



08/09 BUDGET

OCTOBER 1, 2008 - SEPTEMBER 30, 2009

- GENERAL FUND
- SPECIAL REVENUE FUNDS
- DEBT SERVICE FUNDS

Adopted on September 16, 2008
Manistee County Board of Commissioners



Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660

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VICE-CHAIRPERSON
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Kathy Fenstermacher
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CLERK

Marilyn Kliber
(231) 723-3331

CONTROLLER/ADMINISTRATOR

Thomas Kaminski
(231) 398-3500

COUNTY OF MANISTEE GENERAL APPROPRIATIONS ACT - 2008

A Resolution appropriating monies and adopting the FY 2008/09 Manistee County General Fund budget, and FY 2008/09 Supplemental Fund budgets.

It being the finding and opinion of the Manistee County Board of Commissioners:

The Ways & Means Committee and the County Board of Commissioners have had under consideration the taxes of local units of government and the budgetary needs of various County departments/budgetary units.

The Ways & Means Committee and the County Board of Commissioners, after considerable deliberations, has recommended adoption of the FY 2008/09 Budget.

In recognition of the above-listed findings and opinions:

The Manistee County Board of Commissioners hereby resolves to levy, under the General Property Tax Act, the total millage of 8.3762 mills for FY 2008/09 operations. Included in this total millage are:

County Allocated Operating	5.4615
County Library Voted	1.0000
Medical Care Voted	.4965
9-1-1 Voted	.8000
Dial-A-Ride Voted	.3276
Council on Aging Voted	.2906

The Board further resolves to adopt the FY 2008/09 General Fund Operating Budget at a total of \$ 10,195,534 and FY 2008/09 Supplemental Fund budgets totaling \$ 2,636,974.

The Board further resolves to approve all wage increases for FY 2008/09 in accordance with the Union Labor Contracts and various other agreements reached between the Manistee County Board of Commissioners, Elected Officials, employees, and the County and Chief Judges of the Circuit, District, and Probate Courts.

The Board further resolves that the FY 2008/09 Budget will follow the philosophy of a line item expenditure control budget for all County Departments and Courts with specific end results with a basic approach as follows:

In the event that a department finishes the fiscal year with non-personnel related funds continuing to be available, one-half of that amount would be set aside into an account specifically dedicated to departmental purchases. That amount could be used in future years by the department to cover cost overruns. That amount could accrue from year to year to the benefit of the departments. Expenditures from that account could only be made for departmental services, equipment or programs. The other one-half of any annual budget underrun would revert to the General Fund balance for use at the discretion of the County Board of Commissioners. The Board resolves to implement this program subject to modifications which may be required and subject to elimination of the program after some experience if the plan does not provide the anticipated benefits.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the time period of October 1, 2008, through September 30, 2009. The Board further resolves that any County department, Court, agency, board, commission or unit whatsoever, and any organization, public or private, which accepts a County appropriation shall do so subject to an agreement which provides for an inspection and/or audit by the Manistee County Board or its designee. The Board or its designee shall have access for the purpose of audit and examination to any and all books, documents, papers and records of the recipient organization. Each funded agency shall also be required to provide the County with its annual budget each year.

The Board further resolves that in the event the State of Michigan fails to provide certain revenue transfer payments as required by State law and/or contractual agreements between the State of Michigan and Manistee County, the specific programs funded by such State revenue transfer payments shall bear the full impact of such revenue reduction. In the event the State of Michigan defaults or otherwise fails to provide general, unrestricted revenue transfer payments, the Board, upon the recommendation of the Ways & Means Committee shall allocate said revenue reduction in its legislative judgment. **The Manistee County Board of Commissioners can not and will not absorb the program costs created by revenue transfer payment default by the State of Michigan.**

The Board further resolves that the budget may be amended upon the recommendation of the Ways & Means Committee as conditions indicate, provided the budget remains in a balanced state.

STATE OF MICHIGAN)
)ss.
COUNTY OF MANISTEE)

I, Marilyn Kliber, County Clerk, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Manistee County Board of Commissioners at its regular monthly meeting held on the 16th day of September, 2008 by the following vote:

YEAS: 7 Rutske, Fenstermacher, Haik, Kowalski. Lottie, McCraner,
 O'Shea

NAYS: -0-

NOT VOTING: -0-

I further certify that the foregoing Resolution is a true, correct and complete transcript of the original of said Resolution appearing on file and of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Manistee this 16th day of September, 2008.

CLERK OF THE COUNTY COMMISSION
MANISTEE COUNTY, MICHIGAN



Marilyn Kliber, County Clerk

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MANISTEE COUNTY

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Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
ESTIMATED REVENUES		
Dept 131: CIRCUIT COURT		
101-131-541.000	JUDGES SUPPLEMENT - STATE	27,434
101-131-547.000	ANTI-DRUG GRANT REIMBURSEMENT	300
101-131-601.000	ATTORNEY FEE REIMBURSEMENT	7,500
101-131-603.000	COURT COSTS	14,500
101-131-604.000	CIRCUIT COURT ENTRY FEES	1,200
101-131-604.001	CIVIL FILING FEES	4,000
101-131-606.000	JURY FEES	1,500
101-131-606.001	JURY REIMBURSEMENT	1,500
101-131-609.000	MOTION FEES	4,200
101-131-610.000	FAX FEESORDER OF FILIATION - COUNTY	150
101-131-610.002	FAX FEES	100
101-131-611.000	LAB FEES	100
101-131-612.000	DNA SAMPLE FEES	100
101-131-680.000	DOC REIMBURSEMENT (P.A. 272)	12,500
101-131-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-131-681.001	BENZIE REIMBURSE - ADMINISTRATOR	22,880
101-131-681.002	BENZIE REIMBURSE - COURT RECORDER	43,610
101-131-681.003	BENZIE REIMBURSE - LAW CLERK	13,728
101-131-681.004	BENZIE REIMBURSE - INTERN LAW CLERK	4,944
101-131-681.005	BENZIE REIMBURSE - CLERICAL ASST.	11,200
101-131-681.007	BENZIE REIMBURSE-CIRCUIT COURT CLERK	10,538
101-131-686.000	MISC. REIMBURSEMENT	2,000
101-131-686.001	FRINGE REIMBURSEMENT - BENZIE	57,086

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 131: CIRCUIT COURT		
101-131-686.002	MISC. REIMBURSEMENT - BENZIE	6,500

Totals for Dept 131-CIRCUIT COURT		265,860

Dept 136: DISTRICT COURT		
101-136-541.000	JUDGES SUPPLEMENT - STATE	27,164
101-136-543.000	ADMIN FEE CRIME VICTIM RIGHTS	2,500
101-136-603.000	COURT COSTS	410,000
101-136-604.000	CIVIL FINES	35,000
101-136-606.001	JURY REIMBURSEMENT	100
101-136-613.000	CLEARANCE CARD COSTS	3,200
101-136-615.000	SCREENING FEES	5,500
101-136-616.000	BLOOD WITHDRAWAL FEES	700
101-136-655.000	BOND FORFEITURES	15,000
101-136-656.000	ORDINANCE FINES & COSTS	70,000
101-136-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-136-686.001	SALARY/FRINGE REIMBURSEMENT - BENZIE	188,075

Totals for Dept 136-DISTRICT COURT		775,529

Dept 141: FRIEND OF THE COURT		
101-141-570.000	STATUTORY FEES	18,500
101-141-571.000	INCENTIVES	28,561
101-141-572.000	CRP REVENUE	394,788

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 141: FRIEND OF THE COURT		
101-141-601.000	ATTORNEY FEE REIMBURSEMENT	300
101-141-603.000	COURT COSTS	744
101-141-603.002	PROCESSING FEES	1,871
101-141-686.002	MISC. REIMBURSEMENT - BENZIE	108,870
101-141-686.003	FAMILY COUNSELING REIMB. - BENZIE	23,400
101-141-686.006	MEDIATION FEES	5,133

Totals for Dept 141-FRIEND OF THE COURT		582,167

Dept 142: CIRCUIT COURT - JUVENILE DIVISION		
101-142-542.000	YOUTH SERVICES DIRECTOR - REIMBURSEMENT	27,317
101-142-686.001	WAGE/FRINGE REIMBURSEMENT - BENZIE	128,218

Totals for Dept 142-CIRCUIT COURT - JUVENILE DIVISION		155,535

Dept 148: PROBATE COURT		
101-148-541.000	JUDGES SUPPLEMENT - STATE	45,724
101-148-541.001	JUDGES SALARY REIMB - STATE	94,195
101-148-601.000	ATTORNEY FEE REIMBURSEMENT	600
101-148-614.000	PROBATE COURT FEES	13,000
101-148-642.000	SALE OF SUPPLIES	400

