



Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660

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VICE-CHAIRPERSON
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Marilyn Kliber
(231) 723-3331

CONTROLLER/ADMINISTRATOR

Thomas Kaminski
(231) 398-3500

COUNTY OF MANISTEE GENERAL APPROPRIATIONS ACT - 2009

A Resolution appropriating monies and adopting the FY 2009/10 Manistee County General Fund budget, and FY 2009/10 Supplemental Fund budgets.

It being the finding and opinion of the Manistee County Board of Commissioners:

The Ways & Means Committee and the County Board of Commissioners have had under consideration the taxes of local units of government and the budgetary needs of various County departments/budgetary units.

The Ways & Means Committee and the County Board of Commissioners, after considerable deliberations, has recommended adoption of the FY 2009/10 Budget.

In recognition of the above-listed findings and opinions:

The Manistee County Board of Commissioners hereby resolves to levy, under the General Property Tax Act, the total millage of 8.3762 mills for FY 2009/10 operations. Included in this total millage are:

County Allocated Operating	5.4615
County Library Voted	1.0000
Medical Care Voted	.4965
9-1-1 Voted	.8000
Dial-A-Ride Voted	.3276
Council on Aging Voted	.2906

The Board further resolves to adopt the FY 2009/10 General Fund Operating Budget at a total of \$ 10,204,525 and FY 2009/10 Supplemental Fund budgets totaling \$ 2,817,958.

The Board further resolves to approve all wage increases for FY 2009/10 in accordance with the Union Labor Contracts and various other agreements reached between the Manistee County Board of Commissioners, Elected Officials, employees, and the County and Chief Judges of the Circuit, District, and Probate Courts.

The Board further resolves that the FY 2009/10 Budget will follow the philosophy of a line item expenditure control budget for all County Departments and Courts with specific end results with a basic approach as follows:

In the event that a department finishes the fiscal year with non-personnel related funds continuing to be available, one-half of that amount would be set aside into an account specifically dedicated to departmental purchases. That amount could be used in future years by the department to cover cost overruns. That amount could accrue from year to year to the benefit of the departments. Expenditures from that account could only be made for departmental services, equipment or programs. The other one-half of any annual budget underrun would revert to the General Fund balance for use at the discretion of the County Board of Commissioners. The Board resolves to implement this program subject to modifications which may be required and subject to elimination of the program after some experience if the plan does not provide the anticipated benefits.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the time period of October 1, 2009, through September 30, 2010. The Board further resolves that any County department, Court, agency, board, commission or unit whatsoever, and any organization, public or private, which accepts a County appropriation shall do so subject to an agreement which provides for an inspection and/or audit by the Manistee County Board or its designee. The Board or its designee shall have access for the purpose of audit and examination to any and all books, documents, papers and records of the recipient organization. Each funded agency shall also be required to provide the County with its annual budget each year.

The Board further resolves that in the event the State of Michigan fails to provide certain revenue transfer payments as required by State law and/or contractual agreements between the State of Michigan and Manistee County, the specific programs funded by such State revenue transfer payments shall bear the full impact of such revenue reduction. In the event the State of Michigan defaults or otherwise fails to provide general , unrestricted revenue transfer payments, the Board, upon the recommendation of the Ways & Means Committee shall allocate said revenue reduction in its legislative judgment. **The Manistee County Board of Commissioners can not and will not absorb the program costs created by revenue transfer payment default by the State of Michigan.**

The Board further resolves that the budget may be amended upon the recommendation of the Ways & Means Committee as conditions indicate, provided the budget remains in a balanced state.

STATE OF MICHIGAN)
)ss.
COUNTY OF MANISTEE)

I, Marilyn Kliber, County Clerk, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Manistee County Board of Commissioners at its regular monthly meeting held on the 15th day of September, 2009 by the following vote:

YEAS: 7 Rutske, Haik, Hilliard, Kowalski, Krolczyk, Lottie, O'Shea

NAYS: -0-

NOT VOTING: -0-

I further certify that the foregoing Resolution is a true, correct and complete transcript of the original of said Resolution appearing on file and of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Manistee this 15th day of September, 2009.

CLERK OF THE COUNTY COMMISSION
MANISTEE COUNTY, MICHIGAN



Marilyn Kliber, County Clerk

MANISTEE COUNTY

INDEX

09/10 GENERAL FUND BUDGET REVENUE

Department #	131 - CIRCUIT COURT	PAGE 1
Department #	136 - DISTRICT COURT	PAGE 2
Department #	141 - FRIEND OF COURT	PAGE 2
Department #	142 - CIRCUIT COURT - JUVENILE DIVISION	PAGE 3
Department #	148 - PROBATE COURT	PAGE 3
Department #	172 - ADMINISTRATOR/CONTROLLER	PAGE 3
Department #	215 - COUNTY CLERK	PAGE 4
Department #	228 - DATA PROCESSING	PAGE 4
Department #	253 - COUNTY TREASURER	PAGE 4
Department #	257 - EQUALIZATION	PAGE 5
Department #	265 - BUILDING & GROUNDS	PAGE 5
Department #	267 - PROSECUTING ATTORNEY	PAGE 6
Department #	268 - REGISTER OF DEEDS	PAGE 6
Department #	292 - LOCAL REVENUE SHARING BOARD	PAGE 6
Department #	301 - SHERIFF	PAGE 6
Department #	302 - SSCENT DRUG TEAM	PAGE 7
Department #	304 - USFS PATROL ASSISTANCE	PAGE 7
Department #	331 - MARINE LAW ENFORCEMENT	PAGE 7
Department #	332 - SNOWMOBILE LAW ENFORCEMENT	PAGE 7
Department #	333 - SECONDARY ROAD PATROL	PAGE 8
Department #	351 - JAIL	PAGE 8
Department #	421 - EMERGENCY MANAGEMENT SERVICES	PAGE 8
Department #	430 - ANIMAL CONTROL	PAGE 8
Department #	721 - PLANNING	PAGE 9

MANISTEE COUNTY

INDEX

07/08 GENERAL FUND BUDGET EXPENSES

Department #	101 - COMMISSIONERS	PAGE 9
Department #	103 - GENERAL SERVICES/CONTINGENCIES	PAGE 9
Department #	131 - CIRCUIT COURT	PAGE 10
Department #	136 - DISTRICT COURT	PAGE 12
Department #	141 - FRIEND OF COURT	PAGE 13
Department #	142 - CIRCUIT COURT - JUVENILE DIVISION	PAGE 15
Department #	144 - JURY COMMISSION	PAGE 16
Department #	148 - PROBATE COURT	PAGE 16
Department #	172 - ADMINISTRATOR/CONTROLLER	PAGE 17
Department #	215 - COUNTY CLERK	PAGE 18
Department #	228 - DATA PROCESSING	PAGE 19
Department #	253 - COUNTY TREASURER	PAGE 20
Department #	257 - EQUALIZATION	PAGE 21
Department #	261 - MSU EXTENSION	PAGE 22
Department #	265 - BUILDING & GROUNDS	PAGE 23
Department #	267 - PROSECUTING ATTORNEY	PAGE 24
Department #	268 - REGISTER OF DEEDS	PAGE 25
Department #	275 - DRAIN COMMISSIONER	PAGE 26
Department #	279 - BUILDING AUTHORITY	PAGE 27
Department #	287- PLAT BOARD	PAGE 27
Department #	289 - MICHIGAN WORKS BOARD	PAGE 27
Department #	292 - LOCAL REVENUE SHARING BOARD	PAGE 28
Department #	301 - SHERIFF	PAGE 28
Department #	302 - SSCENT DRUG TEAM	PAGE 30
Department #	304 - USFS PATROL ASSISTANCE	PAGE 30
Department #	307 - COURT SECURITY	PAGE 31
Department #	331 - MARINE LAW ENFORCEMENT	PAGE 31
Department #	332 - SNOWMOBILE LAW ENFORCEMENT	PAGE 32
Department #	333 - SECONDARY ROAD PATROL	PAGE 33
Department #	335 - K-9 UNIT	PAGE 34
Department #	351 - JAIL	PAGE 35
Department #	421 - EMERGENCY MANAGEMENT SERVICES	PAGE 37
Department #	430 - ANIMAL CONTROL	PAGE 38
Department #	605 - CONTAGIOUS DISEASES	PAGE 39
Department #	648 - MEDICAL EXAMINER	PAGE 39
Department #	665 - SUBSTANCE ABUSE BOARD	PAGE 39
Department #	671 - DHS BOARD - MCF	PAGE 40
Department #	682 - VETERANS AFFAIRS	PAGE 40
Department #	721 - PLANNING	PAGE 41
Department #	851 - INSURANCE AND BONDS	PAGE 42
Department #	957 - APPROPRIATIONS	PAGE 42

MANISTEE COUNTY INDEX

07/08 SUPPLEMENTAL FUND BUDGETS

FUND #215	FRIEND OF THE COURT FUND	PAGE 43
FUND #218	ELECTIONS FUND	PAGE 44
FUND #230	COUNTY EMPLOYEE TRAINING FUND	PAGE 45
FUND #235	DISTRICT COURT SERVICES FUND	PAGE 46
FUND #236	MAINTENANCE OF EFFORT FUND	PAGE 48
FUND #241	JAWS OF LIFE FUND	PAGE 49
FUND #243	BROWNFIELD REDEVELOPMENT AUTHORITY FUND	PAGE 50
FUND #244	BROWNFIELD REDEVELOPMENT AUTHORITY-JOSLIN COVE	PAGE 51
FUND #245	PUBLIC IMPROVEMENT FUND	PAGE 52
FUND #251	CAPITOL IMPROVEMENT FUND	PAGE 53
FUND #252	TAX REFUND FUND	PAGE 54
FUND #253	REMONUMENTATION FUND	PAGE 55
FUND #255	BROWNFIELD SITE ASSESSMENT GRANT FUND	PAGE 56
FUND #256	REGISTER OF DEEDS AUTOMATION FUND	PAGE 57
FUND #258	MOUNTED SEARCH AND RESCUE FUND	PAGE 58
FUND #259	LEGAL DEFENSE FUND	PAGE 59
FUND #260	EMPLOYEE HEALTH INSURANCE FUND	PAGE 60
FUND #262	MANISTEE COUNTY DIVE TEAM FUND	PAGE 61
FUND #263	FORFEITED ASSETS FUND	PAGE 62
FUND #264	FAMILY COUNSELING SERVICES FUND	PAGE 63
FUND #265	JUVENILE DRUG COURT FUND	PAGE 64
FUND #266	LAW ENFORCEMENT TRAINING FUND	PAGE 65
FUND #269	LAW LIBRARY FUND	PAGE 66
FUND #273	TECHNOLOGY FUND	PAGE 67
FUND #274	ZTP DRUG TESTING FUND	PAGE 68
FUND #276	FORESTRY FUND	PAGE 69
FUND #277	AIR PHOTO FUND	PAGE 70
FUND #278	LEPC GRANT FUND	PAGE 71
FUND #279	HOUSING REHABILITATION FUND	PAGE 72
FUND #284	COMMUNITY CORRECTIONS FUND	PAGE 73
FUND #285	DRUNK DRIVING CASE FLOW FUND	PAGE 74
FUND #286	JUVENILE INTERVENTION FUND	PAGE 75
FUND #292	CHILD CARE FUND	PAGE 76
FUND #293	SOLIDERS & SAILORS RELIEF FUND	PAGE 78
FUND #294	VETERANS TRUST FUND	PAGE 79
FUND #295	AIRPORT FUND	PAGE 80
FUND #296	JUVENILE JUSTICE FUND	PAGE 82
FUND #297	COMPENSATED SERVICES FUND	PAGE 83
FUND #298	EMPLOYEE SEPARATION FUND	PAGE 84
FUND #299	UNEMPLOYMENT FUND	PAGE 85
FUND #369	BUILDING AUTHORITY DEBT FUND	PAGE 86
FUND #603	COUNTY VEHICLE FUND	PAGE 87
FUND #603	FORECLOSURE FUND	PAGE 88

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 131: CIRCUIT COURT		
101-131-541.000	JUDGES SUPPLEMENT - STATE	27,434
101-131-547.000	ANTI-DRUG GRANT REIMBURSEMENT	250
101-131-601.000	ATTORNEY FEE REIMBURSEMENT	8,000
101-131-603.000	COURT COSTS	14,500
101-131-604.000	CIRCUIT COURT ENTRY FEES	2,000
101-131-604.001	CIVIL FILING FEES	4,000
101-131-606.000	JURY FEES	1,200
101-131-606.001	JURY REIMBURSEMENT	1,200
101-131-609.000	MOTION FEES	4,200
101-131-610.000	FAX FEESORDER OF FILIATION - COUNTY	100
101-131-610.002	FAX FEES	50
101-131-611.000	LAB FEES	50
101-131-612.000	DNA SAMPLE FEES	50
101-131-655.000	BOND FORFEITURES	1,000
101-131-680.000	DOC REIMBURSEMENT (P.A. 272)	10,000
101-131-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-131-681.001	BENZIE REIMBURSE - ADMINISTRATOR	23,452
101-131-681.002	BENZIE REIMBURSE - COURT RECORDER	44,155
101-131-681.003	BENZIE REIMBURSE - LAW CLERK	14,071
101-131-681.004	BENZIE REIMBURSE - INTERN LAW CLERK	4,944
101-131-681.005	BENZIE REIMBURSE - CLERICAL ASST.	10,936
101-131-681.007	BENZIE REIMBURSE-CIRCUIT COURT CLERK	11,622
101-131-686.001	FRINGE REIMBURSEMENT - BENZIE	57,958
101-131-686.002	MISC. REIMBURSEMENT - BENZIE	10,000

