALE OF SUPPLIES	4,000
273-000-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	25,832
273-000-686.002	MISC. REIMBURSEMENT - BENZIE	0
273-000-695.000	MISC. REVENUE	0
273-000-699.001	TRANSFER IN - GENERAL FUND	75,000
273-000-699.020	TRANSFER IN - OTHER FUNDS	10,000
Totals for dept 000-GENERAL		114,832
	TOTAL ESTIMATED REVENUES	114,832
APPROPRIATIONS		
Dept 000-GENERAL		
273-000-700.000	GENERAL EXPENDITURE	0
273-000-730.000	EQUIPMENT	6,172
273-000-735.000	SOFTWARE PURCHASES	2,000
273-000-800.000	CONTRACTED SERVICES	40,000
273-000-800.001	PROFESSIONAL SERVICES	5,000
273-000-810.000	COMPUTER PROGRAMMING	0
273-000-831.001	SOFTWARE CONTRACTS - COURTS	41,160
273-000-831.002	MAINTENANCE CONTRACTS-ACCOUNTING	8,000
273-000-831.003	MAINTENANCE CONTRACT-CLERK	3,000
273-000-831.004	MAINTENANCE CONTRACT-TREAS/EQUAL	9,200
273-000-850.000	TELEPHONE	300
Totals for dept 000-GENERAL		114,832
	TOTAL APPROPRIATIONS	114,832
	NET OF REVENUES/APPROPRIATIONS - FUND 273	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
274-000-612.001	CLIENT FEES	6,000
274-000-665.000	INTEREST EARNED	0
274-000-699.001	TRANSFER IN - GENERAL FUND	0
274-000-699.020	TRANSFER IN - OTHER FUNDS	10,000
Totals for dept 000-GENERAL		16,000
TOTAL ESTIMATED REVENUES		16,000
APPROPRIATIONS		
Dept 000-GENERAL		
274-000-707.000	WAGES - DEPUTY	10,000
274-000-710.000	WAGES - OVERTIME	0
274-000-716.000	FICA	766
274-000-716.002	HEALTH & DENTAL INSURANCE	1,600
274-000-716.004	LIFE INSURANCE	20
274-000-716.005	STD INSURANCE	100
274-000-716.006	HRA CONTRIBUTIONS	120
274-000-716.008	WORKERS COMPENSATION	325
274-000-716.012	RETIREMENT	1,200
274-000-727.000	OFFICE SUPPLIES	1,869
274-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		16,000
TOTAL APPROPRIATIONS		16,000
NET OF REVENUES/APPROPRIATIONS - FUND 274		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
276-000-400.000	REVENUE CONTROL	0
276-000-643.000	TIMBER SALES	0
276-000-644.000	PLAT BOOK SALES	4,500
276-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		4,500
	TOTAL ESTIMATED REVENUES	4,500
APPROPRIATIONS		
Dept 000-GENERAL		
276-000-727.004	PLAT BOOK EXPENSE	4,500
276-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		4,500
	TOTAL APPROPRIATIONS	4,500
	NET OF REVENUES/APPROPRIATIONS - FUND 276	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