Totals for Dept 148-PROBATE COURT		153,919

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-630.000	PERSONNEL - ADMIN FEES	84,000
101-172-695.000	MISC. REVENUE	100

Totals for Dept 172-ADMINISTRATOR/CONTROLLER		84,100

Dept 215: COUNTY CLERK		
101-215-470.000	WRIT OF EXECUTION	15
101-215-476.000	NON-BUSINESS LICENSE & PERMITS	1,000
101-215-476.002	EXECUTION AGAINST PROPERTY	75
101-215-476.003	DEBTOR DISCOVERY SUBPEONA	90
101-215-477.000	PISTOL PERMITS	3,406
101-215-609.000	GARNISHMENT FEES	660
101-215-612.000	CLERKS FEES	40,000
101-215-620.000	10% ADMIN FEES - BONDS/CVR	2,500
101-215-688.001	COUNTY SHARE OF RECOUNTS	40
101-215-688.002	VOTER REGISTRATION	320
101-215-695.000	MISC. REVENUE	100

Totals for Dept 215-COUNTY CLERK		48,206

Dept 228: DATA PROCESSING		
101-228-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	98,540

Totals for Dept 228-DATA PROCESSING		98,540

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 253: TREASURER		
101-253-402.000	CURRENTY REAL PROPERTY TAXES	5,516,894
101-253-406.000	COMMERICAL FOREST	425
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	360,220
101-253-424.000	SWAMP TAX	16,629
101-253-426.000	CONVENTION FACILITY TAX	134,882
101-253-431.000	PAYMENT IN LIEU OF TAXES	72,169
101-253-432.000	CASINO PILT REVENUE	281,783
101-253-452.000	TRAILER FEES	500
101-253-453.000	TWP LIQUOR LICENSES	1,000
101-253-574.000	STATE REVENUE SHARING	358,357
101-253-575.000	COURT FUNDING REIMBURSEMENT	120,000
101-253-613.001	TAX CERTIFICATES	1,000
101-253-613.002	TAX HISTORY	2,500
101-253-665.000	INTEREST EARNED	70,000
101-253-668.000	RENT AND ROYALTIES	3,500
101-253-681.000	LIBRARY PROP/LIAB. REIMBURSEMENT	17,444
101-253-682.000	WORKERS COMP DIVIDEND	20,000
101-253-695.000	MISC. REVENUE	100
101-253-699.002	TRANSFER IN - TAX REVOLVING FUND	408,484
101-253-699.006	TRANSFER IN - DEPT CONTINGENCY	3,400

Totals for Dept 253-TREASURER		7,389,287

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 257: EQUALIZATION		
101-257-610.000	FAX FEES	200

Totals for Dept 257-EQUALIZATION		200

Dept 265: BUILDING AND GROUNDS		
101-265-668.001	RENT - 911	12,156

Totals for Dept 265-BUILDING AND GROUNDS		12,156

Dept 267: PROSECUTING ATTORNEY		
101-267-569.000	CRIME VICTIMS RIGHTS GRANT	18,000
101-267-572.000	CRP REVENUE	29,844
101-267-641.000	SERVICES RENDERED	11,000
101-267-680.001	WELFARE FRAUD REIMBURSEMENT	500

Totals for Dept 267-PROSECUTING ATTORNEY		59,344

Dept 268: REGISTER OF DEEDS		
101-268-615.001	REAL ESTATE TRANSFER TAX	75,000
101-268-615.002	RECORDING FEES	160,000
101-268-619.000	REMONUMENTATION FEES	300

Totals for Dept 268-REGISTER OF DEEDS		235,300

Dept 292: LOCAL REVENUE SHARING BOARD		
101-292-677.000	PER DIEM REIMBURSEMENT	2,907

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 292: LOCAL REVENUE SHARING BOARD		

Totals for Dept 292-LOCAL REVENUE SHARING BOARD		2,907

Dept 301: SHERIFF		
101-301-425.000	CIGARETTE TAX REVENUE	2,312
101-301-625.000	CCW FINGERPRINTS	1,000
101-301-628.001	CIVIL PROCESS	11,000
101-301-628.003	OTHER REVENUE	6,000
101-301-628.007	TRANSPORTATION OF PRISONERS	2,000
101-301-628.008	(CMH) MENTAL HEALTH TRANSPORTS	5,000
101-301-699.003	TRANSFER IN - DARE GOLF TRUST	14,000

Totals for Dept 301-SHERIFF		41,312

Dept 302: SSCENT DRUG TEAM		
101-302-541.000	STATE GRANT - SSCENT	10,464
101-302-681.000	SSCENT BOARD REIMBURSEMENT	15,000

Totals for Dept 302-SSCENT DRUG TEAM		25,464

Dept 304: USFS PATROL ASSISTANCE		
101-304-505.000	FOREST SERVICE PATROL ASSISTANCE	4,000

Totals for Dept 304-USFS PATROL ASSISTANCE		4,000

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 331: MARINE PATROL		
101-331-542.000	STATE GRANT - MARINE SAFETY	30,000
101-331-628.006	LIVERY INSPECTIONS	300

Totals for Dept 331-MARINE PATROL		30,300

Dept 332: SNOWMOBILE PATROL		
101-332-543.000	STATE GRANT - SNOWMOBILE PATROL	35,364

Totals for Dept 332-SNOWMOBILE PATROL		35,364

Dept 333: SECONDARY ROAD PATROL		
101-333-516.000	FEDERAL GRANT - ACT 416	70,000

Totals for Dept 333-SECONDARY ROAD PATROL		70,000

Dept 351: JAIL		
101-351-628.009	INMATE MEDICAL AND PER DIEM FEE	8,000
101-351-628.010	STATE DETAINEE REVENUE	10,000
101-351-688.000	SOCIAL SECURITY REFUNDS	1,200

Totals for Dept 351-JAIL		19,200

Dept 421: EMERGENCY MANAGEMENT		
101-421-544.000	STATE GRANT - EMERGENCY MANAGEMENT	30,744

Totals for Dept 421-EMERGENCY MANAGEMENT		30,744

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 430: ANIMAL CONTROL		
101-430-477.000	DOG LICENSES	41,000
101-430-634.000	DOG WARDEN SERVICES	2,000

Totals for Dept 430-ANIMAL CONTROL		43,000

Dept 721: PLANNING		
101-721-479.000	SOIL EROSION PERMITS	27,000
101-721-639.000	GRANT ADMINISTRATION	5,700
101-721-640.000	REVIEWS AND APPROVALS	100
101-721-641.000	SERVICES RENDERED	200
101-721-642.000	SALE OF SUPPLIES	100

Totals for Dept 721-PLANNING		33,100

TOTAL ESTIMATED REVENUES		10,195,534
APPROPRIATIONS		
Dept 101: COMMISSIONERS		
101-101-702.000	SALARY - ELECTED OFFICIAL	39,000
101-101-711.000	PER DIEM	26,880
101-101-716.000	FICA	5,575
101-101-716.008	WORKERS COMPENSATION	1,100
101-101-716.012	RETIREMENT	100
101-101-727.000	OFFICE SUPPLIES	300
101-101-728.000	POSTAGE	125

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 101: COMMISSIONERS		
101-101-730.000	EQUIPMENT	500
101-101-800.000	CONTRACTED SERVICES	2,000
101-101-807.000	DUES	11,275
101-101-850.000	TELEPHONE	500
101-101-860.000	TRAVEL	21,500
101-101-900.000	PRINTING & BINDING	1,000
101-101-901.000	ADVERTISING	6,900

Totals for Dept 101-COMMISSIONERS		116,755

Dept 103: GENERAL SERVICES/CONTINGENCIES		
101-103-727.010	CENTRAL SUPPLY	1,000
101-103-733.000	COPY SUPPLIES	7,500
101-103-800.002	CONTRACTED SERVICES - AUDIT	21,234
101-103-806.000	ATTORNEY FEES	12,000
101-103-820.000	PRE-EMPLOYMENT EXAMS	5,000
101-103-850.000	TELEPHONE	8,000
101-103-930.001	COPIER LEASE PAYMENT	21,000
101-103-930.002	POSTAGE METER LEASE	5,500
101-103-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-103-969.001	CONTINGENCIES	6,910
101-103-969.003	WAGE CLASIFICATION STUDY	600
101-103-969.008	COST ALLOCATION PLAN FEE	9,000