Totals for Dept 131-CIRCUIT COURT		269,462

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 136: DISTRICT COURT		
101-136-541.000	JUDGES SUPPLEMENT - STATE	27,164
101-136-543.000	ADMIN FEE CRIME VICTIM RIGHTS	2,500
101-136-603.000	COURT COSTS	400,000
101-136-604.000	CIVIL FINES	51,000
101-136-606.001	JURY REIMBURSEMENT	500
101-136-613.000	CLEARANCE CARD COSTS	2,800
101-136-615.000	SCREENING FEES	5,500
101-136-616.000	BLOOD WITHDRAWAL FEES	700
101-136-655.000	BOND FORFEITURES	15,000
101-136-656.000	ORDINANCE FINES & COSTS	55,000
101-136-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-136-686.001	SALARY/FRINGE REIMBURSEMENT - BENZIE	193,551

Totals for Dept 136-DISTRICT COURT		772,005

Dept 141: FRIEND OF THE COURT

101-141-570.000	STATUTORY FEES	14,500
101-141-571.000	INCENTIVES	27,314
101-141-572.000	CRP REVENUE	406,381
101-141-601.000	ATTORNEY FEE REIMBURSEMENT	300
101-141-603.000	COURT COSTS	200
101-141-603.002	PROCESSING FEES	2,000
101-141-686.002	MISC. REIMBURSEMENT - BENZIE	115,000
101-141-686.003	FAMILY COUNSELING REIMB. - BENZIE	21,300
101-141-686.006	MEDIATION FEES	3,500

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 141: FRIEND OF THE COURT		

Totals for Dept 141-FRIEND OF THE COURT		590,495

Dept 142: CIRCUIT COURT - JUVENILE DIVISION		
101-142-542.000	YOUTH SERVICES DIRECTOR - REIMBURSEMENT	27,317
101-142-686.001	WAGE/FRINGE REIMBURSEMENT - BENZIE	133,088

Totals for Dept 142-CIRCUIT COURT - JUVENILE DIVISION		160,405

Dept 148: PROBATE COURT		
101-148-541.000	JUDGES SUPPLEMENT - STATE	45,724
101-148-541.001	JUDGES SALARY REIMB - STATE	94,195
101-148-601.000	ATTORNEY FEE REIMBURSEMENT	600
101-148-614.000	PROBATE COURT FEES	13,000
101-148-642.000	SALE OF SUPPLIES	600

Totals for Dept 148-PROBATE COURT		154,119

Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-630.000	PERSONNEL - ADMIN FEES	87,500
101-172-695.000	MISC. REVENUE	200

Totals for Dept 172-ADMINISTRATOR/CONTROLLER		87,700

Dept 215: COUNTY CLERK		
101-215-470.000	WRIT OF EXECUTION	15

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 215: COUNTY CLERK		
101-215-476.000	NON-BUSINESS LICENSE & PERMITS	1,000
101-215-476.002	EXECUTION AGAINST PROPERTY	75
101-215-476.003	DEBTOR DISCOVERY SUBPEONA	90
101-215-477.000	PISTOL PERMITS	4,550
101-215-609.000	GARNISHMENT FEES	600
101-215-612.000	CLERKS FEES	40,000
101-215-620.000	10% ADMIN FEES - BONDS/CVR	2,500
101-215-688.001	COUNTY SHARE OF RECOUNTS	40
101-215-688.002	VOTER REGISTRATION	300
101-215-695.000	MISC. REVENUE	300

Totals for Dept 215-COUNTY CLERK		49,470

Dept 228: DATA PROCESSING		
101-228-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	103,000

Totals for Dept 228-DATA PROCESSING		103,000

Dept 253: TREASURER		
101-253-402.000	CURRENTY REAL PROPERTY TAXES	5,547,068
101-253-406.000	COMMERICAL FOREST	425
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	491,777
101-253-424.000	SWAMP TAX	16,629
101-253-426.000	CONVENTION FACILITY TAX	127,732
101-253-431.000	PAYMENT IN LIEU OF TAXES	93,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 253: TREASURER		
101-253-432.000	CASINO PILT REVENUE	195,195
101-253-452.000	TRAILER FEES	400
101-253-453.000	TWP LIQUOR LICENSES	1,000
101-253-574.000	STATE REVENUE SHARING	334,357
101-253-575.000	COURT FUNDING REIMBURSEMENT	117,100
101-253-613.001	TAX CERTIFICATES	1,000
101-253-613.002	TAX HISTORY	1,000
101-253-665.000	INTEREST EARNED	35,000
101-253-668.000	RENT AND ROYALTIES	3,500
101-253-681.000	LIBRARY PROP/LIAB. REIMBURSEMENT	16,907
101-253-682.000	WORKERS COMP DIVIDEND	20,000
101-253-695.000	MISC. REVENUE	100
101-253-699.002	TRANSFER IN - TAX REVOLVING FUND	354,616

Totals for Dept 253-TREASURER		7,356,806

Dept 257: EQUALIZATION		
101-257-610.000	FAX FEES	100

Totals for Dept 257-EQUALIZATION		100

Dept 265: BUILDING AND GROUNDS		
101-265-668.001	RENT - 911	12,156

Totals for Dept 265-BUILDING AND GROUNDS		12,156

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 267: PROSECUTING ATTORNEY		
101-267-569.000	CRIME VICTIMS RIGHTS GRANT	18,900
101-267-572.000	CRP REVENUE	29,344
101-267-641.000	SERVICES RENDERED	11,000
101-267-680.000	DOC REIMBURSEMENT (P.A. 272)	500
101-267-680.001	WELFARE FRAUD REIMBURSEMENT	500

Totals for Dept 267-PROSECUTING ATTORNEY		60,244

Dept 268: REGISTER OF DEEDS		
101-268-615.001	REAL ESTATE TRANSFER TAX	50,000
101-268-615.002	RECORDING FEES	160,000
101-268-619.000	REMONUMENTATION FEES	400

Totals for Dept 268-REGISTER OF DEEDS		210,400

Dept 292: LOCAL REVENUE SHARING BOARD		
101-292-677.000	PER DIEM REIMBURSEMENT	2,907

Totals for Dept 292-LOCAL REVENUE SHARING BOARD		2,907

Dept 301: SHERIFF		
101-301-425.000	CIGARETTE TAX REVENUE	2,257
101-301-625.000	CCW FINGERPRINTS	2,500
101-301-628.001	CIVIL PROCESS	13,000
101-301-628.003	OTHER REVENUE	23,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 301: SHERIFF		
101-301-628.008	(CMH) MENTAL HEALTH TRANSPORTS	3,000
101-301-699.003	TRANSFER IN - DARE GOLF TRUST	4,000

Totals for Dept 301-SHERIFF		47,757

Dept 302: SSCENT DRUG TEAM		
101-302-541.000	STATE GRANT - SSCENT	28,000
101-302-695.000	MISC. REVENUE	1,200

Totals for Dept 302-SSCENT DRUG TEAM		29,200

Dept 304: USFS PATROL ASSISTANCE		
101-304-505.000	FOREST SERVICE PATROL ASSISTANCE	5,000

Totals for Dept 304-USFS PATROL ASSISTANCE		5,000

Dept 331: MARINE PATROL		
101-331-542.000	STATE GRANT - MARINE SAFETY	30,000
101-331-628.006	LIVERY INSPECTIONS	300

Totals for Dept 331-MARINE PATROL		30,300

Dept 332: SNOWMOBILE PATROL		
101-332-543.000	STATE GRANT - SNOWMOBILE PATROL	36,603

Totals for Dept 332-SNOWMOBILE PATROL		36,603

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 333: SECONDARY ROAD PATROL		
101-333-516.000	FEDERAL GRANT - ACT 416	70,000

Totals for Dept 333-SECONDARY ROAD PATROL		70,000

Dept 351: JAIL		
101-351-628.007	TRANSPORTATION OF PRISONERS	1,500
101-351-628.009	INMATE MEDICAL AND PER DIEM FEE	10,000
101-351-628.010	STATE DETAINEE REVENUE	10,000
101-351-688.000	SOCIAL SECURITY REFUNDS	1,200

Totals for Dept 351-JAIL		22,700

Dept 421: EMERGENCY MANAGEMENT		
101-421-544.000	STATE GRANT - EMERGENCY MANAGEMENT	32,576

Totals for Dept 421-EMERGENCY MANAGEMENT		32,576

Dept 430: ANIMAL CONTROL		
101-430-477.000	DOG LICENSES	41,000
101-430-634.000	DOG WARDEN SERVICES	2,200

Totals for Dept 430-ANIMAL CONTROL		43,200

Dept 721: PLANNING		
101-721-479.000	SOIL EROSION PERMITS	26,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 721: PLANNING		
101-721-639.000	GRANT ADMINISTRATION	2,400
101-721-641.000	SERVICES RENDERED	200
101-721-641.001	G.I.S. FEES	29,120
101-721-642.000	SALE OF SUPPLIES	200

Totals for Dept 721-PLANNING		57,920

TOTAL ESTIMATED REVENUES	10,204,525
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APPROPRIATIONS
Dept 101: COMMISSIONERS

101-101-702.000	SALARY - ELECTED OFFICIAL	39,000
101-101-711.000	PER DIEM	24,000
101-101-716.000	FICA	5,355
101-101-716.008	WORKERS COMPENSATION	1,029
101-101-716.012	RETIREMENT	100
101-101-807.000	DUES	11,500
101-101-850.000	TELEPHONE	900
101-101-860.000	TRAVEL	20,000
101-101-901.000	ADVERTISING	7,500

Totals for Dept 101-COMMISSIONERS		109,384

Dept 103: GENERAL SERVICES/CONTINGENCIES

101-103-727.010	CENTRAL SUPPLY	1,000
101-103-733.000	COPY SUPPLIES	7,500

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 103: GENERAL SERVICES/CONTINGENCIES		
101-103-800.002	CONTRACTED SERVICES - AUDIT	21,234
101-103-820.000	PRE-EMPLOYMENT EXAMS	5,000
101-103-850.000	TELEPHONE	8,200
101-103-930.001	COPIER LEASE PAYMENT	21,500
101-103-930.002	POSTAGE METER LEASE	5,500
101-103-969.001	CONTINGENCIES	43,836
101-103-969.003	WAGE CLASIFICATION STUDY	600
101-103-969.008	COST ALLOCATION PLAN FEE	9,000
101-103-999.012	TRANSFER OUT - EMP. TRAINING FUND.	5,000
101-103-999.013	TRANSFER OUT - AIRPORT FUND	115,000
101-103-999.014	TRANSFER OUT - HEALTH INS. FUND	69,976

Totals for Dept 103-GENERAL SERVICES/CONTINGENCIES		313,346

Dept 131: CIRCUIT COURT		
101-131-702.000	SALARY - ELECTED OFFICIAL	45,724
101-131-702.003	SALARY - COURT ADMINISTRATOR	58,630
101-131-703.003	WAGES - CLERICAL	29,055
101-131-703.007	WAGES - CLERK/CLERICAL	27,339
101-131-704.000	SALARY - COURT REPORTER	110,388
101-131-704.006	SALARY - LAW CLERK	35,178
101-131-704.007	SALARY - LAW CLERK INTERN	12,360
101-131-716.000	FICA	19,936
101-131-716.002	HEALTH INSURANCE	65,946
101-131-716.004	LIFE INSURANCE	183

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 131: CIRCUIT COURT		
101-131-716.005	STD INSURANCE	4,095
101-131-716.006	DENTAL INSURANCE	2,544
101-131-716.008	WORKERS COMPENSATION	763
101-131-716.010	UNEMPLOYMENT INSURANCE	1,303
101-131-716.012	RETIREMENT	43,002
101-131-716.014	SICK & VACATION PAYOUTS	3,561
101-131-716.015	UNUSED PERSONAL DAY PAYOUTS	3,561
101-131-727.000	OFFICE SUPPLIES	4,000
101-131-727.001	OFFICE SUPPLIES - PROBATION	1,000
101-131-728.000	POSTAGE	3,000
101-131-802.000	TRANSCRIPTS	10,000
101-131-804.000	RECORDING SERVICES	2,000
101-131-805.000	COURT APPOINTED ATTORNEYS	221,756
101-131-805.001	CT. APPT. ATTY. MDOC - TRIAL	3,000
101-131-805.002	CT. APPT. ATTY. MDOC - APPEAL	10,000
101-131-805.003	CT. APPT. ATTY. - NON CONTRACT	5,000
101-131-805.004	APPELLATE ATTORNEYS	10,000
101-131-805.005	VISITING JUDGES	2,500
101-131-807.000	JURY FEES	4,000
101-131-808.000	WITNESS FEES	4,000
101-131-812.000	DUES AND FEES	4,500
101-131-850.000	TELEPHONE	3,000
101-131-860.000	TRAVEL	2,800
101-131-931.000	EQUIPMENT REPAIRS & MAINTENANCE	2,500
101-131-999.002	TRANSFER OUT - LAW LIBRARY	22,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 131: CIRCUIT COURT		