Fund 277 AIR PHOTO FUND

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
277-000-645.000	SALE OF AERIALS	6,000
277-000-695.000	MISC. REVENUE	0
277-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		6,000
	TOTAL ESTIMATED REVENUES	6,000
APPROPRIATIONS		
Dept 000-GENERAL		
277-000-700.000	EXPENDITURE CONTROL	0
277-000-800.000	CONTRACTED SERVICES	6,000
Totals for dept 000-GENERAL		6,000
	TOTAL APPROPRIATIONS	6,000
	NET OF REVENUES/APPROPRIATIONS - FUND 277	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
278-000-540.000	STATE REIMBURSEMENTS	1,500
Totals for dept 000-GENERAL		1,500
TOTAL ESTIMATED REVENUES		1,500
APPROPRIATIONS		
Dept 000-GENERAL		
278-000-727.000	OFFICE SUPPLIES	200
278-000-728.000	POSTAGE	148
278-000-860.000	TRAVEL	552
278-000-861.000	STAFF DEVELOPMENT	600
Totals for dept 000-GENERAL		1,500
TOTAL APPROPRIATIONS		1,500
NET OF REVENUES/APPROPRIATIONS - FUND 278		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
279-000-549.000	MSHDA - CDBG GRANT	111,100
279-000-695.000	MISC. PROGRAM REVENUE	0
Totals for dept 000-GENERAL		111,100
TOTAL ESTIMATED REVENUES		111,100
APPROPRIATIONS		
Dept 000-GENERAL		
279-000-703.006	WAGES - SERVICES COORDINATOR	10,057
279-000-710.000	WAGES - OVERTIME	0
279-000-711.000	PER DIEM	80
279-000-716.000	FICA	769
279-000-716.005	STD INSURANCE	535
279-000-716.008	WORKERS COMPENSATION	29
279-000-716.012	RETIREMENT	1,540
279-000-727.000	OFFICE SUPPLIES	50
279-000-728.000	POSTAGE	120
279-000-800.003	CONTRACTUAL - SINGLE FAMILY REHAB	91,000
279-000-800.004	CONTRACTUAL - EMERGENCY REHAB	0
279-000-800.005	CONTRACTUAL - RENTAL REHAB	0
279-000-800.006	CONTRACTUAL - INSPECTION SERVICES	4,500
279-000-800.007	CONTRACTUAL - ADMIN	2,300
279-000-800.008	CONTRACTED SERVICES - P.I.	0
279-000-860.000	TRAVEL	120
Totals for dept 000-GENERAL		111,100
TOTAL APPROPRIATIONS		111,100
NET OF REVENUES/APPROPRIATIONS - FUND 279		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
284-000-540.000	STATE REIMBURSEMENTS	57,217
284-000-540.001	STATE REIMBURSEMENTS - SA	0
284-000-612.001	CLIENT FEES	15,000
284-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		72,217
TOTAL ESTIMATED REVENUES		72,217
APPROPRIATIONS		
Dept 000-GENERAL		
284-000-703.000	SALARY - DEPARTMENT HEAD	49,908
284-000-703.006	WAGES - SERVICES COORDINATOR	0
284-000-710.000	WAGES - OVERTIME	0
284-000-716.000	FICA	3,818
284-000-716.002	HEALTH & DENTAL INSURANCE	5,088
284-000-716.004	LIFE INSURANCE	36
284-000-716.005	STD INSURANCE	659
284-000-716.006	HRA CONTRIBUTIONS	900
284-000-716.008	WORKERS COMPENSATION	1,762
284-000-716.012	RETIREMENT	7,796
284-000-727.000	OFFICE SUPPLIES	0
284-000-727.001	SUPPLIES - TETHER	0
284-000-730.000	EQUIPMENT	0
284-000-800.000	CONTRACTED SERVICES	0
284-000-850.000	TELEPHONE	300
284-000-850.001	TELEPHONE - TETHER ACCOUNT	1,200
284-000-860.000	TRAVEL	750
284-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		72,217

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
	TOTAL APPROPRIATIONS	72,217
	NET OF REVENUES/APPROPRIATIONS - FUND 284	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
285-000-540.000	STATE REIMBURSEMENTS	0
285-000-629.000	DRUNK DRIVING CASEFLOW REVENUE	15,000
285-000-629.001	DRUG CASEFLOW ASSISTANCE	0
Totals for dept 000-GENERAL		15,000
	TOTAL ESTIMATED REVENUES	15,000
APPROPRIATIONS		
Dept 000-GENERAL		
285-000-999.020	TRANSFER OUT - OTHER FUNDS	15,000
Totals for dept 000-GENERAL		15,000
	TOTAL APPROPRIATIONS	15,000
	NET OF REVENUES/APPROPRIATIONS - FUND 285	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
286-000-550.000	JABG STATE GRANT	15,098
286-000-612.001	CLIENT FEES	0
286-000-695.000	MISC. REVENUE	0
Totals for dept 000-GENERAL		15,098
TOTAL ESTIMATED REVENUES		15,098
APPROPRIATIONS		
Dept 000-GENERAL		
286-000-727.000	OFFICE SUPPLIES	0
286-000-800.000	CONTRACTED SERVICES	15,098
286-000-860.000	TRAVEL	0
286-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		15,098
TOTAL APPROPRIATIONS		15,098
NET OF REVENUES/APPROPRIATIONS - FUND 286		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
292-000-540.000	STATE REIMBURSEMENTS	250,000
292-000-540.002	STATE REIMBURSEMENT-RDSS PROGRAM	5,000
292-000-612.001	CLIENT FEES	36,342
292-000-681.006	BENZIE REIMBURSE - SOCIAL WORKER	19,227
292-000-686.000	MISC. REIMBURSEMENT	0
292-000-686.001	FRINGE REIMBURSEMENT - BENZIE	6,500
292-000-686.002	MISC. REIMBURSEMENT - BENZIE	0
292-000-695.000	MISC. REVENUE	145,345
292-000-699.001	TRANSFER IN - GENERAL FUND	100,000
292-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		562,414
TOTAL ESTIMATED REVENUES		562,414
APPROPRIATIONS		
Dept 000-GENERAL		
292-000-703.016	WAGES - CASEWORKER	103,843
292-000-710.000	WAGES - OVERTIME	0
292-000-716.000	FICA	7,944
292-000-716.002	HEALTH & DENTAL INSURANCE	17,210
292-000-716.004	LIFE INSURANCE	81
292-000-716.005	STD INSURANCE	650
292-000-716.006	HRA CONTRIBUTIONS	1,125
292-000-716.008	WORKERS COMPENSATION	1,526
292-000-716.010	UNEMPLOYMENT INSURANCE	519
292-000-716.012	RETIREMENT	16,220
292-000-716.014	SICK & VACATION PAYOUTS	1,198
292-000-716.015	UNUSED PERSONAL DAY PAYOUTS	1,198
292-000-727.000	OFFICE SUPPLIES	1,200
292-000-832.000	IHC - CONTRACTUAL	34,000