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 103: GENERAL SERVICES/CONTINGENCIES		
101-103-999.012	TRANSFER OUT - EMP. TRAINING FUND.	9,000
101-103-999.013	TRANSFER OUT - AIRPORT FUND	93,500
101-103-999.014	TRANSFER OUT - HEALTH INS. FUND	66,731

Totals for Dept 103-GENERAL SERVICES/CONTINGENCIES		267,975

Dept 131: CIRCUIT COURT		
101-131-702.000	SALARY - ELECTED OFFICIAL	45,724
101-131-702.003	SALARY - COURT ADMINISTRATOR	57,201
101-131-703.003	WAGES - CLERICAL	28,002
101-131-703.007	WAGES - CLERK/CLERICAL	26,345
101-131-704.000	SALARY - COURT REPORTER	109,026
101-131-704.006	SALARY - LAW CLERK	34,321
101-131-704.007	SALARY - LAW CLERK INTERN	12,360
101-131-710.000	WAGES - OVERTIME	200
101-131-716.000	FICA	20,460
101-131-716.002	HEALTH INSURANCE	63,570
101-131-716.004	LIFE INSURANCE	183
101-131-716.005	STD INSURANCE	4,014
101-131-716.006	DENTAL INSURANCE	2,664
101-131-716.008	WORKERS COMPENSATION	803
101-131-716.010	UNEMPLOYMENT INSURANCE	637
101-131-716.012	RETIREMENT	42,773

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 131: CIRCUIT COURT		
101-131-716.014	SICK & VACATION PAYOUTS	3,491
101-131-716.015	UNUSED PERSONAL DAY PAYOUTS	3,491
101-131-727.000	OFFICE SUPPLIES	4,000
101-131-727.001	OFFICE SUPPLIES - PROBATION	1,000
101-131-728.000	POSTAGE	3,000
101-131-730.000	EQUIPMENT	1,800
101-131-802.000	TRANSCRIPTS	10,000
101-131-804.000	RECORDING SERVICES	2,000
101-131-805.000	COURT APPOINTED ATTORNEYS	221,756
101-131-805.001	CT. APPT. ATTY. MDOC - TRIAL	3,000
101-131-805.002	CT. APPT. ATTY. MDOC - APPEAL	12,500
101-131-805.003	CT. APPT. ATTY. - NON CONTRACT	6,000
101-131-805.004	APPELLATE ATTORNEYS	10,000
101-131-805.005	VISITING JUDGES	2,500
101-131-807.000	JURY FEES	5,000
101-131-808.000	WITNESS FEES	4,000
101-131-811.000	INTERPRETING SERVICES	500
101-131-811.001	LEIN FEES	500
101-131-812.000	DUES AND FEES	4,500
101-131-850.000	TELEPHONE	3,000
101-131-860.000	TRAVEL	2,800
101-131-861.000	STAFF DEVELOPMENT	800
101-131-931.000	EQUIPMENT REPAIRS & MAINTENANCE	3,000

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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APPROPRIATIONS

Dept 131: CIRCUIT COURT

101-131-999.002	TRANSFER OUT - LAW LIBRARY	22,000
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Totals for Dept 131-CIRCUIT COURT		778,921
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Dept 136: DISTRICT COURT

101-136-702.000	SALARY - ELECTED OFFICIAL	45,724
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101-136-702.006	SALARY - MAGISTRATE	57,201
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101-136-702.016	SALARY - MAGISTRATE, BENZIE	47,500
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101-136-703.003	WAGES - CLERICAL (1.5)	47,959
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101-136-703.010	WAGES - CLERK - ACCOUNTING	31,571
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101-136-703.011	WAGES - CLERK - TRAFFIC	28,958
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101-136-703.017	WAGES - CLERK, BENZIE	29,844
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101-136-704.000	SALARY - COURT REPORTER	34,866
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101-136-704.010	WAGES - COURT RECORDER, BENZIE	35,935
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101-136-710.000	WAGES - OVERTIME	1,000
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101-136-716.000	FICA	24,085
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101-136-716.002	HEALTH INSURANCE	93,678
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101-136-716.004	LIFE INSURANCE	276
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101-136-716.005	STD INSURANCE	3,665
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101-136-716.006	DENTAL INSURANCE	4,572
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101-136-716.008	WORKERS COMPENSATION	1,005
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101-136-716.010	UNEMPLOYMENT INSURANCE	788
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101-136-716.012	RETIREMENT	51,854
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Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 136: DISTRICT COURT		
101-136-716.014	SICK & VACATION PAYOUTS	3,112
101-136-716.015	UNUSED PERSONAL DAY PAYOUTS	3,112
101-136-727.000	OFFICE SUPPLIES	8,500
101-136-728.000	POSTAGE	9,200
101-136-729.000	BOOK & PERIODICALS	4,500
101-136-730.000	EQUIPMENT	900
101-136-800.000	CONTRACTED SERVICES - COLLECTIONS	450
101-136-802.000	TRANSCRIPTS	1,000
101-136-804.000	RECORDING SERVICES	1,600
101-136-805.000	COURT APPOINTED ATTORNEYS	85,000
101-136-805.005	VISITING JUDGES	500
101-136-807.000	JURY FEES	5,500
101-136-808.000	WITNESS FEES	1,000
101-136-811.000	INTERPRETING SERVICES	1,500
101-136-811.002	INDIGENT SCREENING FEES	7,000
101-136-811.003	SEARCH WARRANT BLOOD DRAW	1,000
101-136-812.000	DUES AND FEES	900
101-136-850.000	TELEPHONE	6,000
101-136-860.000	TRAVEL	1,900
101-136-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500

Totals for Dept 136-DISTRICT COURT		683,655

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 141: FRIEND OF THE COURT		
101-141-703.000	SALARY - DEPARTMENT HEAD	95,679
101-141-703.003	WAGES - CLERICAL	29,367
101-141-703.008	WAGES - CLERK - CASHIER	27,651
101-141-703.009	WAGES - CLERK - DATA PROCESSING	38,181
101-141-703.012	SALARY - ASSISTANT FOC - MANISTEE	52,776
101-141-703.013	SALARY - ASSISTANT FOC - BENZIE	49,498
101-141-703.014	SALARY - DEP. FOC - INVESTIGATOR	48,289
101-141-703.015	SALARY - REFEREE	22,881
101-141-703.017	WAGES - CLERK, BENZIE	31,434
101-141-716.000	FICA	30,276
101-141-716.002	HEALTH INSURANCE	95,700
101-141-716.004	LIFE INSURANCE	232
101-141-716.005	STD INSURANCE	4,722
101-141-716.006	DENTAL INSURANCE	4,128
101-141-716.008	WORKERS COMPENSATION	1,223
101-141-716.010	UNEMPLOYMENT INSURANCE	990
101-141-716.012	RETIREMENT	59,957
101-141-716.014	SICK & VACATION PAYOUTS	4,409
101-141-716.015	UNUSED PERSONAL DAY PAYOUTS	4,409
101-141-727.000	OFFICE SUPPLIES	5,000
101-141-728.000	POSTAGE	7,500
101-141-729.000	BOOK & PERIODICALS	700
101-141-730.000	EQUIPMENT	900

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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APPROPRIATIONS

Dept 141: FRIEND OF THE COURT

101-141-800.000	CONTRACTED SERVICES	12,000
101-141-801.000	FAMILY COUNSEL(CUSTODY/VISITATION)	52,000
101-141-802.000	TRANSCRIPTS	500
101-141-804.000	RECORDING SERVICES	16,000
101-141-810.000	COMPUTER PROGRAMMING	500
101-141-812.000	DUES AND FEES	1,000
101-141-850.000	TELEPHONE	2,000
101-141-860.000	TRAVEL	5,000
101-141-861.000	STAFF DEVELOPMENT	2,000
101-141-861.001	CLERICAL STAFF TRAINING	1,000
101-141-901.000	ADVERTISING	2,000
101-141-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000

Totals for Dept 141-FRIEND OF THE COURT		710,902
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Dept 142: CIRCUIT COURT - JUVENILE DIVISION

101-142-703.000	SALARY - DEPARTMENT HEAD	62,608
101-142-703.016	WAGES - CASEWORKER	26,287
101-142-704.011	SALARY - CASEWORKER - BENZIE	37,148
101-142-709.001	SALARY - JUVENILE DIRECTOR, BENZIE	48,399
101-142-716.000	FICA	13,345
101-142-716.002	HEALTH INSURANCE	41,120
101-142-716.004	LIFE INSURANCE	101