Totals for Dept 131-CIRCUIT COURT		778,624

Dept 136: DISTRICT COURT

101-136-702.000	SALARY - ELECTED OFFICIAL	45,724
101-136-702.006	SALARY - MAGISTRATE	58,630
101-136-702.016	SALARY - MAGISTRATE, BENZIE	48,688
101-136-703.003	WAGES - CLERICAL (1.5)	55,893
101-136-703.010	WAGES - CLERK - ACCOUNTING	32,350
101-136-703.011	WAGES - CLERK - TRAFFIC	29,679
101-136-703.017	WAGES - CLERK, BENZIE	30,584
101-136-704.000	SALARY - COURT REPORTER	30,089
101-136-704.010	WAGES - COURT RECORDER, BENZIE	36,828
101-136-710.000	WAGES - OVERTIME	600
101-136-716.000	FICA	24,736
101-136-716.002	HEALTH INSURANCE	97,230
101-136-716.004	LIFE INSURANCE	277
101-136-716.005	STD INSURANCE	3,666
101-136-716.006	DENTAL INSURANCE	5,112
101-136-716.008	WORKERS COMPENSATION	999
101-136-716.010	UNEMPLOYMENT INSURANCE	1,466
101-136-716.012	RETIREMENT	52,371
101-136-716.014	SICK & VACATION PAYOUTS	3,191
101-136-716.015	UNUSED PERSONAL DAY PAYOUTS	3,191
101-136-727.000	OFFICE SUPPLIES	8,500

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 136: DISTRICT COURT		
101-136-728.000	POSTAGE	9,500
101-136-729.000	BOOK & PERIODICALS	5,000
101-136-800.000	CONTRACTED SERVICES - COLLECTIONS	750
101-136-802.000	TRANSCRIPTS	1,000
101-136-804.000	RECORDING SERVICES	1,000
101-136-805.000	COURT APPOINTED ATTORNEYS	85,000
101-136-805.005	VISITING JUDGES	3,000
101-136-807.000	JURY FEES	5,500
101-136-808.000	WITNESS FEES	1,000
101-136-811.000	INTERPRETING SERVICES	1,500
101-136-811.002	INDIGENT SCREENING FEES	7,500
101-136-811.003	SEARCH WARRANT BLOOD DRAW	1,200
101-136-812.000	DUES AND FEES	900
101-136-850.000	TELEPHONE	5,500
101-136-860.000	TRAVEL	1,900
101-136-931.000	EQUIPMENT REPAIRS & MAINTENANCE	700

Totals for Dept 136-DISTRICT COURT		700,754

Dept 141: FRIEND OF THE COURT

101-141-703.000	SALARY - DEPARTMENT HEAD	90,619
101-141-703.003	WAGES - CLERICAL	30,089
101-141-703.008	WAGES - CLERK - CASHIER	28,806
101-141-703.009	WAGES - CLERK - DATA PROCESSING	39,136
101-141-703.012	SALARY - ASSISTANT FOC - MANISTEE	53,435

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 141: FRIEND OF THE COURT		
101-141-703.013	SALARY - ASSISTANT FOC - BENZIE	50,735
101-141-703.014	SALARY - DEP. FOC - INVESTIGATOR	49,495
101-141-703.015	SALARY - REFEREE	23,452
101-141-703.017	WAGES - CLERK, BENZIE	28,243
101-141-716.000	FICA	30,142
101-141-716.002	HEALTH INSURANCE	94,240
101-141-716.004	LIFE INSURANCE	223
101-141-716.005	STD INSURANCE	4,520
101-141-716.006	DENTAL INSURANCE	4,024
101-141-716.008	WORKERS COMPENSATION	1,176
101-141-716.010	UNEMPLOYMENT INSURANCE	1,970
101-141-716.012	RETIREMENT	58,826
101-141-716.014	SICK & VACATION PAYOUTS	4,908
101-141-716.015	UNUSED PERSONAL DAY PAYOUTS	4,908
101-141-727.000	OFFICE SUPPLIES	5,000
101-141-728.000	POSTAGE	7,500
101-141-729.000	BOOK & PERIODICALS	700
101-141-800.000	CONTRACTED SERVICES	12,000
101-141-801.000	FAMILY COUNSEL(CUSTODY/VISITATION)	52,000
101-141-802.000	TRANSCRIPTS	750
101-141-804.000	RECORDING SERVICES	16,000
101-141-812.000	DUES AND FEES	1,000
101-141-850.000	TELEPHONE	2,000
101-141-860.000	TRAVEL	5,000
101-141-901.000	ADVERTISING	1,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 141: FRIEND OF THE COURT		
101-141-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,500

Totals for Dept 141-FRIEND OF THE COURT		703,397

Dept 142: CIRCUIT COURT - JUVENILE DIVISION		
101-142-703.000	SALARY - DEPARTMENT HEAD	63,390
101-142-703.016	WAGES - CASEWORKER	22,496
101-142-704.011	SALARY - CASEWORKER - BENZIE	39,344
101-142-709.001	SALARY - JUVENILE DIRECTOR, BENZIE	49,609
101-142-716.000	FICA	13,375
101-142-716.002	HEALTH INSURANCE	41,176
101-142-716.004	LIFE INSURANCE	97
101-142-716.005	STD INSURANCE	2,409
101-142-716.006	DENTAL INSURANCE	1,618
101-142-716.008	WORKERS COMPENSATION	430
101-142-716.010	UNEMPLOYMENT INSURANCE	874
101-142-716.012	RETIREMENT	26,103
101-142-716.014	SICK & VACATION PAYOUTS	2,002
101-142-716.015	UNUSED PERSONAL DAY PAYOUTS	2,002
101-142-727.000	OFFICE SUPPLIES	1,300
101-142-727.005	BASIC GRANT EXPENSES	10,000
101-142-728.000	POSTAGE	650
101-142-730.000	EQUIPMENT	500
101-142-802.000	TRANSCRIPTS	1,500
101-142-804.000	RECORDING SERVICES	2,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 142: CIRCUIT COURT - JUVENILE DIVISION		
101-142-808.000	WITNESS FEES	300
101-142-850.000	TELEPHONE	2,700
101-142-860.000	TRAVEL	1,200
101-142-901.000	ADVERTISING	500
101-142-931.000	EQUIPMENT REPAIRS & MAINTENANCE	50
101-142-941.000	STATE WARD CHARGBACKS	40,000
101-142-999.015	TRANSFER OUT - CHILD CARE FUND	100,000

Totals for Dept 142-CIRCUIT COURT - JUVENILE DIVISION		425,625

Dept 144: JURY COMMISSION		
101-144-711.000	PER DIEM	1,440
101-144-716.000	FICA	110
101-144-727.000	OFFICE SUPPLIES	500
101-144-728.000	POSTAGE	1,500
101-144-860.000	TRAVEL	120

Totals for Dept 144-JURY COMMISSION		3,670

Dept 148: PROBATE COURT		
101-148-702.000	SALARY - ELECTED OFFICIAL	139,919
101-148-702.005	SALARY - PROBATE REGISTER	41,710
101-148-703.003	WAGES - CLERICAL	27,242
101-148-716.000	FICA	5,275
101-148-716.002	HEALTH INSURANCE	25,782

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 148: PROBATE COURT		
101-148-716.004	LIFE INSURANCE	83
101-148-716.005	STD INSURANCE	873
101-148-716.006	DENTAL INSURANCE	924
101-148-716.008	WORKERS COMPENSATION	213
101-148-716.010	UNEMPLOYMENT INSURANCE	345
101-148-716.012	RETIREMENT	10,598
101-148-716.014	SICK & VACATION PAYOUTS	793
101-148-716.015	UNUSED PERSONAL DAY PAYOUTS	793
101-148-727.000	OFFICE SUPPLIES	1,500
101-148-728.000	POSTAGE	2,000
101-148-729.000	BOOK & PERIODICALS	2,500
101-148-800.000	CONTRACTED SERVICES	430
101-148-802.000	TRANSCRIPTS	400
101-148-805.000	COURT APPOINTED ATTORNEYS	25,000
101-148-805.005	VISITING JUDGES	100
101-148-809.000	GUARDIANSHIP INVESTIGATION	2,500
101-148-812.000	DUES AND FEES	1,800
101-148-850.000	TELEPHONE	1,500
101-148-860.000	TRAVEL	2,900

Totals for Dept 148-PROBATE COURT		295,180

Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-703.000	SALARY - DEPARTMENT HEAD	74,802
101-172-703.001	WAGES - ADMINISTRATIVE ASSISTANT	30,147

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-703.020	SALARY - PERSONNEL / HR	58,558
101-172-703.021	SALARY - FINANCE OFFICER	11,525
101-172-703.022	SALARY - FINANCE ASSISTANT	37,713
101-172-716.000	FICA	16,313
101-172-716.002	HEALTH INSURANCE	50,096
101-172-716.004	LIFE INSURANCE	110
101-172-716.005	STD INSURANCE	2,835
101-172-716.006	DENTAL INSURANCE	2,100
101-172-716.008	WORKERS COMPENSATION	658
101-172-716.010	UNEMPLOYMENT INSURANCE	1,066
101-172-716.012	RETIREMENT	32,776
101-172-716.014	SICK & VACATION PAYOUTS	2,452
101-172-716.015	UNUSED PERSONAL DAY PAYOUTS	2,452
101-172-727.000	OFFICE SUPPLIES	1,500
101-172-728.000	POSTAGE	3,500
101-172-729.000	PERIODICALS & PRINTING	2,000
101-172-812.000	DUES AND FEES	400
101-172-850.000	TELEPHONE	2,300
101-172-860.000	TRAVEL	1,500

Totals for Dept 172-ADMINISTRATOR/CONTROLLER		334,803

Dept 215: COUNTY CLERK		
101-215-702.000	SALARY - ELECTED OFFICIAL	60,604
101-215-702.002	SALARY - CHIEF DEPUTY	38,064

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 215: COUNTY CLERK		
101-215-704.001	WAGE - JUVENILE REGISTER	34,632
101-215-704.002	WAGE - ASST. DEPUTY CLERK	29,679
101-215-704.003	WAGE - ASST. CIRCUIT COURT CLERK	33,306
101-215-716.000	FICA	15,054
101-215-716.002	HEALTH INSURANCE	65,602
101-215-716.004	LIFE INSURANCE	138
101-215-716.005	STD INSURANCE	1,912
101-215-716.006	DENTAL INSURANCE	2,748
101-215-716.008	WORKERS COMPENSATION	607
101-215-716.010	UNEMPLOYMENT INSURANCE	681
101-215-716.012	RETIREMENT	30,246
101-215-716.014	SICK & VACATION PAYOUTS	1,565
101-215-716.015	UNUSED PERSONAL DAY PAYOUTS	1,565
101-215-727.000	OFFICE SUPPLIES	2,800
101-215-728.000	POSTAGE	2,500
101-215-729.000	BOOK & PERIODICALS	3,500
101-215-812.000	DUES AND FEES	365
101-215-850.000	TELEPHONE	800
101-215-860.000	TRAVEL	1,800
101-215-999.004	TRANSFER OUT - ELECTION FUND	20,000

Totals for Dept 215-COUNTY CLERK		348,168

Dept 228: DATA PROCESSING		
101-228-727.002	MISC. SUPPLIES	1,200

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 228: DATA PROCESSING		
101-228-731.000	TAX SEASON COMPUTER SUPPLIES	9,500
101-228-831.000	MAINTENANCE CONTRACT-COMPUTER	1,500
101-228-850.000	TELEPHONE	1,400
101-228-930.000	MISC. REPAIRS	500
101-228-999.005	TRANSFER OUT - COMPUTER FUND	90,000

Totals for Dept 228-DATA PROCESSING		104,100

Dept 253: TREASURER		
101-253-702.000	SALARY - ELECTED OFFICIAL	55,880
101-253-702.002	SALARY - CHIEF DEPUTY	36,894
101-253-703.007	WAGES - CLERK	29,679
101-253-716.000	FICA	9,368
101-253-716.002	HEALTH INSURANCE	32,748
101-253-716.004	LIFE INSURANCE	83
101-253-716.005	STD INSURANCE	938
101-253-716.006	DENTAL INSURANCE	1,416
101-253-716.008	WORKERS COMPENSATION	206
101-253-716.010	UNEMPLOYMENT INSURANCE	333
101-253-716.012	RETIREMENT	14,329
101-253-716.014	SICK & VACATION PAYOUTS	769
101-253-716.015	UNUSED PERSONAL DAY PAYOUTS	769
101-253-727.000	OFFICE SUPPLIES	3,000
101-253-728.000	POSTAGE	5,000
101-253-729.000	BOOK & PERIODICALS	1,500

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 253: TREASURER		
101-253-730.000	EQUIPMENT	1,000
101-253-810.000	COMPUTER PROGRAMMING	1,000
101-253-812.000	DUES AND FEES	600
101-253-850.000	TELEPHONE	500
101-253-860.000	TRAVEL	3,000
101-253-861.000	STAFF DEVELOPMENT	300
101-253-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300
101-253-955.000	BANK SERVICE FEES	4,000