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
292-000-832.001	DHS - FOSTER CARE	110,000
292-000-832.002	DHS - FOSTER CARE - NON SCHEDULED	5,000
292-000-832.003	COURT - FOSTER CARE	25,000
292-000-832.004	COURT - FOSTER CARE - NONSCHEDULE	5,000
292-000-832.005	PRIVATE INSTITUTIONAL CARE	200,000
292-000-832.006	PRIVATE INST. CARE - NON SCHEDULE	5,000
292-000-832.007	OUT COUNTY INSTITUTIONAL CARE	0
292-000-832.010	FOSTER CARE APPEAL	6,000
292-000-832.011	DHS FOSTER CARE-OUT OF STATE	0
292-000-832.012	DHS FOSTER CARE-NS-OUT OF STATE	0
292-000-832.013	COURT FOSTRT CARE - OUT OF STATE	0
292-000-832.014	COURT FOSTER CARE-NS-OUT OF STATE	0
292-000-832.015	PRIVATE INST CARE-OUT OF STATE	5,000
292-000-832.016	PRIVATE INST CARE-NS-OUT OF STATE	0
292-000-840.000	NON SCHEDULED PAYMENTS	5,000
292-000-840.002	NON-REIMBURSEABLE-CONTRACTED SERV	0
292-000-850.000	TELEPHONE	1,000
292-000-860.000	TRAVEL	2,500
292-000-861.000	STAFF DEVELOPMENT	1,200
292-000-995.000	MISC. EXPENSE	0
292-000-995.003	MISC EXPENSE - RDSS PROGRAM	5,000
292-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		562,414

TOTAL APPROPRIATIONS 562,414

NET OF REVENUES/APPROPRIATIONS - FUND 292
BEGINNING FUND BALANCE
ENDING FUND BALANCE

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
293-000-400.000	REVENUE CONTROL	5,000
Totals for dept 000-GENERAL		5,000
TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
Dept 000-GENERAL		
293-000-995.000	MISC. EXPENSE	5,000
Totals for dept 000-GENERAL		5,000
TOTAL APPROPRIATIONS		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 293		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
294-000-400.000	REVENUE CONTROL	0
294-000-540.000	STATE REIMBURSEMENTS	6,000
294-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		6,000
	TOTAL ESTIMATED REVENUES	6,000
APPROPRIATIONS		
Dept 000-GENERAL		
294-000-727.000	OFFICE SUPPLIES	0
294-000-800.000	CONTRACTED SERVICES	5,600
294-000-850.000	TELEPHONE	0
294-000-995.000	MISC. EXPENSE	400
Totals for dept 000-GENERAL		6,000
	TOTAL APPROPRIATIONS	6,000
	NET OF REVENUES/APPROPRIATIONS - FUND 294	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