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
APPROPRIATIONS		
Dept 142: CIRCUIT COURT - JUVENILE DIVISION		
101-142-716.005	STD INSURANCE	2,417
101-142-716.006	DENTAL INSURANCE	1,486
101-142-716.008	WORKERS COMPENSATION	437
101-142-716.010	UNEMPLOYMENT INSURANCE	437
101-142-716.012	RETIREMENT	26,428
101-142-716.014	SICK & VACATION PAYOUTS	1,999
101-142-716.015	UNUSED PERSONAL DAY PAYOUTS	1,999
101-142-727.000	OFFICE SUPPLIES	1,300
101-142-727.005	BASIC GRANT EXPENSES	10,000
101-142-728.000	POSTAGE	650
101-142-730.000	EQUIPMENT	400
101-142-802.000	TRANSCRIPTS	1,500
101-142-804.000	RECORDING SERVICES	8,000
101-142-808.000	WITNESS FEES	300
101-142-850.000	TELEPHONE	2,700
101-142-860.000	TRAVEL	1,200
101-142-861.000	STAFF DEVELOPMENT	500
101-142-901.000	ADVERTISING	500
101-142-941.000	STATE WARD CHARGBACKS	40,000
101-142-999.015	TRANSFER OUT - CHILD CARE FUND	250,000
Totals for Dept 142-CIRCUIT COURT - JUVENILE DIVISION		581,261

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 144: JURY COMMISSION		
101-144-711.000	PER DIEM	1,440
101-144-716.000	FICA	110
101-144-727.000	OFFICE SUPPLIES	500
101-144-728.000	POSTAGE	1,500
101-144-860.000	TRAVEL	120

Totals for Dept 144-JURY COMMISSION		3,670

Dept 148: PROBATE COURT		
101-148-702.000	SALARY - ELECTED OFFICIAL	139,919
101-148-702.005	SALARY - PROBATE REGISTER	40,697
101-148-703.003	WAGES - CLERICAL	26,169
101-148-716.000	FICA	5,116
101-148-716.002	HEALTH INSURANCE	22,374
101-148-716.004	LIFE INSURANCE	83
101-148-716.005	STD INSURANCE	851
101-148-716.006	DENTAL INSURANCE	720
101-148-716.008	WORKERS COMPENSATION	214
101-148-716.010	UNEMPLOYMENT INSURANCE	167
101-148-716.012	RETIREMENT	10,412
101-148-716.014	SICK & VACATION PAYOUTS	772
101-148-716.015	UNUSED PERSONAL DAY PAYOUTS	772
101-148-727.000	OFFICE SUPPLIES	2,800

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 148: PROBATE COURT		
101-148-728.000	POSTAGE	2,000
101-148-729.000	BOOK & PERIODICALS	2,500
101-148-730.000	EQUIPMENT	7,195
101-148-800.000	CONTRACTED SERVICES	430
101-148-800.001	PROFESSIONAL SERVICES	500
101-148-802.000	TRANSCRIPTS	400
101-148-805.000	COURT APPOINTED ATTORNEYS	25,000
101-148-805.005	VISITING JUDGES	400
101-148-807.000	JURY FEES	1,000
101-148-808.000	WITNESS FEES	300
101-148-809.000	GUARDIANSHIP INVESTIGATION	2,500
101-148-809.005	LEIN FEES	500
101-148-810.000	COMPUTER PROGRAMMING	200
101-148-811.000	INTERPRETING SERVICES	200
101-148-812.000	DUES AND FEES	1,800
101-148-850.000	TELEPHONE	1,500
101-148-860.000	TRAVEL	2,900
101-148-860.002	GUARDIAN MILEAGE	850
101-148-931.000	EQUIPMENT REPAIRS & MAINTENANCE	200

Totals for Dept 148-PROBATE COURT		301,441

Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-703.000	SALARY - DEPARTMENT HEAD	72,969

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-703.001	WAGES - ADMINISTRATIVE ASSISTANT	29,406
101-172-703.020	SALARY - PERSONNEL / HR	57,135
101-172-703.021	SALARY - FINANCE OFFICER	11,244
101-172-703.022	SALARY - FINANCE ASSISTANT	36,797
101-172-710.000	WAGES - OVERTIME	500
101-172-716.000	FICA	15,916
101-172-716.002	HEALTH INSURANCE	47,948
101-172-716.004	LIFE INSURANCE	111
101-172-716.005	STD INSURANCE	2,766
101-172-716.006	DENTAL INSURANCE	2,088
101-172-716.008	WORKERS COMPENSATION	665
101-172-716.010	UNEMPLOYMENT INSURANCE	520
101-172-716.012	RETIREMENT	32,394
101-172-716.014	SICK & VACATION PAYOUTS	2,395
101-172-716.015	UNUSED PERSONAL DAY PAYOUTS	2,395
101-172-727.000	OFFICE SUPPLIES	2,200
101-172-728.000	POSTAGE	3,500
101-172-729.000	PERIODICALS & PRINTING	3,600
101-172-730.000	EQUIPMENT	500
101-172-810.000	COMPUTER PROGRAMMING	250
101-172-812.000	DUES AND FEES	550
101-172-850.000	TELEPHONE	3,500
101-172-860.000	TRAVEL	2,400

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 172: ADMINISTRATOR/CONTROLLER		
101-172-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300

Totals for Dept 172-ADMINISTRATOR/CONTROLLER		332,049

Dept 215: COUNTY CLERK		
101-215-702.000	SALARY - ELECTED OFFICIAL	59,127
101-215-702.002	SALARY - CHIEF DEPUTY	37,128
101-215-704.001	WAGE - JUVENILE REGISTER	33,794
101-215-704.002	WAGE - ASST. DEPUTY CLERK	28,958
101-215-704.003	WAGE - ASST. CIRCUIT COURT CLERK	32,487
101-215-710.000	WAGES - OVERTIME	1,000
101-215-716.000	FICA	14,688
101-215-716.002	HEALTH INSURANCE	61,606
101-215-716.004	LIFE INSURANCE	138
101-215-716.005	STD INSURANCE	1,866
101-215-716.006	DENTAL INSURANCE	2,256
101-215-716.008	WORKERS COMPENSATION	613
101-215-716.010	UNEMPLOYMENT INSURANCE	333
101-215-716.012	RETIREMENT	29,894
101-215-716.014	SICK & VACATION PAYOUTS	1,528
101-215-716.015	UNUSED PERSONAL DAY PAYOUTS	1,528
101-215-727.000	OFFICE SUPPLIES	2,800
101-215-728.000	POSTAGE	4,200

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 215: COUNTY CLERK		
101-215-729.000	BOOK & PERIODICALS	3,100
101-215-730.000	EQUIPMENT	800
101-215-810.000	COMPUTER PROGRAMMING	750
101-215-812.000	DUES AND FEES	365
101-215-850.000	TELEPHONE	800
101-215-860.000	TRAVEL	2,700
101-215-931.000	EQUIPMENT REPAIRS & MAINTENANCE	225
101-215-999.004	TRANSFER OUT - ELECTION FUND	25,000

Totals for Dept 215-COUNTY CLERK		347,684

Dept 228: DATA PROCESSING		
101-228-727.002	MISC. SUPPLIES	1,500
101-228-731.000	TAX SEASON COMPUTER SUPPLIES	9,500
101-228-831.000	MAINTENANCE CONTRACT-COMPUTER	7,120
101-228-850.000	TELEPHONE	1,600
101-228-930.000	MISC. REPAIRS	500
101-228-999.005	TRANSFER OUT - COMPUTER FUND	90,000

Totals for Dept 228-DATA PROCESSING		110,220

Dept 253: TREASURER		
101-253-702.000	SALARY - ELECTED OFFICIAL	54,517
101-253-702.002	SALARY - CHIEF DEPUTY	35,997

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 253: TREASURER		
101-253-703.007	WAGES - CLERK	28,958
101-253-716.000	FICA	9,140
101-253-716.002	HEALTH INSURANCE	31,548
101-253-716.004	LIFE INSURANCE	83
101-253-716.005	STD INSURANCE	915
101-253-716.006	DENTAL INSURANCE	1,248
101-253-716.008	WORKERS COMPENSATION	208
101-253-716.010	UNEMPLOYMENT INSURANCE	163
101-253-716.012	RETIREMENT	14,270
101-253-716.014	SICK & VACATION PAYOUTS	750
101-253-716.015	UNUSED PERSONAL DAY PAYOUTS	750
101-253-727.000	OFFICE SUPPLIES	3,000
101-253-728.000	POSTAGE	5,000
101-253-730.000	EQUIPMENT	500
101-253-810.000	COMPUTER PROGRAMMING	3,000
101-253-812.000	DUES AND FEES	500
101-253-850.000	TELEPHONE	500
101-253-860.000	TRAVEL	3,000
101-253-861.000	STAFF DEVELOPMENT	300
101-253-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300
101-253-955.000	BANK SERVICE FEES	1,200