Totals for Dept 253-TREASURER		203,612

Dept 257: EQUALIZATION

101-257-703.000	SALARY - DEPARTMENT HEAD	51,792
101-257-703.002	WAGES - APPRAISER/ASSISTANT DIRECTOR	35,178
101-257-703.004	WAGES - PROPERTY DESC. MANAGER/GIS	30,147
101-257-703.019	WAGES - APPRAISER	33,540
101-257-703.024	WAGES - PROPERTY DESC. MANAGER	14,011
101-257-716.000	FICA	12,597
101-257-716.002	HEALTH INSURANCE	68,589
101-257-716.004	LIFE INSURANCE	124
101-257-716.005	STD INSURANCE	2,176
101-257-716.006	DENTAL INSURANCE	3,186
101-257-716.008	WORKERS COMPENSATION	1,108
101-257-716.010	UNEMPLOYMENT INSURANCE	894
101-257-716.012	RETIREMENT	24,281

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 257: EQUALIZATION		
101-257-716.014	SICK & VACATION PAYOUTS	1,900
101-257-716.015	UNUSED PERSONAL DAY PAYOUTS	1,900
101-257-727.000	OFFICE SUPPLIES	2,500
101-257-728.000	POSTAGE	1,000
101-257-729.000	BOOK & PERIODICALS	400
101-257-810.000	COMPUTER PROGRAMMING	3,000
101-257-850.000	TELEPHONE	1,000
101-257-860.000	TRAVEL	1,500
101-257-861.000	STAFF DEVELOPMENT	5,500
101-257-931.000	EQUIPMENT REPAIRS & MAINTENANCE	3,000

Totals for Dept 257-EQUALIZATION		299,323

Dept 261: MSU COOPERATIVE EXTENSION

101-261-703.003	WAGES - CLERICAL	30,595
101-261-709.000	CFY PROGRAM ASSISTANT	18,583
101-261-716.000	FICA	2,341
101-261-716.002	HEALTH INSURANCE	6,434
101-261-716.004	LIFE INSURANCE	28
101-261-716.005	STD INSURANCE	404
101-261-716.006	DENTAL INSURANCE	240
101-261-716.008	WORKERS COMPENSATION	95
101-261-716.010	UNEMPLOYMENT INSURANCE	153
101-261-716.012	RETIREMENT	3,659
101-261-716.014	SICK & VACATION PAYOUTS	353

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 261: MSU COOPERATIVE EXTENSION		
101-261-716.015	UNUSED PERSONAL DAY PAYOUTS	353
101-261-727.000	OFFICE SUPPLIES	1,200
101-261-812.000	DUES AND FEES	325
101-261-850.000	TELEPHONE	3,000
101-261-860.000	TRAVEL	3,400
101-261-940.000	RENT	14,870

Totals for Dept 261-MSU COOPERATIVE EXTENSION		86,033

Dept 265: BUILDING AND GROUNDS

101-265-703.000	SALARY - DEPARTMENT HEAD	38,875
101-265-705.001	WAGES - MAINTENANCE CUSTODIAN	34,029
101-265-705.002	WAGES - CUSTODIAN (1.5)	41,478
101-265-710.000	WAGES - OVERTIME	2,700
101-265-716.000	FICA	9,010
101-265-716.002	HEALTH INSURANCE	52,160
101-265-716.004	LIFE INSURANCE	110
101-265-716.005	STD INSURANCE	1,563
101-265-716.006	DENTAL INSURANCE	1,896
101-265-716.008	WORKERS COMPENSATION	5,090
101-265-716.010	UNEMPLOYMENT INSURANCE	607
101-265-716.012	RETIREMENT	14,087
101-265-716.014	SICK & VACATION PAYOUTS	1,304
101-265-716.015	UNUSED PERSONAL DAY PAYOUTS	1,304
101-265-727.000	OFFICE SUPPLIES	400

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 265: BUILDING AND GROUNDS		
101-265-743.000	GAS AND OIL	6,000
101-265-775.000	REPAIR & MAINTENANCE SUPPLES	11,000
101-265-776.000	CUSTODIAL SUPPLIES	26,205
101-265-830.000	SNOW REMOVAL SERVICES	5,000
101-265-850.000	TELEPHONE	1,500
101-265-860.000	TRAVEL	500
101-265-920.000	UTILITIES	54,000
101-265-920.001	UTILITIES-HEALTH DEPARTMENT	12,500
101-265-930.001	COURTHOUSE CONTRACTUAL REPAIRS	16,800
101-265-930.002	JAIL CONTRACTUAL REPAIRS	22,000
101-265-930.003	PEST CONTROL	1,200
101-265-930.004	ELEVATOR MAINTENANCE CONTRACT	3,902
101-265-930.005	HEALTH DEPT. CONTRACTUAL REPAIRS	10,550
101-265-931.001	AUTO REPAIRS & MAINTENANCE	3,500
101-265-999.007	TRANSFER OUT - VEHICLE FUND	10,000
101-265-999.008	TRANSFER OUT - CAPITAL IMP. FUND	115,000
101-265-999.009	TRANSFER OUT - BUILD. AUTH. FUND	173,903

Totals for Dept 265-BUILDING AND GROUNDS		678,173

Dept 267: PROSECUTING ATTORNEY

101-267-702.000	SALARY - ELECTED OFFICIAL	101,700
101-267-702.002	SALARY - CHIEF DEPUTY	63,043
101-267-702.004	SALARY - ASSISTANT PROSECUTOR	45,025
101-267-703.003	WAGES - CLERICAL (P.T.)	17,995

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 267: PROSECUTING ATTORNEY		
101-267-703.005	WAGES - ADMIN SECRETARY	33,306
101-267-703.006	WAGES - SERVICES COORDINATOR	29,094
101-267-716.000	FICA	22,228
101-267-716.002	HEALTH INSURANCE	58,594
101-267-716.004	LIFE INSURANCE	166
101-267-716.005	STD INSURANCE	2,489
101-267-716.006	DENTAL INSURANCE	2,604
101-267-716.008	WORKERS COMPENSATION	898
101-267-716.010	UNEMPLOYMENT INSURANCE	944
101-267-716.012	RETIREMENT	44,660
101-267-716.014	SICK & VACATION PAYOUTS	2,175
101-267-716.015	UNUSED PERSONAL DAY PAYOUTS	2,175
101-267-727.000	OFFICE SUPPLIES	3,200
101-267-728.000	POSTAGE	2,500
101-267-729.000	BOOK & PERIODICALS	3,200
101-267-800.000	CONTRACTED SERVICES	4,800
101-267-812.000	DUES AND FEES	3,500
101-267-850.000	TELEPHONE	4,700
101-267-860.000	TRAVEL	5,100

Totals for Dept 267-PROSECUTING ATTORNEY		454,096

Dept 268: REGISTER OF DEEDS

101-268-702.000	SALARY - ELECTED OFFICIAL	56,824
101-268-702.002	SALARY - CHIEF DEPUTY	36,894

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 268: REGISTER OF DEEDS		
101-268-703.007	WAGES - CLERK	16,018
101-268-716.000	FICA	8,395
101-268-716.002	HEALTH INSURANCE	28,156
101-268-716.004	LIFE INSURANCE	55
101-268-716.005	STD INSURANCE	732
101-268-716.006	DENTAL INSURANCE	1,152
101-268-716.008	WORKERS COMPENSATION	164
101-268-716.010	UNEMPLOYMENT INSURANCE	319
101-268-716.012	RETIREMENT	12,229
101-268-716.014	SICK & VACATION PAYOUTS	734
101-268-716.015	UNUSED PERSONAL DAY PAYOUTS	734
101-268-727.000	OFFICE SUPPLIES	5,500
101-268-728.000	POSTAGE	2,300
101-268-729.000	BOOK & PERIODICALS	2,300
101-268-812.000	DUES AND FEES	250
101-268-850.000	TELEPHONE	500

Totals for Dept 268-REGISTER OF DEEDS		173,256

Dept 275: DRAIN COMMISSIONER

101-275-702.000	SALARY - ELECTED OFFICIAL	3,879
101-275-716.000	FICA	297
101-275-716.008	WORKERS COMPENSATION	57
101-275-727.000	OFFICE SUPPLIES	150
101-275-800.000	CONTRACTED SERVICES	3,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 275: DRAIN COMMISSIONER		
101-275-812.000	DUES AND FEES	250
101-275-850.000	TELEPHONE	240
101-275-860.000	TRAVEL	1,200

Totals for Dept 275-DRAIN COMMISSIONER		9,073

Dept 279: BUILDING AUTHORITY		
101-279-711.000	PER DIEM	80
101-279-716.000	FICA	7
101-279-860.000	TRAVEL	8

Totals for Dept 279-BUILDING AUTHORITY		95

Dept 287: PLAT BOARD		
101-287-711.000	PER DIEM	120
101-287-716.000	FICA	9

Totals for Dept 287-PLAT BOARD		129

Dept 289: MICHIGAN WORKS BOARD		
101-289-711.000	PER DIEM	1,360
101-289-716.000	FICA	104
101-289-860.000	TRAVEL	1,500

Totals for Dept 289-MICHIGAN WORKS BOARD		2,964

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 292: LOCAL REVENUE SHARING BOARD		
101-292-711.000	PER DIEM	2,700
101-292-716.000	FICA	207

Totals for Dept 292-LOCAL REVENUE SHARING BOARD		2,907

Dept 301: SHERIFF		
101-301-702.000	SALARY - ELECTED OFFICIAL	65,092
101-301-702.001	SALARY - UNDERSHERIFF	58,864
101-301-703.001	WAGES - ADMINISTRATIVE ASSISTANT	39,354
101-301-703.007	WAGES - CLERK	31,034
101-301-706.000	WAGES - SARGEANT (3)	141,710
101-301-707.000	WAGES - DEPUTY (5)	206,433
101-301-710.000	WAGES - OVERTIME	41,600
101-301-712.000	WAGES - DEPUTY HOLIDAYS	16,238
101-301-716.000	FICA	46,466
101-301-716.002	HEALTH INSURANCE	152,902
101-301-716.004	LIFE INSURANCE	664
101-301-716.005	STD INSURANCE	5,994
101-301-716.006	DENTAL INSURANCE	6,828
101-301-716.008	WORKERS COMPENSATION	16,455
101-301-716.010	UNEMPLOYMENT INSURANCE	2,902
101-301-716.012	RETIREMENT	80,888
101-301-716.014	SICK & VACATION PAYOUTS	4,978
101-301-716.015	UNUSED PERSONAL DAY PAYOUTS	6,171
101-301-716.018	LEGAL REPRESENTATION PLAN	1,932

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 301: SHERIFF		
101-301-721.000	EDUCATION PREMIUM	2,000
101-301-722.000	EMT/FTO PREMIUM	500
101-301-723.000	WAGES - SHIFT DIFFERENTIAL (7)	3,200
101-301-724.000	WAGES - CLEANING ALLOWANCE (9)	4,000
101-301-727.000	OFFICE SUPPLIES	6,500
101-301-727.001	MISC. SUPPLIES	2,500
101-301-727.003	SUPPLIES - DARE MISC.	4,000
101-301-728.000	POSTAGE & SHIPPING	2,500
101-301-729.000	BOOK & PERIODICALS	1,000
101-301-740.000	TIRE PURCHASES	3,000
101-301-742.000	UNIFORMS - OFFICERS & DEPUTYS	8,077
101-301-743.000	GASOLINE AND OIL	30,000
101-301-744.000	AMMUNITION PURCHASES	2,500
101-301-810.000	COMPUTER PROGRAMMING	4,000
101-301-812.000	DUES AND FEES	2,200
101-301-850.000	TELEPHONE	11,500
101-301-851.000	RADIO MAINTENANCE	8,000
101-301-852.000	INVESTIGATION EXPENSES	1,000
101-301-860.000	TRAVEL	400
101-301-862.000	OFFICER AND DEPUTY MEALS	2,300
101-301-863.000	SHERIFF TRAVEL ALLOWANCE	5,400
101-301-901.000	ADVERTISING	400
101-301-931.000	EQUIPMENT REPAIRS & MAINTENANCE	7,000
101-301-931.001	AUTO REPAIRS & MAINTENANCE	17,000
101-301-999.007	TRANSFER OUT - VEHICLE FUND	45,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 301: SHERIFF		
101-301-999.021	TRANSFER OUT-JAWS OF LIFE	2,000

Totals for Dept 301-SHERIFF		1,102,482

Dept 302: SSCENT DRUG TEAM		
101-302-707.000	WAGES - DEPUTY	42,910
101-302-710.000	WAGES - OVERTIME	2,700
101-302-712.000	WAGES - DEPUTY HOLIDAYS	1,980
101-302-716.000	FICA	3,702
101-302-716.002	HEALTH INSURANCE	6,434
101-302-716.004	LIFE INSURANCE	69
101-302-716.005	STD INSURANCE	567
101-302-716.006	DENTAL INSURANCE	240
101-302-716.008	WORKERS COMPENSATION	1,726
101-302-716.010	UNEMPLOYMENT INSURANCE	242
101-302-716.012	RETIREMENT	5,807
101-302-716.014	SICK & VACATION PAYOUTS	495
101-302-716.015	UNUSED PERSONAL DAY PAYOUTS	660
101-302-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-302-724.000	WAGES - CLEANING ALLOWANCE	400
101-302-965.000	COUNTY ALLOCATION	10,000