Fund 295 AIRPORT AUTHORITY FUND

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
295-000-540.000	STATE REIMBURSEMENTS	0
295-000-665.000	INTEREST EARNED	0
295-000-668.000	RENT AND ROYALTIES	11,460
295-000-668.001	LANDING FEES GENERAL AVIATION	1,250
295-000-668.002	RENT AND LANDING FEES	212,882
295-000-668.003	HANGER RENT	20,400
295-000-668.004	CAR RENTAL FEES	5,000
295-000-668.005	SIGN LEASE	3,800
295-000-668.006	PASSENGER FACILITY CHARGES	12,000
295-000-695.000	MISC. REVENUE	1,000
295-000-698.001	FUEL SALES	6,500
295-000-699.001	TRANSFER IN - GENERAL FUND	115,000
Totals for dept 000-GENERAL		389,292
TOTAL ESTIMATED REVENUES		389,292
APPROPRIATIONS		
Dept 000-GENERAL		
295-000-727.000	OFFICE SUPPLIES	1,500
295-000-727.002	MISC. SUPPLIES	2,500
295-000-730.000	EQUIPMENT	19,500
295-000-743.000	GAS AND OIL	6,500
295-000-800.000	CONTRACTED SERVICES	1,600
295-000-800.002	CONTRACTED SERVICES - AUDIT	1,500
295-000-800.003	CONTRACTUAL - ACCOUNTING	3,000
295-000-801.000	CONTRACTED SERVICES - MANAGEMENT	39,340
295-000-801.001	CONTRACTED SERVICES - MAINT.	218,872
295-000-806.000	ATTORNEY FEES	5,000
295-000-812.000	DUES AND FEES	800
295-000-850.000	TELEPHONE	300

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
APPROPRIATIONS		
295-000-860.000	TRAVEL	0
295-000-862.002	TRAINING-FIRE FIGHTER	1,000
295-000-901.000	ADVERTISING	5,880
295-000-911.000	LIABILITY INSURANCE	22,000
295-000-920.000	UTILITIES	35,000
295-000-930.000	MISC. REPAIRS	0
295-000-931.000	REPAIRS & MAINTENANCE	10,000
295-000-995.000	MISC. EXPENSE	3,000
295-000-995.002	MISC. EXPENSE - FUEL TANKS	0
295-000-999.000	TRANSFER OUT - GENERAL FUND	0
295-000-999.016	TRANSFER OUT- PUBLIC IMP. FUND	12,000
Totals for dept 000-GENERAL		389,292
	TOTAL APPROPRIATIONS	389,292
	NET OF REVENUES/APPROPRIATIONS - FUND 295	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
296-000-554.000	BASIC GRANT	15,000
Totals for dept 000-GENERAL		15,000
TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
Dept 000-GENERAL		
296-000-703.016	WAGES - CASEWORKER	9,585
296-000-716.000	FICA	733
296-000-716.002	HEALTH & DENTAL INSURANCE	3,272
296-000-716.004	LIFE INSURANCE	9
296-000-716.005	STD INSURANCE	127
296-000-716.006	HRA CONTRIBUTIONS	300
296-000-716.012	RETIREMENT	974
296-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		15,000
TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 296		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
297-000-681.001	LIBRARY REIMBURSEMENT	68,100
297-000-681.002	911- REIMBURSEMENT	48,300
297-000-695.000	MISC. REVENUE	0
297-000-699.001	TRANSFER IN - GENERAL FUND	663,872
297-000-699.020	TRANSFER IN - OTHER FUNDS	36,895
Totals for dept 000-GENERAL		817,167
	TOTAL ESTIMATED REVENUES	817,167
APPROPRIATIONS		
Dept 000-GENERAL		
297-000-701.001	WAGES - MISC.	0
297-000-717.009	MERS PREMIUM	817,167
297-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		817,167
	TOTAL APPROPRIATIONS	817,167
	NET OF REVENUES/APPROPRIATIONS - FUND 297	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
298-000-699.001	TRANSFER IN - GENERAL FUND	41,614
298-000-699.020	TRANSFER IN - OTHER FUNDS	2,754
Totals for dept 000-GENERAL		44,368
TOTAL ESTIMATED REVENUES		44,368
APPROPRIATIONS		
Dept 000-GENERAL		
298-000-701.001	WAGES - MISC.	36,000
298-000-716.000	FICA	2,754
298-000-716.002	HEALTH & DENTAL INSURANCE	0
298-000-716.004	LIFE INSURANCE	0
298-000-716.005	STD INSURANCE	30
298-000-716.006	HRA CONTRIBUTIONS	0
298-000-716.008	WORKERS COMPENSATION	300
298-000-716.012	RETIREMENT	5,284
Totals for dept 000-GENERAL		44,368
TOTAL APPROPRIATIONS		44,368
NET OF REVENUES/APPROPRIATIONS - FUND 298		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
299-000-681.001	LIBRARY REIMBURSEMENT	0
299-000-699.001	TRANSFER IN - GENERAL FUND	16,978
299-000-699.020	TRANSFER IN - OTHER FUNDS	1,182
Totals for dept 000-GENERAL		18,160
	TOTAL ESTIMATED REVENUES	18,160
APPROPRIATIONS		
Dept 000-GENERAL		
299-000-716.010	UNEMPLOYMENT INSURANCE	18,160
299-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		18,160
	TOTAL APPROPRIATIONS	18,160
	NET OF REVENUES/APPROPRIATIONS - FUND 299	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
361-000-695.000	MISC. REVENUE	0
361-000-699.001	TRANSFER IN - GENERAL FUND	0
361-000-699.020	TRANSFER IN - OTHER FUNDS	1,104,000
Totals for dept 000-GENERAL		1,104,000
	TOTAL ESTIMATED REVENUES	1,104,000
APPROPRIATIONS		
Dept 000-GENERAL		
361-000-800.000	CONTRACTED SERVICES	1,104,000
361-000-995.000	INTEREST EXPENSE	0
Totals for dept 000-GENERAL		1,104,000
	TOTAL APPROPRIATIONS	1,104,000
	NET OF REVENUES/APPROPRIATIONS - FUND 361	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
369-000-695.000	MISC. REVENUE	0
369-000-699.001	TRANSFER IN - GENERAL FUND	175,103
Totals for dept 000-GENERAL		175,103
TOTAL ESTIMATED REVENUES		175,103
APPROPRIATIONS		
Dept 000-GENERAL		
369-000-700.000	EXPENDITURE CONTROL-NOTES PAYABLE	100,000
369-000-960.000	MISC. EXPENSE	2,000
369-000-995.000	INTEREST EXPENSE	73,103
Totals for dept 000-GENERAL		175,103
TOTAL APPROPRIATIONS		175,103
NET OF REVENUES/APPROPRIATIONS - FUND 369		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