Totals for Dept 253-TREASURER		195,847

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 257: EQUALIZATION		
101-257-703.000	SALARY - DEPARTMENT HEAD	65,696
101-257-703.002	WAGES - APPRAISER/ASSISTANT DIRECTOR	39,293
101-257-703.004	WAGES - PROPERTY DESC. MANAGER/GIS	33,794
101-257-703.019	WAGES - APPRAISER	37,128
101-257-703.024	WAGES - PROPERTY DESC. MANAGER	31,922
101-257-710.000	WAGES - OVERTIME	200
101-257-716.000	FICA	15,915
101-257-716.002	HEALTH INSURANCE	64,834
101-257-716.004	LIFE INSURANCE	138
101-257-716.005	STD INSURANCE	2,746
101-257-716.006	DENTAL INSURANCE	2,712
101-257-716.008	WORKERS COMPENSATION	1,575
101-257-716.010	UNEMPLOYMENT INSURANCE	520
101-257-716.012	RETIREMENT	32,391
101-257-716.014	SICK & VACATION PAYOUTS	2,399
101-257-716.015	UNUSED PERSONAL DAY PAYOUTS	2,399
101-257-727.000	OFFICE SUPPLIES	3,500
101-257-728.000	POSTAGE	1,500
101-257-729.000	BOOK & PERIODICALS	400
101-257-730.000	EQUIPMENT	400
101-257-810.000	COMPUTER PROGRAMMING	5,500
101-257-850.000	TELEPHONE	1,000
101-257-860.000	TRAVEL	1,800

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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APPROPRIATIONS

Dept 257: EQUALIZATION

101-257-861.000	STAFF DEVELOPMENT	4,600
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101-257-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,500
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Totals for Dept 257-EQUALIZATION		353,862
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Dept 261: MSU COOPERATIVE EXTENSION

101-261-703.003	WAGES - CLERICAL	29,855
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101-261-709.000	CFY PROGRAM ASSISTANT	18,085
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101-261-716.000	FICA	2,284
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101-261-716.002	HEALTH INSURANCE	6,218
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101-261-716.004	LIFE INSURANCE	28
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101-261-716.005	STD INSURANCE	395
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101-261-716.006	DENTAL INSURANCE	216
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101-261-716.008	WORKERS COMPENSATION	96
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101-261-716.010	UNEMPLOYMENT INSURANCE	75
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101-261-716.012	RETIREMENT	3,756
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101-261-716.014	SICK & VACATION PAYOUTS	345
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101-261-716.015	UNUSED PERSONAL DAY PAYOUTS	345
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101-261-727.000	OFFICE SUPPLIES	1,100
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101-261-730.000	EQUIPMENT	300
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101-261-812.000	DUES AND FEES	300
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101-261-850.000	TELEPHONE	2,800
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101-261-860.000	TRAVEL	3,400
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Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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APPROPRIATIONS

Dept 261: MSU COOPERATIVE EXTENSION

101-261-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500
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101-261-940.000	RENT	14,437
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Totals for Dept 261-MSU COOPERATIVE EXTENSION		84,535
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Dept 265: BUILDING AND GROUNDS

101-265-703.000	SALARY - DEPARTMENT HEAD	37,919
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101-265-705.001	WAGES - MAINTENANCE CUSTODIAN	33,197
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101-265-705.002	WAGES - CUSTODIAN (1.5)	38,917
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101-265-710.000	WAGES - OVERTIME	2,700
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101-265-716.000	FICA	8,624
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101-265-716.002	HEALTH INSURANCE	35,526
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101-265-716.004	LIFE INSURANCE	83
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101-265-716.005	STD INSURANCE	1,392
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101-265-716.006	DENTAL INSURANCE	1,008
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101-265-716.008	WORKERS COMPENSATION	5,062
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101-265-716.010	UNEMPLOYMENT INSURANCE	282
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101-265-716.012	RETIREMENT	14,182
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101-265-716.014	SICK & VACATION PAYOUTS	1,047
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101-265-716.015	UNUSED PERSONAL DAY PAYOUTS	1,047
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101-265-727.000	OFFICE SUPPLIES	400
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101-265-730.000	EQUIPMENT	1,700
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101-265-743.000	GAS AND OIL	6,000
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Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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APPROPRIATIONS

Dept 265: BUILDING AND GROUNDS

101-265-775.000	REPAIR & MAINTENANCE SUPPLIES	11,000
101-265-776.000	CUSTODIAL SUPPLIES	27,000
101-265-830.000	SNOW REMOVAL SERVICES	4,500
101-265-850.000	TELEPHONE	500
101-265-860.000	TRAVEL	520
101-265-920.000	UTILITIES	54,000
101-265-920.001	UTILITIES-HEALTH DEPARTMENT	12,000
101-265-930.001	COURTHOUSE CONTRACTUAL REPAIRS	16,800
101-265-930.002	JAIL CONTRACTUAL REPAIRS	22,000
101-265-930.003	PEST CONTROL	1,700
101-265-930.004	ELEVATOR MAINTENANCE CONTRACT	4,900
101-265-930.005	HEALTH DEPT. CONTRACTUAL REPAIRS	10,550
101-265-930.006	ACO CONTRACTUAL REPAIRS	300
101-265-931.001	AUTO REPAIRS & MAINTENANCE	3,500
101-265-999.007	TRANSFER OUT - VEHICLE FUND	10,000
101-265-999.008	TRANSFER OUT - CAPITAL IMP. FUND	15,000
101-265-999.009	TRANSFER OUT - BUILD. AUTH. FUND	178,705

Totals for Dept 265-BUILDING AND GROUNDS		562,061
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Dept 267: PROSECUTING ATTORNEY

101-267-702.000	SALARY - ELECTED OFFICIAL	99,220
101-267-702.002	SALARY - CHIEF DEPUTY	71,235

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
APPROPRIATIONS		
Dept 267: PROSECUTING ATTORNEY		
101-267-702.004	SALARY - ASSISTANT PROSECUTOR	52,182
101-267-703.003	WAGES - CLERICAL (P.T.)	17,550
101-267-703.005	WAGES - ADMIN SECRETARY	32,487
101-267-703.006	WAGES - SERVICES COORDINATOR	28,392
101-267-710.000	WAGES - OVERTIME	400
101-267-716.000	FICA	23,063
101-267-716.002	HEALTH INSURANCE	64,834
101-267-716.004	LIFE INSURANCE	166
101-267-716.005	STD INSURANCE	2,667
101-267-716.006	DENTAL INSURANCE	2,712
101-267-716.008	WORKERS COMPENSATION	964
101-267-716.010	UNEMPLOYMENT INSURANCE	506
101-267-716.012	RETIREMENT	46,939
101-267-716.014	SICK & VACATION PAYOUTS	2,329
101-267-716.015	UNUSED PERSONAL DAY PAYOUTS	2,329
101-267-727.000	OFFICE SUPPLIES	3,200
101-267-728.000	POSTAGE	2,500
101-267-729.000	BOOK & PERIODICALS	3,200
101-267-730.000	EQUIPMENT	600
101-267-800.000	CONTRACTED SERVICES	5,200
101-267-802.000	TRANSCRIPTS	600
101-267-805.006	SPECIAL PROSECUTOR	1,000
101-267-808.000	WITNESS FEES	2,000

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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APPROPRIATIONS

Dept 267: PROSECUTING ATTORNEY

101-267-808.001	CRIME VICTIM WITNESS FEES	500
101-267-812.000	DUES AND FEES	3,500
101-267-813.000	EXTRADITION COSTS	3,000
101-267-850.000	TELEPHONE	4,700
101-267-860.000	TRAVEL	5,100
101-267-861.000	STAFF DEVELOPMENT	3,400
101-267-901.000	ADVERTISING	500
101-267-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500

Totals for Dept 267-PROSECUTING ATTORNEY		487,475
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Dept 268: REGISTER OF DEEDS