Totals for Dept 302-SSCENT DRUG TEAM		78,332

Dept 304: USFS PATROL ASSISTANCE		
101-304-710.000	WAGES - OVERTIME	5,000

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 304: USFS PATROL ASSISTANCE		

Totals for Dept 304-USFS PATROL ASSISTANCE		5,000

Dept 307: COURT SECURITY		
101-307-707.000	WAGES - DEPUTY	44,990
101-307-710.000	WAGES - OVERTIME	1,298
101-307-712.000	WAGES - DEPUTY HOLIDAYS	2,076
101-307-716.000	FICA	3,761
101-307-716.002	HEALTH INSURANCE	15,242
101-307-716.004	LIFE INSURANCE	69
101-307-716.005	STD INSURANCE	594
101-307-716.006	DENTAL INSURANCE	708
101-307-716.008	WORKERS COMPENSATION	1,808
101-307-716.010	UNEMPLOYMENT INSURANCE	241
101-307-716.012	RETIREMENT	5,780
101-307-716.014	SICK & VACATION PAYOUTS	519
101-307-716.015	UNUSED PERSONAL DAY PAYOUTS	692
101-307-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-307-724.000	WAGES - CLEANING ALLOWANCE	400
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Totals for Dept 307-COURT SECURITY		78,578

Dept 331: MARINE PATROL		
101-331-707.000	WAGES - DEPUTY	30,141
101-331-707.002	WAGES - DEPUTY ASSISTANT	6,500

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET
APPROPRIATIONS		
Dept 331: MARINE PATROL		
101-331-710.000	WAGES - OVERTIME	2,986
101-331-712.000	WAGES - DEPUTY HOLIDAYS	1,298
101-331-716.000	FICA	3,172
101-331-716.002	HEALTH INSURANCE	8,609
101-331-716.004	LIFE INSURANCE	47
101-331-716.005	STD INSURANCE	396
101-331-716.006	DENTAL INSURANCE	296
101-331-716.008	WORKERS COMPENSATION	1,416
101-331-716.010	UNEMPLOYMENT INSURANCE	197
101-331-716.012	RETIREMENT	4,017
101-331-716.014	SICK & VACATION PAYOUTS	346
101-331-716.015	UNUSED PERSONAL DAY PAYOUTS	461
101-331-723.000	WAGES - SHIFT DIFFERENTIAL	267
101-331-724.000	WAGES - CLEANING ALLOWANCE	267
101-331-730.000	EQUIPMENT	2,000
101-331-732.000	BOAT & MARINE SUPPLIES	1,000
101-331-742.000	UNIFORMS - OFFICERS & DEPUTYS	600
101-331-743.000	GASOLINE AND OIL	4,000
101-331-800.000	CONTRACTED SERVICES	4,000
101-331-931.001	AUTO REPAIRS & MAINTENANCE	1,500
101-331-956.000	PATROL CRAFT EXPENDITURES	3,000
Totals for Dept 331-MARINE PATROL		76,516
Dept 332: SNOWMOBILE PATROL		
101-332-707.000	WAGES - DEPUTY	14,849

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 332: SNOWMOBILE PATROL		
101-332-707.002	WAGES - DEPUTY ASSISTANT	5,000
101-332-710.000	WAGES - OVERTIME	4,000
101-332-712.000	WAGES - DEPUTY HOLIDAYS	779
101-332-716.000	FICA	1,905
101-332-716.002	HEALTH INSURANCE	4,305
101-332-716.004	LIFE INSURANCE	23
101-332-716.005	STD INSURANCE	198
101-332-716.006	DENTAL INSURANCE	148
101-332-716.008	WORKERS COMPENSATION	754
101-332-716.010	UNEMPLOYMENT INSURANCE	120
101-332-716.012	RETIREMENT	2,387
101-332-716.014	SICK & VACATION PAYOUTS	173
101-332-716.015	UNUSED PERSONAL DAY PAYOUTS	231
101-332-723.000	WAGES - SHIFT DIFFERENTIAL	133
101-332-724.000	WAGES - CLEANING ALLOWANCE	133
101-332-727.002	MISC. SUPPLIES	1,000
101-332-742.000	UNIFORMS - OFFICERS & DEPUTYS	600
101-332-743.000	GASOLINE AND OIL	3,000
101-332-800.000	CONTRACTED SERVICES	1,030
101-332-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,545
101-332-931.001	AUTO REPAIRS & MAINTENANCE	750

Totals for Dept 332-SNOWMOBILE PATROL		43,063

Dept 333: SECONDARY ROAD PATROL		
101-333-707.000	WAGES - DEPUTY	42,910

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 333: SECONDARY ROAD PATROL		
101-333-710.000	WAGES - OVERTIME	3,600
101-333-712.000	WAGES - DEPUTY HOLIDAYS	1,980
101-333-716.000	FICA	3,771
101-333-716.002	HEALTH INSURANCE	6,434
101-333-716.004	LIFE INSURANCE	69
101-333-716.005	STD INSURANCE	567
101-333-716.006	DENTAL INSURANCE	240
101-333-716.008	WORKERS COMPENSATION	1,726
101-333-716.010	UNEMPLOYMENT INSURANCE	246
101-333-716.012	RETIREMENT	5,915
101-333-716.014	SICK & VACATION PAYOUTS	495
101-333-716.015	UNUSED PERSONAL DAY PAYOUTS	660
101-333-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-333-724.000	WAGES - CLEANING ALLOWANCE	400
101-333-743.000	GASOLINE AND OIL	1,000

Totals for Dept 333-SECONDARY ROAD PATROL		70,413

Dept 335: K-9 UNIT

101-335-707.000	WAGES - DEPUTY	44,990
101-335-710.000	WAGES - OVERTIME	2,000
101-335-712.000	WAGES - DEPUTY HOLIDAYS	2,076
101-335-716.000	FICA	3,815
101-335-716.002	HEALTH INSURANCE	15,242
101-335-716.004	LIFE INSURANCE	69

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 335: K-9 UNIT		
101-335-716.005	STD INSURANCE	594
101-335-716.006	DENTAL INSURANCE	708
101-335-716.008	WORKERS COMPENSATION	1,808
101-335-716.010	UNEMPLOYMENT INSURANCE	249
101-335-716.012	RETIREMENT	5,984
101-335-716.014	SICK & VACATION PAYOUTS	519
101-335-716.015	UNUSED PERSONAL DAY PAYOUTS	692
101-335-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-335-724.000	WAGES - CLEANING ALLOWANCE	400
101-335-727.002	MISC. SUPPLIES	700
101-335-741.000	ANIMAL FOOD	500
101-335-742.000	UNIFORMS - OFFICERS & DEPUTYS	400
101-335-743.000	GASOLINE AND OIL	4,000
101-335-816.000	VETERINARIAN SERVICES	750
101-335-931.001	AUTO REPAIRS & MAINTENANCE	1,000

Totals for Dept 335-K-9 UNIT		86,896

Dept 351: JAIL

101-351-708.000	SALARY - CORRECTIONS CAPTAIN (1)	52,728
101-351-708.001	WAGES - CORRECTIONS SARGEANT (2)	40,248
101-351-708.002	WAGES - CORRECTIONS OFFICER (9)	370,124
101-351-710.000	WAGES - OVERTIME	26,000
101-351-712.000	WAGES - DEPUTY HOLIDAYS	18,952
101-351-716.000	FICA	39,571

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET
APPROPRIATIONS		
Dept 351: JAIL		
101-351-716.002	HEALTH INSURANCE	163,224
101-351-716.004	LIFE INSURANCE	788
101-351-716.005	STD INSURANCE	5,907
101-351-716.006	DENTAL INSURANCE	7,032
101-351-716.008	WORKERS COMPENSATION	18,517
101-351-716.010	UNEMPLOYMENT INSURANCE	2,610
101-351-716.012	RETIREMENT	64,278
101-351-716.014	SICK & VACATION PAYOUTS	5,160
101-351-716.015	UNUSED PERSONAL DAY PAYOUTS	6,880
101-351-723.000	WAGES - SHIFT DIFFERENTIAL	4,400
101-351-724.000	WAGES - CLEANING ALLOWANCE	4,800
101-351-727.002	MISC. SUPPLIES	8,000
101-351-729.000	PRINTING & PHOTO SUPPLIES	1,200
101-351-730.000	EQUIPMENT	1,000
101-351-742.000	UNIFORMS - OFFICERS & DEPUTYS	4,000
101-351-743.000	PRISONER UNIFORMS	3,500
101-351-744.000	JAIL LAUNDRY	900
101-351-760.000	PRISONER MEDICAL	138,000
101-351-800.000	CONTRACTED SERVICES	39,231
101-351-810.000	COMPUTER PROGRAMMING	6,000
101-351-814.000	PRISONER MEALS	150,563
101-351-820.000	COST OF INMATE HOUSING	14,000
101-351-830.000	SNOW REMOVAL	5,000
101-351-850.000	TELEPHONE	1,250
101-351-860.000	TRAVEL	800

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 351: JAIL		
101-351-920.000	UTILITIES	92,000
101-351-930.005	GARBAGE COLLECTION	4,700
101-351-931.000	EQUIPMENT REPAIRS & MAINTENANCE	6,000

Totals for Dept 351-JAIL		1,307,363

Dept 421: EMERGENCY MANAGEMENT

101-421-709.000	SALARY - E.S. COORDINATOR	51,168
101-421-716.000	FICA	3,914
101-421-716.002	HEALTH INSURANCE	15,242
101-421-716.004	LIFE INSURANCE	28
101-421-716.005	STD INSURANCE	676
101-421-716.006	DENTAL INSURANCE	708
101-421-716.008	WORKERS COMPENSATION	1,932
101-421-716.010	UNEMPLOYMENT INSURANCE	256
101-421-716.012	RETIREMENT	6,140
101-421-716.014	SICK & VACATION PAYOUTS	590
101-421-716.015	UNUSED PERSONAL DAY PAYOUTS	787
101-421-724.000	WAGES - CLEANING ALLOWANCE	400
101-421-727.000	OFFICE SUPPLIES	700
101-421-728.000	POSTAGE	300
101-421-729.000	PRINTING & PHOTO SUPPLIES	400
101-421-812.000	DUES AND FEES	100
101-421-850.000	TELEPHONE	400
101-421-860.000	TRAVEL	2,300

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 421: EMERGENCY MANAGEMENT		

Totals for Dept 421-EMERGENCY MANAGEMENT		86,041

Dept 430: ANIMAL CONTROL

101-430-707.001	WAGES - AMINAL CONTROL OFFICER (1)	42,578
101-430-710.000	WAGES - OVERTIME	2,000
101-430-712.000	WAGES - DEPUTY HOLIDAYS	1,965
101-430-716.000	FICA	3,660
101-430-716.002	HEALTH INSURANCE	15,242
101-430-716.004	LIFE INSURANCE	70
101-430-716.005	STD INSURANCE	562
101-430-716.006	DENTAL INSURANCE	708
101-430-716.008	WORKERS COMPENSATION	1,712
101-430-716.010	UNEMPLOYMENT INSURANCE	237
101-430-716.012	RETIREMENT	5,681
101-430-716.014	SICK & VACATION PAYOUTS	491
101-430-716.015	UNUSED PERSONAL DAY PAYOUTS	655
101-430-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-430-724.000	WAGES - CLEANING ALLOWANCE	400
101-430-727.000	OFFICE SUPPLIES	750
101-430-727.002	MISC. SUPPLIES	900
101-430-728.000	POSTAGE	100
101-430-739.000	DOG LICENSE AND SALE FEES	5,000
101-430-741.000	ANIMAL FOOD	1,000
101-430-742.000	UNIFORMS - OFFICERS & DEPUTYS	500

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 430: ANIMAL CONTROL		
101-430-743.000	GASOLINE AND OIL	3,000
101-430-850.000	TELEPHONE	1,500
101-430-920.000	UTILITIES	5,000
101-430-940.000	RENT	22,016

Totals for Dept 430-ANIMAL CONTROL		116,127

Dept 605: CONTAGIOUS DISEASES		
101-605-800.000	CONTRACTED SERVICES	2,500

Totals for Dept 605-CONTAGIOUS DISEASES		2,500

Dept 648: MEDICAL EXAMINER		
101-648-715.000	SALARY - MEDICAL EXAMINER	18,758
101-648-716.000	FICA	1,435
101-648-716.008	WORKERS COMPENSATION	275
101-648-800.000	CONTRACTED SERVICES	3,200
101-648-836.000	AMBULANCE	2,000
101-648-837.000	AUTOPSY/TOXIC./LAB FEES	42,000
101-648-860.000	TRAVEL	200

Totals for Dept 648-MEDICAL EXAMINER		67,868

Dept 665: SUBSTANCE ABUSE BOARD		
101-665-711.000	PER DIEM	160

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 665: SUBSTANCE ABUSE BOARD		
101-665-716.000	FICA	13

Totals for Dept 665-SUBSTANCE ABUSE BOARD		173

Dept 671: HUMAN SERVICES BOARD-MCF		
101-671-711.000	PER DIEM	4,000
101-671-716.000	FICA	306
101-671-727.000	OFFICE SUPPLIES	300
101-671-760.000	COUNTY ADULT HOSPITALIZATION	1,000
101-671-812.000	DUES AND FEES	3,000
101-671-860.000	TRAVEL	2,100