Fund 603 VEHICLE FUND

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
603-000-695.000	MISC. REVENUE	0
603-000-699.001	TRANSFER IN - GENERAL FUND	45,000
Totals for dept 000-GENERAL		45,000
	TOTAL ESTIMATED REVENUES	45,000
APPROPRIATIONS		
Dept 000-GENERAL		
603-000-730.001	EQUIPMENT - SHERIFF VEHICLES	45,000
603-000-730.003	EQUIPMENT - COUNTY VEHICLES	0
Totals for dept 000-GENERAL		45,000
	TOTAL APPROPRIATIONS	45,000
	NET OF REVENUES/APPROPRIATIONS - FUND 603	
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

GL NUMBER	DESCRIPTION	10-11 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 000-GENERAL		
620-000-400.000	REVENUE CONTROL	57,458
Totals for dept 000-GENERAL		57,458
TOTAL ESTIMATED REVENUES		57,458
APPROPRIATIONS		
Dept 000-GENERAL		
620-000-700.000	EXPENDITURE CONTROL	0
620-000-703.018	WAGES - FORECLOSURE TECH/DEPUTY	16,638
620-000-716.000	FICA	1,273
620-000-716.004	LIFE INSURANCE	0
620-000-716.005	STD INSURANCE	220
620-000-716.008	WORKERS COMPENSATION	48
620-000-716.010	UNEMPLOYMENT INSURANCE	83
620-000-716.012	RETIREMENT	2,547
620-000-716.014	SICK & VACATION PAYOUTS	192
620-000-716.015	UNUSED PERSONAL DAY PAYOUTS	192
620-000-730.000	EQUIPMENT	25,000
620-000-860.000	TRAVEL	4,000
620-000-930.001	COPIER LEASE PAYMENT	1,765
620-000-995.000	MISC. EXPENSE	500
620-000-995.005	MISC. EXPENSE - FORFEITURES	5,000
620-000-999.000	TRANSFER OUT - GENERAL FUND	0
Totals for dept 000-GENERAL		57,458
TOTAL APPROPRIATIONS		57,458
NET OF REVENUES/APPROPRIATIONS - FUND 620		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		