101-268-702.000	SALARY - ELECTED OFFICIAL	55,439
101-268-702.002	SALARY - CHIEF DEPUTY	35,998
101-268-703.007	WAGES - CLERK	26,052
101-268-716.000	FICA	8,988
101-268-716.002	HEALTH INSURANCE	33,294
101-268-716.004	LIFE INSURANCE	83
101-268-716.005	STD INSURANCE	875
101-268-716.006	DENTAL INSURANCE	828
101-268-716.008	WORKERS COMPENSATION	199
101-268-716.010	UNEMPLOYMENT INSURANCE	155
101-268-716.012	RETIREMENT	13,818

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 268: REGISTER OF DEEDS		
101-268-716.014	SICK & VACATION PAYOUTS	716
101-268-716.015	UNUSED PERSONAL DAY PAYOUTS	716
101-268-727.000	OFFICE SUPPLIES	5,500
101-268-728.000	POSTAGE	2,600
101-268-729.000	BOOK & PERIODICALS	3,000
101-268-730.000	EQUIPMENT	400
101-268-812.000	DUES AND FEES	300
101-268-817.000	SERVICE CONTRACT - PHOTO EQUIPMENT	1,000
101-268-818.000	STORAGE OF SECURITY FILM	1,300
101-268-850.000	TELEPHONE	500
101-268-860.000	TRAVEL	200
101-268-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500

Totals for Dept 268-REGISTER OF DEEDS		192,461

Dept 275: DRAIN COMMISSIONER		
101-275-702.000	SALARY - ELECTED OFFICIAL	3,785
101-275-716.000	FICA	290
101-275-716.008	WORKERS COMPENSATION	58
101-275-727.000	OFFICE SUPPLIES	100
101-275-800.000	CONTRACTED SERVICES	2,000
101-275-812.000	DUES AND FEES	250
101-275-860.000	TRAVEL	500

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 275: DRAIN COMMISSIONER		

Totals for Dept 275-DRAIN COMMISSIONER		6,983

Dept 279: BUILDING AUTHORITY		
101-279-711.000	PER DIEM	120
101-279-716.000	FICA	10
101-279-860.000	TRAVEL	10

Totals for Dept 279-BUILDING AUTHORITY		140

Dept 287: PLAT BOARD		
101-287-711.000	PER DIEM	120
101-287-716.000	FICA	9

Totals for Dept 287-PLAT BOARD		129

Dept 289: PRIVATE INDUSTRY COUNCIL		
101-289-711.000	PER DIEM	1,360
101-289-716.000	FICA	104
101-289-860.000	TRAVEL	1,500

Totals for Dept 289-PRIVATE INDUSTRY COUNCIL		2,964

Dept 292: LOCAL REVENUE SHARING BOARD		
101-292-711.000	PER DIEM	2,700

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 292: LOCAL REVENUE SHARING BOARD		
101-292-716.000	FICA	207

Totals for Dept 292-LOCAL REVENUE SHARING BOARD		2,907

Dept 301: SHERIFF		
101-301-702.000	SALARY - ELECTED OFFICIAL	63,505
101-301-702.001	SALARY - UNDERSHERIFF	57,429
101-301-703.001	WAGES - ADMINISTRATIVE ASSISTANT	38,397
101-301-703.007	WAGES - CLERK	30,285
101-301-706.000	WAGES - SARGEANT (3)	138,279
101-301-707.000	WAGES - DEPUTY (4)	161,741
101-301-710.000	WAGES - OVERTIME	41,600
101-301-712.000	WAGES - DEPUTY HOLIDAYS	13,847
101-301-716.000	FICA	42,189
101-301-716.002	HEALTH INSURANCE	136,126
101-301-716.004	LIFE INSURANCE	636
101-301-716.005	STD INSURANCE	5,170
101-301-716.006	DENTAL INSURANCE	5,004
101-301-716.008	WORKERS COMPENSATION	14,935
101-301-716.010	UNEMPLOYMENT INSURANCE	1,219
101-301-716.012	RETIREMENT	70,310
101-301-716.014	SICK & VACATION PAYOUTS	4,826
101-301-716.015	UNUSED PERSONAL DAY PAYOUTS	5,980

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 301: SHERIFF		
101-301-716.018	LEGAL REPRESENTATION PLAN	1,932
101-301-721.000	EDUCATION PREMIUM	2,000
101-301-722.000	EMT/FTO PREMIUM	500
101-301-723.000	WAGES - SHIFT DIFFERENTIAL (7)	2,800
101-301-724.000	WAGES - CLEANING ALLOWANCE (9)	3,600
101-301-727.000	OFFICE SUPPLIES	6,500
101-301-727.001	MISC. SUPPLIES	2,500
101-301-727.003	SUPPLIES - DARE MISC.	14,000
101-301-728.000	POSTAGE & SHIPPING	3,100
101-301-729.000	BOOK & PERIODICALS	1,000
101-301-730.000	EQUIPMENT	2,500
101-301-740.000	TIRE PURCHASES	3,000
101-301-742.000	UNIFORMS - OFFICERS & DEPUTYS	6,000
101-301-743.000	GASOLINE AND OIL	40,000
101-301-744.000	AMMUNITION PURCHASES	2,518
101-301-810.000	COMPUTER PROGRAMMING	4,600
101-301-812.000	DUES AND FEES	2,200
101-301-850.000	TELEPHONE	11,500
101-301-851.000	RADIO MAINTENANCE	8,000
101-301-852.000	INVESTIGATION EXPENSES	1,000
101-301-860.000	TRAVEL	700
101-301-862.000	OFFICER AND DEPUTY MEALS	2,300
101-301-863.000	SHERIFF TRAVEL ALLOWANCE	5,400

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 301: SHERIFF		
101-301-901.000	ADVERTISING	1,000
101-301-931.000	EQUIPMENT REPAIRS & MAINTENANCE	7,000
101-301-931.001	AUTO REPAIRS & MAINTENANCE	17,000
101-301-999.007	TRANSFER OUT - VEHICLE FUND	45,000
101-301-999.021	TRANSFER OUT-JAWS OF LIFE	5,000

Totals for Dept 301-SHERIFF		1,034,128

Dept 302: SSCENT DRUG TEAM		
101-302-707.000	WAGES - DEPUTY	39,208
101-302-710.000	WAGES - OVERTIME	2,700
101-302-712.000	WAGES - DEPUTY HOLIDAYS	1,810
101-302-716.000	FICA	3,406
101-302-716.002	HEALTH INSURANCE	6,218
101-302-716.004	LIFE INSURANCE	70
101-302-716.005	STD INSURANCE	518
101-302-716.006	DENTAL INSURANCE	624
101-302-716.008	WORKERS COMPENSATION	1,631
101-302-716.010	UNEMPLOYMENT INSURANCE	112
101-302-716.012	RETIREMENT	5,343
101-302-716.014	SICK & VACATION PAYOUTS	453
101-302-716.015	UNUSED PERSONAL DAY PAYOUTS	604
101-302-723.000	WAGES - SHIFT DIFFERENTIAL	400

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 302: SSCENT DRUG TEAM		
101-302-724.000	WAGES - CLEANING ALLOWANCE	400
101-302-965.000	COUNTY ALLOCATION	10,000

Totals for Dept 302-SSCENT DRUG TEAM		73,497

Dept 304: USFS PATROL ASSISTANCE		
101-304-710.000	WAGES - OVERTIME	3,300
101-304-716.000	FICA	253
101-304-716.008	WORKERS COMPENSATION	129
101-304-716.012	RETIREMENT	396

Totals for Dept 304-USFS PATROL ASSISTANCE		4,078

Dept 307: COURT SECURITY		
101-307-707.000	WAGES - DEPUTY	43,888
101-307-710.000	WAGES - OVERTIME	300
101-307-712.000	WAGES - DEPUTY HOLIDAYS	2,026
101-307-716.000	FICA	3,597
101-307-716.002	HEALTH INSURANCE	14,654
101-307-716.004	LIFE INSURANCE	69
101-307-716.005	STD INSURANCE	580
101-307-716.006	DENTAL INSURANCE	624
101-307-716.008	WORKERS COMPENSATION	1,822
101-307-716.010	UNEMPLOYMENT INSURANCE	118

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 307: COURT SECURITY		
101-307-716.012	RETIREMENT	5,642
101-307-716.014	SICK & VACATION PAYOUTS	507
101-307-716.015	UNUSED PERSONAL DAY PAYOUTS	676
101-307-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-307-724.000	WAGES - CLEANING ALLOWANCE	400