Totals for Dept 671-HUMAN SERVICES BOARD-MCF		10,706

Dept 682: VETERANS AFFAIRS		
101-682-715.001	SALARY - VETERANS COUNSELOR	3,611
101-682-716.000	FICA	276
101-682-716.008	WORKERS COMPENSATION	53
101-682-727.000	OFFICE SUPPLIES	600
101-682-730.000	EQUIPMENT	1,300
101-682-812.000	DUES AND FEES	65
101-682-833.000	VETERANS BURIAL	20,000
101-682-860.000	TRAVEL	2,000

Totals for Dept 682-VETERANS AFFAIRS		27,905

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 721: PLANNING		
101-721-703.000	SALARY - DEPARTMENT HEAD	48,419
101-721-703.001	WAGES - ADMINISTRATIVE ASSISTANT	14,011
101-721-711.000	PER DIEM	5,040
101-721-716.000	FICA	5,162
101-721-716.002	HEALTH INSURANCE	22,863
101-721-716.004	LIFE INSURANCE	42
101-721-716.005	STD INSURANCE	825
101-721-716.006	DENTAL INSURANCE	1,062
101-721-716.008	WORKERS COMPENSATION	754
101-721-716.010	UNEMPLOYMENT INSURANCE	388
101-721-716.012	RETIREMENT	7,945
101-721-716.014	SICK & VACATION PAYOUTS	721
101-721-716.015	UNUSED PERSONAL DAY PAYOUTS	721
101-721-727.000	OFFICE SUPPLIES	1,500
101-721-728.000	POSTAGE	1,320
101-721-729.000	BOOK & PERIODICALS	1,250
101-721-800.000	CONTRACTED SERVICES	15,000
101-721-800.002	G.I.S. CONTRACTUAL SERVICES	39,000
101-721-812.000	DUES & FEES	1,040
101-721-850.000	TELEPHONE	900
101-721-860.000	TRAVEL	400
101-721-860.001	PLANNING COMMISSION TRAVEL	1,800
101-721-861.001	PLANNING COMMIS STAFF DEVELOPMENT	2,500
101-721-999.011	TRANSFER OUT - REMONUMENTATION FUND	229

Totals for Dept 721-PLANNING		172,892

Fund 101: GENERAL FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 851: INSURANCE AND BONDS		
101-851-911.000	LIABILITY INSURANCE	269,000

Totals for Dept 851-INSURANCE AND BONDS		269,000

Dept 957: APPROPRIATIONS		
101-957-969.002	APPROPRIATIONS - DISTRICT HEALTH DEPT.	155,349
101-957-969.006	APPROPRIATIONS - MENTAL HEALTH	205,122
101-957-969.012	APPROPRIATIONS - CONSERVATION RESOURCE A	500
101-957-969.014	APPROPRIATIONS - SUBSTANCE ABUSE	63,866
101-957-969.016	APPROPRIATIONS - AGRICULTURAL FAIR	14,000
101-957-969.018	APPROPRIATIONS - MANISTEE RECREATION ASS	2,750
101-957-969.022	APPROPRIATIONS - CONVERSA. DISTRICT	27,765
101-957-969.026	APPROPRIATIONS - COUNCIL OF GOVERNMENTS	4,174
101-957-969.028	APPROPRIATIONS - AREA AGENCY ON AGING	4,377
101-957-969.032	APPROPRIATIONS - HSCB	2,500
101-957-969.040	APPROPRIATIONS - ALLIANCE ECONO SUCCESS	88,555
101-957-969.044	APPROPRIATIONS - HAZARDOUS WASTE COLLECT	7,000

Totals for Dept 957-APPROPRIATIONS		575,958

TOTAL APPROPRIATIONS		10,204,525
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		2,505,687
ENDING FUND BALANCE		2,505,687

Fund 215: FRIEND OF THE COURT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
215-000-614.000	JUDGEMENT FEES - IV-D	4,900

Totals for Dept 000-GENERAL		4,900

TOTAL ESTIMATED REVENUES		4,900
APPROPRIATIONS		
Dept 000: GENERAL		
215-000-727.002	MISC. SUPPLIES	4,900

Totals for Dept 000-GENERAL		4,900

TOTAL APPROPRIATIONS		4,900
NET OF REVENUES/APPROPRIATIONS - FUND 215		
BEGINNING FUND BALANCE		34,820
ENDING FUND BALANCE		34,820

Fund 218: ELECTIONS FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
218-000-681.000	ELECTION REIMBURSEMENT	5,000
218-000-699.001	TRANSFER IN - GENERAL FUND	20,000

Totals for Dept 000-GENERAL		25,000

TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000: GENERAL		
218-000-711.000	PER DIEM	1,500
218-000-716.000	FICA	115
218-000-716.008	WORKERS COMPENSATION	4
218-000-716.012	RETIREMENT	50
218-000-728.000	POSTAGE	1,000
218-000-729.001	ELECTION SUPPLIES	21,031
218-000-860.000	TRAVEL	300
218-000-901.000	ADVERTISING	1,000

Totals for Dept 000-GENERAL		25,000

TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 218		
BEGINNING FUND BALANCE		114,276
ENDING FUND BALANCE		114,276

Fund 230: COUNTY EMPLOYEE TRAINING FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
230-000-695.000	MISC. REVENUE - FUND BALANCE	4,000
230-000-699.001	TRANSFER IN - GENERAL FUND	5,000

Totals for Dept 000-GENERAL		9,000

TOTAL ESTIMATED REVENUES		9,000
APPROPRIATIONS		
Dept 000: GENERAL		
230-000-965.001	MISC. EMPLOYEE TRAINING	5,000
230-000-965.002	EMPLOYEE RECOGNITION	4,000

Totals for Dept 000-GENERAL		9,000

TOTAL APPROPRIATIONS		9,000
NET OF REVENUES/APPROPRIATIONS - FUND 230		
BEGINNING FUND BALANCE		24,133
ENDING FUND BALANCE		24,133

Fund 235: DISTRICT COURT SERVICES FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET
ESTIMATED REVENUES		
Dept 000: GENERAL		
235-000-659.000	SUPERVISION FEES	93,000
235-000-659.001	SUPERVISION FEES - OUT OF COUNTY	27,000
235-000-661.000	ASSESSMENT FEES	500
Totals for Dept 000-GENERAL		120,500

TOTAL ESTIMATED REVENUES	120,500
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APPROPRIATIONS
Dept 000: GENERAL

235-000-703.003	WAGES - CLERICAL	22,136
235-000-713.000	SALARY - PROBATION OFFICER	50,734
235-000-716.000	FICA	5,575
235-000-716.002	HEALTH INSURANCE	14,914
235-000-716.004	LIFE INSURANCE	55
235-000-716.005	STD INSURANCE	1,036
235-000-716.006	DENTAL INSURANCE	444
235-000-716.008	WORKERS COMPENSATION	1,068
235-000-716.010	UNEMPLOYMENT INSURANCE	364
235-000-716.012	RETIREMENT	10,880
235-000-716.014	SICK & VACATION PAYOUTS	905
235-000-716.015	UNUSED PERSONAL DAY PAYOUTS	905
235-000-727.000	OFFICE SUPPLIES	1,000
235-000-728.000	POSTAGE	4,000
235-000-850.000	TELEPHONE	800
235-000-860.000	TRAVEL	5,684

10/01/2009

BUDGET REPORT FOR MANISTEE COUNTY

PAGE 47

Fund 235: DISTRICT COURT SERVICES FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 000: GENERAL		

Totals for Dept 000-GENERAL		120,500

TOTAL APPROPRIATIONS		120,500
NET OF REVENUES/APPROPRIATIONS - FUND 235		
BEGINNING FUND BALANCE		(42,643)
ENDING FUND BALANCE		(42,643)

Fund 236: MAINTENANCE OF EFFORT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
236-000-402.000	CURRENTY REAL PROPERTY TAXES	463,425
236-000-411.000	DELINQUENT REAL PROPERTY TAXES	44,575

Totals for Dept 000-GENERAL		508,000

TOTAL ESTIMATED REVENUES		508,000
APPROPRIATIONS		
Dept 000: GENERAL		
236-000-995.000	MISC. EXPENSE	508,000

Totals for Dept 000-GENERAL		508,000

TOTAL APPROPRIATIONS		508,000
NET OF REVENUES/APPROPRIATIONS - FUND 236		
BEGINNING FUND BALANCE		702,885
ENDING FUND BALANCE		702,885

Fund 241: JAWS OF LIFE
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
241-000-699.001	TRANSFER IN - GENERAL FUND	2,000

Totals for Dept 000-GENERAL		2,000

TOTAL ESTIMATED REVENUES		2,000
APPROPRIATIONS		
Dept 000: GENERAL		
241-000-995.000	MISC. EXPENSE	2,000

Totals for Dept 000-GENERAL		2,000

TOTAL APPROPRIATIONS		2,000
NET OF REVENUES/APPROPRIATIONS - FUND 241		
BEGINNING FUND BALANCE		3,631
ENDING FUND BALANCE		3,631

Fund 243: BROWNFIELD REDEVELOPMENT AUTHORITY FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
243-000-690.000	REVIEWS AND APPROVALS	600

Totals for Dept 000-GENERAL		600

TOTAL ESTIMATED REVENUES		600
APPROPRIATIONS		
Dept 000: GENERAL		
243-000-800.000	CONTRACTED SERVICES	600

Totals for Dept 000-GENERAL		600

TOTAL APPROPRIATIONS		600
NET OF REVENUES/APPROPRIATIONS - FUND 243		
BEGINNING FUND BALANCE		(652)
ENDING FUND BALANCE		(652)

Fund 244: BROWNFIELD REDEVELOPMENT-JOSLIN COVE
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
244-000-404.000	TAX CAPTURE - BROWNFIELD	50,000

Totals for Dept 000-GENERAL		50,000

TOTAL ESTIMATED REVENUES		50,000
APPROPRIATIONS		
Dept 000: GENERAL		
244-000-800.007	CONTRACTUAL - ADMIN	5,000
244-000-800.009	CONTRACTUAL - DEVELOPER	45,000

Totals for Dept 000-GENERAL		50,000

TOTAL APPROPRIATIONS		50,000
NET OF REVENUES/APPROPRIATIONS - FUND 244		
BEGINNING FUND BALANCE		65,696
ENDING FUND BALANCE		65,696

Fund 245: PUBLIC IMPROVEMENT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
245-000-695.000	MISC. REVENUE	6,850

Totals for Dept 000-GENERAL		6,850

TOTAL ESTIMATED REVENUES		6,850
APPROPRIATIONS		
Dept 000: GENERAL		
245-000-969.010	AIRPORT IMPROVEMENT	6,850

Totals for Dept 000-GENERAL		6,850

TOTAL APPROPRIATIONS		6,850
NET OF REVENUES/APPROPRIATIONS - FUND 245		
BEGINNING FUND BALANCE		79,006
ENDING FUND BALANCE		79,006

Fund 251: CAPITAL IMPROVEMENT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
251-000-654.000	INMATE TELEPHONE CONTRACT	10,000
251-000-695.000	MISC. REVENUE	2,500
251-000-699.001	TRANSFER IN - GENERAL FUND	115,000

Totals for Dept 000-GENERAL		127,500

TOTAL ESTIMATED REVENUES		127,500
APPROPRIATIONS		
Dept 000: GENERAL		
251-000-969.011	MISC. RENOVATIONS	127,500

Totals for Dept 000-GENERAL		127,500

TOTAL APPROPRIATIONS		127,500
NET OF REVENUES/APPROPRIATIONS - FUND 251		
BEGINNING FUND BALANCE		243,237
ENDING FUND BALANCE		243,237

Fund 252: TAX REFUND FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
252-000-400.000	REVENUE CONTROL - FUND BALANCE	3,000

Totals for Dept 000-GENERAL		3,000

TOTAL ESTIMATED REVENUES		3,000
APPROPRIATIONS		
Dept 000: GENERAL		
252-000-964.000	TAX REFUNDS	3,000

Totals for Dept 000-GENERAL		3,000

TOTAL APPROPRIATIONS		3,000
NET OF REVENUES/APPROPRIATIONS - FUND 252		
BEGINNING FUND BALANCE		13,901
ENDING FUND BALANCE		13,901

Fund 253: REMONUMENTATION FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
253-000-546.000	STATE GRANT - REMONUMENTATION	15,976
253-000-699.001	TRANSFER IN - GENERAL FUND	229

Totals for Dept 000-GENERAL		16,205

TOTAL ESTIMATED REVENUES		16,205
APPROPRIATIONS		
Dept 000: GENERAL		
253-000-711.001	PER DIEM - PEER GROUP	2,400
253-000-800.007	CONTRACTUAL - ADMIN	2,400
253-000-825.001	CONTRACTED SERVICES - RESEARCH	2,740
253-000-825.002	CONTRACTED SERVICES - MONUMENT	8,665

Totals for Dept 000-GENERAL		16,205

TOTAL APPROPRIATIONS		16,205
NET OF REVENUES/APPROPRIATIONS - FUND 253		
BEGINNING FUND BALANCE		(30,219)
ENDING FUND BALANCE		(30,219)