Totals for Dept 307-COURT SECURITY		75,303

Dept 331: MARINE PATROL		
101-331-707.000	WAGES - DEPUTY	29,405
101-331-707.002	WAGES - DEPUTY ASSISTANT	5,500
101-331-710.000	WAGES - OVERTIME	2,000
101-331-712.000	WAGES - DEPUTY HOLIDAYS	1,266
101-331-716.000	FICA	2,961
101-331-716.002	HEALTH INSURANCE	8,281
101-331-716.004	LIFE INSURANCE	47
101-331-716.005	STD INSURANCE	387
101-331-716.006	DENTAL INSURANCE	264
101-331-716.008	WORKERS COMPENSATION	1,432
101-331-716.010	UNEMPLOYMENT INSURANCE	96
101-331-716.012	RETIREMENT	3,925
101-331-716.014	SICK & VACATION PAYOUTS	338
101-331-716.015	UNUSED PERSONAL DAY PAYOUTS	451

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 331: MARINE PATROL		
101-331-723.000	WAGES - SHIFT DIFFERENTIAL	267
101-331-724.000	WAGES - CLEANING ALLOWANCE	267
101-331-727.002	MISC. SUPPLIES	500
101-331-730.000	EQUIPMENT	1,505
101-331-732.000	BOAT & MARINE SUPPLIES	1,000
101-331-742.000	UNIFORMS - OFFICERS & DEPUTYS	300
101-331-743.000	GASOLINE AND OIL	3,500
101-331-800.000	CONTRACTED SERVICES	4,000
101-331-931.001	AUTO REPAIRS & MAINTENANCE	1,500
101-331-956.000	PATROL CRAFT EXPENDITURES	3,000

Totals for Dept 331-MARINE PATROL		72,192

Dept 332: SNOWMOBILE PATROL		
101-332-707.000	WAGES - DEPUTY	14,483
101-332-707.002	WAGES - DEPUTY ASSISTANT	4,080
101-332-710.000	WAGES - OVERTIME	4,000
101-332-712.000	WAGES -- DEPUTY HOLIDAYS	760
101-332-716.000	FICA	1,805
101-332-716.002	HEALTH INSURANCE	4,141
101-332-716.004	LIFE INSURANCE	24
101-332-716.005	STD INSURANCE	194
101-332-716.006	DENTAL INSURANCE	132

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 332: SNOWMOBILE PATROL		
101-332-716.008	WORKERS COMPENSATION	764
101-332-716.010	UNEMPLOYMENT INSURANCE	59
101-332-716.012	RETIREMENT	2,341
101-332-716.014	SICK & VACATION PAYOUTS	169
101-332-716.015	UNUSED PERSONAL DAY PAYOUTS	225
101-332-723.000	WAGES - SHIFT DIFFERENTIAL	133
101-332-724.000	WAGES - CLEANING ALLOWANCE	133
101-332-727.002	MISC. SUPPLIES	1,000
101-332-742.000	UNIFORMS - OFFICERS & DEPUTYS	300
101-332-743.000	GASOLINE AND OIL	3,000
101-332-800.000	CONTRACTED SERVICES	1,030
101-332-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,545
101-332-931.001	AUTO REPAIRS & MAINTENANCE	750

Totals for Dept 332-SNOWMOBILE PATROL		41,068

Dept 333: SECONDARY ROAD PATROL		
101-333-707.000	WAGES - DEPUTY	39,208
101-333-710.000	WAGES - OVERTIME	3,600
101-333-712.000	WAGES - DEPUTY HOLIDAYS	1,810
101-333-716.000	FICA	3,475
101-333-716.002	HEALTH INSURANCE	14,654
101-333-716.004	LIFE INSURANCE	70

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 333: SECONDARY ROAD PATROL		
101-333-716.005	STD INSURANCE	518
101-333-716.006	DENTAL INSURANCE	624
101-333-716.008	WORKERS COMPENSATION	1,631
101-333-716.010	UNEMPLOYMENT INSURANCE	114
101-333-716.012	RETIREMENT	5,451
101-333-716.014	SICK & VACATION PAYOUTS	453
101-333-716.015	UNUSED PERSONAL DAY PAYOUTS	604
101-333-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-333-724.000	WAGES - CLEANING ALLOWANCE	400
101-333-743.000	GASOLINE AND OIL	1,000

Totals for Dept 333-SECONDARY ROAD PATROL		74,012

Dept 335: K-9 UNIT		
101-335-707.000	WAGES - DEPUTY	43,888
101-335-710.000	WAGES - OVERTIME	2,000
101-335-712.000	WAGES - DEPUTY HOLIDAYS	2,026
101-335-716.000	FICA	3,727
101-335-716.002	HEALTH INSURANCE	14,654
101-335-716.004	LIFE INSURANCE	70
101-335-716.005	STD INSURANCE	580
101-335-716.006	DENTAL INSURANCE	624
101-335-716.008	WORKERS COMPENSATION	1,822

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 335: K-9 UNIT		
101-335-716.010	UNEMPLOYMENT INSURANCE	122
101-335-716.012	RETIREMENT	5,846
101-335-716.014	SICK & VACATION PAYOUTS	507
101-335-716.015	UNUSED PERSONAL DAY PAYOUTS	676
101-335-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-335-724.000	WAGES - CLEANING ALLOWANCE	400
101-335-727.002	MISC. SUPPLIES	700
101-335-741.000	ANIMAL FOOD	500
101-335-742.000	UNIFORMS - OFFICERS & DEPUTYS	400
101-335-743.000	GASOLINE AND OIL	4,000
101-335-816.000	VETERINARIAN SERVICES	750
101-335-931.001	AUTO REPAIRS & MAINTENANCE	1,000

Totals for Dept 335-K-9 UNIT		84,692

Dept 351: JAIL		
101-351-708.000	SALARY - CORRECTIONS LIEUTENANT (1)	51,439
101-351-708.001	WAGES - CORRECTIONS SARGEANT (2)	78,542
101-351-708.002	WAGES - CORRECTIONS OFFICER (9)	310,465
101-351-710.000	WAGES - OVERTIME	26,000
101-351-712.000	WAGES - DEPUTY HOLIDAYS	17,954
101-351-716.000	FICA	37,761
101-351-716.002	HEALTH INSURANCE	141,612

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 351: JAIL		
101-351-716.004	LIFE INSURANCE	788
101-351-716.005	STD INSURANCE	5,818
101-351-716.006	DENTAL INSURANCE	5,352
101-351-716.008	WORKERS COMPENSATION	18,237
101-351-716.010	UNEMPLOYMENT INSURANCE	1,234
101-351-716.012	RETIREMENT	60,357
101-351-716.014	SICK & VACATION PAYOUTS	5,082
101-351-716.015	UNUSED PERSONAL DAY PAYOUTS	6,776
101-351-723.000	WAGES - SHIFT DIFFERENTIAL	4,400
101-351-724.000	WAGES - CLEANING ALLOWANCE	4,800
101-351-727.002	MISC. SUPPLIES	8,000
101-351-729.000	PRINTING & PHOTO SUPPLIES	1,200
101-351-730.000	EQUIPMENT	2,000
101-351-742.000	UNIFORMS - OFFICERS & DEPUTYS	4,000
101-351-743.000	PRISONER UNIFORMS	3,500
101-351-744.000	JAIL LAUNDRY	900
101-351-760.000	PRISONER MEDICAL	138,000
101-351-800.000	CONTRACTED SERVICES	8,000
101-351-810.000	COMPUTER PROGRAMMING	6,000
101-351-814.000	PRISONER MEALS	215,000
101-351-820.000	COST OF INMATE HOUSING	13,000
101-351-830.000	SNOW REMOVAL	5,000
101-351-850.000	TELEPHONE	1,250

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 351: JAIL		
101-351-860.000	TRAVEL	800
101-351-920.000	UTILITIES	87,000
101-351-930.005	GARBAGE COLLECTION	3,500
101-351-931.000	EQUIPMENT REPAIRS & MAINTENANCE	6,000

Totals for Dept 351-JAIL		1,279,767

Dept 421: EMERGENCY MANAGEMENT		
101-421-709.000	SALARY - E.S. COORDINATOR	48,381
101-421-716.000	FICA	3,702
101-421-716.002	HEALTH INSURANCE	14,654
101-421-716.004	LIFE INSURANCE	28
101-421-716.005	STD INSURANCE	640
101-421-716.006	DENTAL INSURANCE	216
101-421-716.008	WORKERS COMPENSATION	1,887
101-421-716.010	UNEMPLOYMENT INSURANCE	121
101-421-716.012	RETIREMENT	5,806
101-421-716.014	SICK & VACATION PAYOUTS	559
101-421-716.015	UNUSED PERSONAL DAY PAYOUTS	745
101-421-724.000	WAGES - CLEANING ALLOWANCE	400
101-421-727.000	OFFICE SUPPLIES	700
101-421-728.000	POSTAGE	300
101-421-729.000	PRINTING & PHOTO SUPPLIES	400