Fund 255: BROWNFIELD SITE ASSESSMENT GRANTS
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
255-000-540.000	FEDERAL REIMBURSEMENTS	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000: GENERAL		
255-000-727.000	OFFICE SUPPLIES	300
255-000-728.000	POSTAGE	200
255-000-800.000	CONTRACTED SERVICES	23,500
255-000-860.000	TRAVEL	1,000

Totals for Dept 000-GENERAL		25,000

TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 255		
BEGINNING FUND BALANCE		(9,935)
ENDING FUND BALANCE		(9,935)

Fund 256: REGISTER OF DEEDS AUTOMATION FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
256-000-615.000	FEE REVENUE	31,000

Totals for Dept 000-GENERAL		31,000

TOTAL ESTIMATED REVENUES		31,000
APPROPRIATIONS		
Dept 000: GENERAL		
256-000-730.000	EQUIPMENT	20,000
256-000-800.000	CONTRACTED SERVICES	11,000

Totals for Dept 000-GENERAL		31,000

TOTAL APPROPRIATIONS		31,000
NET OF REVENUES/APPROPRIATIONS - FUND 256		
BEGINNING FUND BALANCE		23,345
ENDING FUND BALANCE		23,345

Fund 258: MOUNTED SEARCH & RESCUE
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
258-000-675.000	CONTRIBUTIONS	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000: GENERAL		
258-000-995.000	MISC. EXPENSE	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 258		
BEGINNING FUND BALANCE		2,706
ENDING FUND BALANCE		2,706

Fund 259: LEGAL DEFENSE FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
259-000-400.000	REVENUE CONTROL	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000: GENERAL		
259-000-806.000	ATTORNEY FEES	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 259		
BEGINNING FUND BALANCE		146,057
ENDING FUND BALANCE		146,057

Fund 260: HEALTH INSURANCE FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
260-000-675.001	EMPLOYEE CONTRIBUTIONS	45,000
260-000-681.000	RETIREE PREMIUM REIMBURSEMENT	159,434
260-000-681.001	LIBRARY PREMIUM REIMBURSEMENT	159,996
260-000-681.002	9-1-1 PREMIUM REIMBURSEMENT	132,350
260-000-695.000	MISC. REVENUE	1,000
260-000-699.001	TRANSFER IN - GENERAL FUND	1,295,633
260-000-699.020	TRANSFER IN - OTHER FUNDS	48,325

Totals for Dept 000-GENERAL		1,841,738

TOTAL ESTIMATED REVENUES	1,841,738
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APPROPRIATIONS
Dept 000: GENERAL

260-000-701.001	WAGES - 125 PLAN	36,100
260-000-716.000	FICA	2,773
260-000-717.000	HEALTH INSURANCE PREMIUMS - ADMIN	7,000
260-000-717.001	HEALTH INSURANCE PREMIUMS - BC/BS	1,460,286
260-000-717.003	CANCER INSURANCE PERMIUM	38,772
260-000-717.004	LIFE INSURANCE PREMIUM	9,277
260-000-717.005	DENTAL INSURANCE PREMIUM	66,530
260-000-717.006	WORKERS COMP PREMIUM	65,000
260-000-717.007	HRA CONTRIBUTIONS	156,000

Totals for Dept 000-GENERAL		1,841,738

TOTAL APPROPRIATIONS	1,841,738
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NET OF REVENUES/APPROPRIATIONS - FUND 260	
BEGINNING FUND BALANCE	(1,337,891)
ENDING FUND BALANCE	(1,337,891)

Fund 262: MANISTEE COUNTY DIVE EQUIPMENT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
262-000-695.000	MISC. REVENUE	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000: GENERAL		
262-000-730.000	EQUIPMENT	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 262		
BEGINNING FUND BALANCE		808
ENDING FUND BALANCE		808

Fund 263: SHERIFF DEPT. FORFIET ASSETS FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
263-000-657.000	FORFEITED ASSETS	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000: GENERAL		
263-000-995.000	MISC. EXPENSE	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 263		
BEGINNING FUND BALANCE		3,831
ENDING FUND BALANCE		3,831

Fund 264: FAMILY COUNSELING SERVICES FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
264-000-400.000	REVENUE CONTROL	1,600
264-000-695.000	MISC. REVENUE	1,000

Totals for Dept 000-GENERAL		2,600

TOTAL ESTIMATED REVENUES		2,600
APPROPRIATIONS		
Dept 000: GENERAL		
264-000-800.001	PROFESSIONAL SERVICES	2,600

Totals for Dept 000-GENERAL		2,600

TOTAL APPROPRIATIONS		2,600
NET OF REVENUES/APPROPRIATIONS - FUND 264		
BEGINNING FUND BALANCE		21,221
ENDING FUND BALANCE		21,221

Fund 265: JUVENILE DRUG COURT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
265-000-551.000	STATE REIMBURSEMENT - SACO	15,000

Totals for Dept 000-GENERAL		15,000

TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
Dept 000: GENERAL		
265-000-800.000	CONTRACTED SERVICES	10,000
265-000-995.001	MISC EXPENSES - INCENTIVES	5,000

Totals for Dept 000-GENERAL		15,000

TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		
BEGINNING FUND BALANCE		(52,487)
ENDING FUND BALANCE		(52,487)

Fund 266: LAW ENFORCEMENT TRAINING FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
266-000-517.000	TSA AIRPORT SECURITY REIMBURSEMENT	15,000
266-000-548.000	MJTC GRANT	3,100
266-000-625.001	BOOKING FEES	6,000

Totals for Dept 000-GENERAL		24,100

TOTAL ESTIMATED REVENUES		24,100
APPROPRIATIONS		
Dept 000: GENERAL		
266-000-710.000	WAGES - OVERTIME	8,000
266-000-710.001	CO TRAINING OVERTIME	4,500
266-000-716.000	FICA	956
266-000-716.008	WORKERS COMPENSATION	300
266-000-716.012	RETIREMENT	1,500
266-000-812.000	DUES AND FEES	2,500
266-000-860.000	TRAVEL	3,500
266-000-862.000	OFFICER AND DEPUTY MEALS	1,500
266-000-862.001	C.O. TRAINING & TRAVEL	1,344

Totals for Dept 000-GENERAL		24,100

TOTAL APPROPRIATIONS		24,100
NET OF REVENUES/APPROPRIATIONS - FUND 266		
BEGINNING FUND BALANCE		(7,243)
ENDING FUND BALANCE		(7,243)

Fund 269: LAW LIBRARY FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
269-000-658.000	LIBRARY PENAL FINES	7,000
269-000-699.001	TRANSFER IN - GENERAL FUND	22,000

Totals for Dept 000-GENERAL		29,000

TOTAL ESTIMATED REVENUES		29,000
APPROPRIATIONS		
Dept 000: GENERAL		
269-000-729.000	BOOK & PERIODICALS	29,000

Totals for Dept 000-GENERAL		29,000

TOTAL APPROPRIATIONS		29,000
NET OF REVENUES/APPROPRIATIONS - FUND 269		
BEGINNING FUND BALANCE		(4,653)
ENDING FUND BALANCE		(4,653)

Fund 273: TECHNOLOGY FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
273-000-642.000	SALE OF SUPPLIES	4,000
273-000-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	25,527
273-000-699.001	TRANSFER IN - GENERAL FUND	90,000
273-000-699.020	TRANSFER IN - OTHER FUNDS	12,000

Totals for Dept 000-GENERAL		131,527

TOTAL ESTIMATED REVENUES		131,527
APPROPRIATIONS		
Dept 000: GENERAL		
273-000-730.000	EQUIPMENT	27,000
273-000-735.000	SOFTWARE PURCHASES	5,000
273-000-800.000	CONTRACTED SERVICES	37,500
273-000-800.001	PROFESSIONAL SERVICES	3,000
273-000-810.000	COMPUTER PROGRAMMING	1,500
273-000-831.001	SOFTWARE CONTRACTS - COURTS	39,527
273-000-831.002	MAINTENANCE CONTRACTS-ACCOUNTING	14,700
273-000-831.003	MAINTENANCE CONTRACT-CLERK	3,000
273-000-850.000	TELEPHONE	300

Totals for Dept 000-GENERAL		131,527

TOTAL APPROPRIATIONS		131,527
NET OF REVENUES/APPROPRIATIONS - FUND 273		
BEGINNING FUND BALANCE		128,056
ENDING FUND BALANCE		128,056

Fund 274: DRUG TESTING - DISTRICT COURT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
274-000-612.001	CLIENT FEES	7,000
274-000-699.020	TRANSFER IN - OTHER FUNDS	10,000

Totals for Dept 000-GENERAL		17,000

TOTAL ESTIMATED REVENUES		17,000
APPROPRIATIONS		
Dept 000: GENERAL		
274-000-707.000	WAGES - DEPUTY	10,000
274-000-716.000	FICA	766
274-000-716.002	HEALTH INSURANCE	1,600
274-000-716.004	LIFE INSURANCE	20
274-000-716.005	STD INSURANCE	100
274-000-716.006	DENTAL INSURANCE	120
274-000-716.008	WORKERS COMPENSATION	325
274-000-716.012	RETIREMENT	1,200
274-000-727.000	OFFICE SUPPLIES	2,869

Totals for Dept 000-GENERAL		17,000

TOTAL APPROPRIATIONS		17,000
NET OF REVENUES/APPROPRIATIONS - FUND 274		
BEGINNING FUND BALANCE		(9,852)
ENDING FUND BALANCE		(9,852)

Fund 276: FORESTRY FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
276-000-644.000	PLAT BOOK SALES	4,500

Totals for Dept 000-GENERAL		4,500

TOTAL ESTIMATED REVENUES		4,500
APPROPRIATIONS		
Dept 000: GENERAL		
276-000-727.004	PLAT BOOK EXPENSE	4,500

Totals for Dept 000-GENERAL		4,500

TOTAL APPROPRIATIONS		4,500
NET OF REVENUES/APPROPRIATIONS - FUND 276		
BEGINNING FUND BALANCE		5,014
ENDING FUND BALANCE		5,014

Fund 277: AIR PHOTO FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
277-000-645.000	SALE OF AERIALS	8,500

Totals for Dept 000-GENERAL		8,500

TOTAL ESTIMATED REVENUES		8,500
APPROPRIATIONS		
Dept 000: GENERAL		
277-000-800.000	CONTRACTED SERVICES	8,500

Totals for Dept 000-GENERAL		8,500

TOTAL APPROPRIATIONS		8,500
NET OF REVENUES/APPROPRIATIONS - FUND 277		
BEGINNING FUND BALANCE		27,939
ENDING FUND BALANCE		27,939

Fund 278: LEPC GRANT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
278-000-540.000	STATE REIMBURSEMENTS	1,500

Totals for Dept 000-GENERAL		1,500

TOTAL ESTIMATED REVENUES		1,500
APPROPRIATIONS		
Dept 000: GENERAL		
278-000-727.000	OFFICE SUPPLIES	200
278-000-728.000	POSTAGE	148
278-000-860.000	TRAVEL	552
278-000-861.000	STAFF DEVELOPMENT	600

Totals for Dept 000-GENERAL		1,500

TOTAL APPROPRIATIONS		1,500
NET OF REVENUES/APPROPRIATIONS - FUND 278		
BEGINNING FUND BALANCE		983
ENDING FUND BALANCE		983

Fund 279: ECONOMIC DEVELOPMENT - HOUSING FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
279-000-549.000	MSHDA - CDBG GRANT	111,100

Totals for Dept 000-GENERAL		111,100

TOTAL ESTIMATED REVENUES		111,100
APPROPRIATIONS		
Dept 000: GENERAL		
279-000-703.006	WAGES - SERVICES COORDINATOR	11,000
279-000-711.000	PER DIEM	350
279-000-716.000	FICA	900
279-000-716.005	STD INSURANCE	200
279-000-716.008	WORKERS COMPENSATION	160
279-000-716.012	RETIREMENT	1,400
279-000-727.000	OFFICE SUPPLIES	50
279-000-728.000	POSTAGE	120
279-000-800.003	CONTRACTUAL - SINGLE FAMILY REHAB	90,000
279-000-800.006	CONTRACTUAL - INSPECTION SERVICES	4,500
279-000-800.007	CONTRACTUAL - ADMIN	2,300
279-000-860.000	TRAVEL	120

Totals for Dept 000-GENERAL		111,100

TOTAL APPROPRIATIONS		111,100
NET OF REVENUES/APPROPRIATIONS - FUND 279		
BEGINNING FUND BALANCE		(46,573)
ENDING FUND BALANCE		(46,573)

Fund 284: COMMUNITY CORRECTIONS - 511
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
284-000-540.000	STATE REIMBURSEMENTS	56,843
284-000-612.001	CLIENT FEES	14,500

Totals for Dept 000-GENERAL		71,343

TOTAL ESTIMATED REVENUES		71,343
APPROPRIATIONS		
Dept 000: GENERAL		
284-000-703.000	SALARY - DEPARTMENT HEAD	49,908
284-000-716.000	FICA	3,818
284-000-716.002	HEALTH INSURANCE	5,184
284-000-716.004	LIFE INSURANCE	28
284-000-716.005	STD INSURANCE	659
284-000-716.006	DENTAL INSURANCE	240
284-000-716.008	WORKERS COMPENSATION	1,885
284-000-716.012	RETIREMENT	7,451
284-000-850.000	TELEPHONE	350
284-000-850.001	TELEPHONE - TETHER ACCOUNT	1,200
284-000-860.000	TRAVEL	620

Totals for Dept 000-GENERAL		71,343

TOTAL APPROPRIATIONS		71,343
NET OF REVENUES/APPROPRIATIONS - FUND 284		
BEGINNING FUND BALANCE		28,492
ENDING FUND BALANCE		28,492

Fund 285: DRUNK DRIVING CASE FLOW FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
285-000-629.000	DRUNK DRIVING CASEFLOW REVENUE	11,500

Totals for Dept 000-GENERAL		11,500

TOTAL ESTIMATED REVENUES		11,500
APPROPRIATIONS		
Dept 000: GENERAL		
285-000-999.020	TRANSFER OUT - OTHER FUNDS	11,500

Totals for Dept 000-GENERAL		11,500

TOTAL APPROPRIATIONS		11,500
NET OF REVENUES/APPROPRIATIONS - FUND 285		
BEGINNING FUND BALANCE		35,688
ENDING FUND BALANCE		35,688

Fund 286: JUVENILE INTERVENTION FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
286-000-550.000	JABG STATE GRANT	12,700

Totals for Dept 000-GENERAL		12,700

TOTAL ESTIMATED REVENUES		12,700
APPROPRIATIONS		
Dept 000: GENERAL		
286-000-800.000	CONTRACTED SERVICES	12,700

Totals for Dept 000-GENERAL		12,700

TOTAL APPROPRIATIONS		12,700
NET OF REVENUES/APPROPRIATIONS - FUND 286		
BEGINNING FUND BALANCE		21,413
ENDING FUND BALANCE		21,413

Fund 292: CHILD CARE FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
292-000-540.000	STATE REIMBURSEMENTS	250,000
292-000-540.002	STATE REIMBURSEMENT-RDSS PROGRAM	5,000
292-000-612.001	CLIENT FEES	85,491
292-000-681.006	BENZIE REIMBURSE - SOCIAL WORKER	28,841
292-000-686.001	FRINGE REIMBURSEMENT - BENZIE	8,295
292-000-695.000	MISC. REVENUE	100,000
292-000-699.001	TRANSFER IN - GENERAL FUND	100,000

Totals for Dept 000-GENERAL		577,627

TOTAL ESTIMATED REVENUES	577,627
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APPROPRIATIONS
Dept 000: GENERAL

292-000-703.016	WAGES - CASEWORKER	102,955
292-000-716.000	FICA	7,876
292-000-716.002	HEALTH INSURANCE	17,455
292-000-716.004	LIFE INSURANCE	62
292-000-716.005	STD INSURANCE	666
292-000-716.006	DENTAL INSURANCE	555
292-000-716.008	WORKERS COMPENSATION	1,508
292-000-716.010	UNEMPLOYMENT INSURANCE	515
292-000-716.012	RETIREMENT	15,371
292-000-716.014	SICK & VACATION PAYOUTS	632
292-000-716.015	UNUSED PERSONAL DAY PAYOUTS	632
292-000-727.000	OFFICE SUPPLIES	1,200

Fund 292: CHILD CARE FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 000: GENERAL		
292-000-832.000	IHC - CONTRACTUAL	34,000
292-000-832.001	DHS - FOSTER CARE	110,000
292-000-832.002	DHS - FOSTER CARE - NON SCHEDULED	5,000
292-000-832.003	COURT - FOSTER CARE	25,000
292-000-832.004	COURT - FOSTER CARE - NONSCHEDULED	5,000
292-000-832.005	PRIVATE INSTITUTIONAL CARE	225,000
292-000-832.006	PRIVATE INST. CARE - NON SCHEDULED	5,000
292-000-832.015	PRIVATE INST CARE-OUT OF STATE	4,500
292-000-840.000	NON REIMBURSABLE PAYMENTS	3,000
292-000-850.000	TELEPHONE	2,000
292-000-860.000	TRAVEL	3,500
292-000-861.000	STAFF DEVELOPMENT	1,200
292-000-995.003	MISC EXPENSE - RDSS PROGRAM	5,000

Totals for Dept 000-GENERAL		577,627

TOTAL APPROPRIATIONS	577,627
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NET OF REVENUES/APPROPRIATIONS - FUND 292	
BEGINNING FUND BALANCE	428,842
ENDING FUND BALANCE	428,842

Fund 293: SOLDIERS & SAILORS RELIEF FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
293-000-400.000	REVENUE CONTROL	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
Dept 000: GENERAL		
293-000-995.000	MISC. EXPENSE	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL APPROPRIATIONS		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 293		
BEGINNING FUND BALANCE		21,594
ENDING FUND BALANCE		21,594

Fund 294: VETERANS TRUST FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
294-000-540.000	STATE REIMBURSEMENTS	3,000

Totals for Dept 000-GENERAL		3,000

TOTAL ESTIMATED REVENUES		3,000
APPROPRIATIONS		
Dept 000: GENERAL		
294-000-727.000	OFFICE SUPPLIES	300
294-000-800.000	CONTRACTED SERVICES	1,350
294-000-850.000	TELEPHONE	750
294-000-995.000	MISC. EXPENSE	600

Totals for Dept 000-GENERAL		3,000

TOTAL APPROPRIATIONS		3,000
NET OF REVENUES/APPROPRIATIONS - FUND 294		
BEGINNING FUND BALANCE		(479)
ENDING FUND BALANCE		(479)

Fund 295: AIRPORT AUTHORITY FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
295-000-668.000	RENT AND ROYALTIES	11,700
295-000-668.002	RENT AND LANDING FEES	185,820
295-000-668.003	HANGER RENT	17,940
295-000-668.004	CAR RENTAL FEES	4,600
295-000-668.005	SIGN LEASE	3,400
295-000-668.006	PASSENGER FACILITY CHARGES	12,000
295-000-695.000	MISC. REVENUE	1,000
295-000-698.001	FUEL SALES	6,500
295-000-699.001	TRANSFER IN - GENERAL FUND	115,500

Totals for Dept 000-GENERAL		358,460

TOTAL ESTIMATED REVENUES	358,460
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APPROPRIATIONS
Dept 000: GENERAL

295-000-727.000	OFFICE SUPPLIES	1,500
295-000-743.000	GAS AND OIL	5,000
295-000-800.000	CONTRACTED SERVICES	2,000
295-000-800.002	CONTRACTED SERVICES - AUDIT	1,500
295-000-800.003	CONTRACTUAL - ACCOUNTING	3,000
295-000-801.000	CONTRACTED SERVICES - MANAGEMENT	36,720
295-000-801.001	CONTRACTED SERVICES - MAINT.	203,440
295-000-806.000	ATTORNEY FEES	5,000
295-000-812.000	DUES AND FEES	500
295-000-850.000	TELEPHONE	300

Fund 295: AIRPORT AUTHORITY FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

APPROPRIATIONS		
Dept 000: GENERAL		
295-000-862.002	TRAINING-FIRE FIGHTER	8,500
295-000-911.000	LIABILITY INSURANCE	26,000
295-000-920.000	UTILITIES	35,000
295-000-931.000	REPAIRS & MAINTENANCE	9,500
295-000-995.000	MISC. EXPENSE	2,000
295-000-995.002	MISC. EXPENSE - FUEL TANKS	6,500
295-000-999.016	TRANSFER OUT- PUBLIC IMP. FUND	12,000

Totals for Dept 000-GENERAL		358,460

TOTAL APPROPRIATIONS		358,460
NET OF REVENUES/APPROPRIATIONS - FUND 295		
BEGINNING FUND BALANCE		13,608
ENDING FUND BALANCE		13,608

Fund 296: JUVENILE JUSTICE FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
296-000-554.000	BASIC GRANT	15,000

Totals for Dept 000-GENERAL		15,000

TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
Dept 000: GENERAL		
296-000-703.016	WAGES - CASEWORKER	15,000

Totals for Dept 000-GENERAL		15,000

TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 296		
BEGINNING FUND BALANCE		12,500
ENDING FUND BALANCE		12,500

Fund 297: COMPENSATED SERVICES FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
297-000-681.001	LIBRARY REIMBURSEMENT	66,006
297-000-681.002	911- REIMBURSEMENT	47,203
297-000-699.001	TRANSFER IN - GENERAL FUND	551,444
297-000-699.020	TRANSFER IN - OTHER FUNDS	35,120

Totals for Dept 000-GENERAL		699,773

TOTAL ESTIMATED REVENUES		699,773
APPROPRIATIONS		
Dept 000: GENERAL		
297-000-717.009	MERS PREMIUM	699,773

Totals for Dept 000-GENERAL		699,773

TOTAL APPROPRIATIONS		699,773
NET OF REVENUES/APPROPRIATIONS - FUND 297		
BEGINNING FUND BALANCE		(557,832)
ENDING FUND BALANCE		(557,832)

Fund 298: COUNTY EMPLOYEE SEPERATION FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
298-000-699.001	TRANSFER IN - GENERAL FUND	39,851
298-000-699.020	TRANSFER IN - OTHER FUNDS	2,188

Totals for Dept 000-GENERAL		42,039

TOTAL ESTIMATED REVENUES		42,039
APPROPRIATIONS		
Dept 000: GENERAL		
298-000-701.001	WAGES - MISC.	35,000
298-000-716.000	FICA	2,678
298-000-716.008	WORKERS COMPENSATION	300
298-000-716.012	RETIREMENT	4,061

Totals for Dept 000-GENERAL		42,039

TOTAL APPROPRIATIONS		42,039
NET OF REVENUES/APPROPRIATIONS - FUND 298		
BEGINNING FUND BALANCE		(42,738)
ENDING FUND BALANCE		(42,738)

Fund 299: UNEMPLOYMENT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
299-000-699.001	TRANSFER IN - GENERAL FUND	17,937
299-000-699.020	TRANSFER IN - OTHER FUNDS	1,177

Totals for Dept 000-GENERAL		19,114

TOTAL ESTIMATED REVENUES		19,114
APPROPRIATIONS		
Dept 000: GENERAL		
299-000-716.010	UNEMPLOYMENT INSURANCE	19,114

Totals for Dept 000-GENERAL		19,114

TOTAL APPROPRIATIONS		19,114
NET OF REVENUES/APPROPRIATIONS - FUND 299		
BEGINNING FUND BALANCE		12,112
ENDING FUND BALANCE		12,112

Fund 369: BUILDING AUTHORITY DEBT FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
369-000-699.001	TRANSFER IN - GENERAL FUND	173,903

Totals for Dept 000-GENERAL		173,903

TOTAL ESTIMATED REVENUES		173,903
APPROPRIATIONS		
Dept 000: GENERAL		
369-000-700.000	EXPENDITURE CONTROL-NOTES PAYABLE	95,000
369-000-960.000	MISC. EXPENSE	2,000
369-000-995.000	INTEREST EXPENSE	76,903

Totals for Dept 000-GENERAL		173,903

TOTAL APPROPRIATIONS		173,903
NET OF REVENUES/APPROPRIATIONS - FUND 369		
BEGINNING FUND BALANCE		(1,704,530)
ENDING FUND BALANCE		(1,704,530)

Fund 603: VEHICLE FUND
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
603-000-699.001	TRANSFER IN - GENERAL FUND	55,000

Totals for Dept 000-GENERAL		55,000

TOTAL ESTIMATED REVENUES		55,000
APPROPRIATIONS		
Dept 000: GENERAL		
603-000-730.001	EQUIPMENT - SHERIFF VEHICLES	45,000
603-000-730.003	EQUIPMENT - COUNTY VEHICLES	10,000

Totals for Dept 000-GENERAL		55,000

TOTAL APPROPRIATIONS		55,000
NET OF REVENUES/APPROPRIATIONS - FUND 603		
BEGINNING FUND BALANCE		66,937
ENDING FUND BALANCE		66,937

Fund 620: TAX REVOLVING - STATE SALES
2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
620-000-400.000	REVENUE CONTROL	55,973

Totals for Dept 000-GENERAL		55,973

TOTAL ESTIMATED REVENUES		55,973
APPROPRIATIONS		
Dept 000: GENERAL		
620-000-703.018	WAGES - FORECLOSURE TECH/DEPUTY	16,638
620-000-716.000	FICA	1,273
620-000-716.005	STD INSURANCE	220
620-000-716.008	WORKERS COMPENSATION	52
620-000-716.010	UNEMPLOYMENT INSURANCE	83
620-000-716.012	RETIREMENT	2,558
620-000-716.014	SICK & VACATION PAYOUTS	192
620-000-716.015	UNUSED PERSONAL DAY PAYOUTS	192
620-000-730.000	EQUIPMENT	25,000
620-000-860.000	TRAVEL	2,500
620-000-930.001	COPIER LEASE PAYMENT	1,765
620-000-995.000	MISC. EXPENSE	500
620-000-995.005	MISC. EXPENSE - FORFEITURES	5,000

Totals for Dept 000-GENERAL		55,973

TOTAL APPROPRIATIONS		55,973
NET OF REVENUES/APPROPRIATIONS - FUND 620		
BEGINNING FUND BALANCE		281,077
ENDING FUND BALANCE		281,077

2009-2010 FISCAL YEAR

GL NUMBER	DESCRIPTION	2009-10 APPROVED BUDGET

	ESTIMATED REVENUES - ALL FUNDS	15,449,077
	APPROPRIATIONS - ALL FUNDS	15,449,077
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	