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 421: EMERGENCY MANAGEMENT		
101-421-730.000	EQUIPMENT	900
101-421-810.000	COMPUTER PROGRAMMING	200
101-421-812.000	DUES AND FEES	100
101-421-850.000	TELEPHONE	300
101-421-860.000	TRAVEL	2,300
101-421-901.000	ADVERTISING	500
101-421-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300

Totals for Dept 421-EMERGENCY MANAGEMENT		83,139

Dept 430: ANIMAL CONTROL		
101-430-707.001	WAGES - AMINAL CONTROL OFFICER (1)	41,538
101-430-710.000	WAGES - OVERTIME	2,000
101-430-712.000	WAGES - DEPUTY HOLIDAYS	1,918
101-430-716.000	FICA	3,539
101-430-716.002	HEALTH INSURANCE	14,654
101-430-716.004	LIFE INSURANCE	70
101-430-716.005	STD INSURANCE	549
101-430-716.006	DENTAL INSURANCE	624
101-430-716.008	WORKERS COMPENSATION	1,726
101-430-716.010	UNEMPLOYMENT INSURANCE	115
101-430-716.012	RETIREMENT	5,551
101-430-716.014	SICK & VACATION PAYOUTS	480

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 430: ANIMAL CONTROL		
101-430-716.015	UNUSED PERSONAL DAY PAYOUTS	639
101-430-723.000	WAGES - SHIFT DIFFERENTIAL	400
101-430-724.000	WAGES - CLEANING ALLOWANCE	400
101-430-727.000	OFFICE SUPPLIES	750
101-430-727.002	MISC. SUPPLIES	1,500
101-430-728.000	POSTAGE	300
101-430-730.000	EQUIPMENT	1,200
101-430-739.000	DOG LICENSE AND SALE FEES	5,000
101-430-741.000	ANIMAL FOOD	1,000
101-430-742.000	UNIFORMS - OFFICERS & DEPUTYS	500
101-430-743.000	GASOLINE AND OIL	3,600
101-430-810.000	COMPUTER PROGRAMMING	200
101-430-812.000	DUES AND FEES	200
101-430-815.000	DOG DAMAGES AND BOARDING	1,700
101-430-816.000	VETERINARIAN SERVICES	1,000
101-430-821.000	ANIMAL DISPOSAL EXPENSES	1,000
101-430-850.000	TELEPHONE	1,500
101-430-860.000	TRAVEL	400
101-430-920.000	UTILITIES	4,500
101-430-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-430-931.001	AUTO REPAIRS & MAINTENANCE	1,000
101-430-940.000	RENT	21,375

Totals for Dept 430-ANIMAL CONTROL		121,028

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 605: CONTAGIOUS DISEASES		
101-605-800.000	CONTRACTED SERVICES	2,500

Totals for Dept 605-CONTAGIOUS DISEASES		2,500

Dept 648: MEDICAL EXAMINER		
101-648-715.000	SALARY - MEDICAL EXAMINER	18,300
101-648-716.000	FICA	1,400
101-648-716.008	WORKERS COMPENSATION	277
101-648-800.000	CONTRACTED SERVICES	3,200
101-648-836.000	AMBULANCE	6,500
101-648-837.000	AUTOPSY/TOXIC./LAB FEES	44,000
101-648-860.000	TRAVEL	200

Totals for Dept 648-MEDICAL EXAMINER		73,877

Dept 665: SUBSTANCE ABUSE BOARD		
101-665-711.000	PER DIEM	160
101-665-716.000	FICA	13

Totals for Dept 665-SUBSTANCE ABUSE BOARD		173

Dept 671: HUMAN SERVICES BOARD-MCF		
101-671-711.000	PER DIEM	4,000
101-671-716.000	FICA	306

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 671: HUMAN SERVICES BOARD-MCF		
101-671-716.008	WORKERS COMPENSATION	60
101-671-727.000	OFFICE SUPPLIES	300
101-671-760.000	COUNTY ADULT HOSPITALIZATION	1,000
101-671-812.000	DUES AND FEES	3,000
101-671-860.000	TRAVEL	2,100

Totals for Dept 671-HUMAN SERVICES BOARD-MCF		10,766

Dept 682: VETERANS AFFAIRS		
101-682-715.001	SALARY - VETERANS COUNSELOR	3,524
101-682-716.000	FICA	270
101-682-716.008	WORKERS COMPENSATION	54
101-682-727.000	OFFICE SUPPLIES	200
101-682-833.000	VETERANS BURIAL	28,800
101-682-860.000	TRAVEL	100

Totals for Dept 682-VETERANS AFFAIRS		32,948

Dept 721: PLANNING		
101-721-703.000	SALARY - DEPARTMENT HEAD	47,229
101-721-703.001	WAGES - ADMINISTRATIVE ASSISTANT	27,339
101-721-710.000	WAGES - OVERTIME	100
101-721-711.000	PER DIEM	5,040
101-721-716.000	FICA	6,099

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 721: PLANNING		
101-721-716.002	HEALTH INSURANCE	20,872
101-721-716.004	LIFE INSURANCE	56
101-721-716.005	STD INSURANCE	985
101-721-716.006	DENTAL INSURANCE	840
101-721-716.008	WORKERS COMPENSATION	801
101-721-716.010	UNEMPLOYMENT INSURANCE	186
101-721-716.012	RETIREMENT	9,381
101-721-716.014	SICK & VACATION PAYOUTS	861
101-721-716.015	UNUSED PERSONAL DAY PAYOUTS	861
101-721-727.000	OFFICE SUPPLIES	1,500
101-721-728.000	POSTAGE	1,500
101-721-729.000	BOOK & PERIODICALS	1,000
101-721-800.000	CONTRACTED SERVICES	15,000
101-721-800.001	PROFESSIONAL SERVICES	3,000
101-721-810.000	COMPUTER PROGRAMMING	300
101-721-812.000	DUES & FEES	1,040
101-721-850.000	TELEPHONE	900
101-721-860.000	TRAVEL	250
101-721-860.001	PLANNING COMMISSION TRAVEL	1,200
101-721-861.000	STAFF DEVELOPMENT	1,350
101-721-861.001	PLANNING COMMIS STAFF DEVELOPMENT	2,500
101-721-999.011	TRANSFER OUT - REMONUMENTATION FUND	567

Totals for Dept 721-PLANNING		150,757

Fund 101: GENERAL FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 851: INSURANCE AND BONDS		
101-851-910.000	INSURANCE	200
101-851-911.000	LIABILITY INSURANCE	269,000

Totals for Dept 851-INSURANCE AND BONDS		269,200

Dept 957: APPROPRIATIONS		
101-957-969.002	APPROPRIATIONS - DISTRICT HEALTH DEPT.	152,120
101-957-969.006	APPROPRIATIONS - MENTAL HEALTH	228,959
101-957-969.012	APPROPRIATIONS - CONSERVATION RESOURCE A	500
101-957-969.014	APPROPRIATIONS - SUBSTANCE ABUSE	67,441
101-957-969.016	APPROPRIATIONS - AGRICULTURAL FAIR	14,000
101-957-969.018	APPROPRIATIONS - MANISTEE RECREATION ASS	2,750
101-957-969.022	APPROPRIATIONS - CONVERSA. DISTRICT	16,236
101-957-969.026	APPROPRIATIONS - COUNCIL OF GOVERNMENTS	4,174
101-957-969.028	APPROPRIATIONS - AREA AGENCY ON AGING	4,277
101-957-969.032	APPROPRIATIONS - HSCB	2,500
101-957-969.040	APPROPRIATIONS - ALLIANCE ECONO SUCCESS	88,555
101-957-969.044	APPROPRIATIONS - HAZARDOUS WASTE COLLECT	7,000

Totals for Dept 957-APPROPRIATIONS		588,512

TOTAL APPROPRIATIONS		10,195,534
NET OF REVENUES/APPROPRIATIONS - FUND 101		

Fund 215: FRIEND OF THE COURT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
215-000-614.000	JUDGEMENT FEES - IV-D	4,900

Totals for Dept 000-GENERAL		4,900

TOTAL ESTIMATED REVENUES		4,900
APPROPRIATIONS		
Dept 000: GENERAL		
215-000-727.002	MISC. SUPPLIES	4,900

Totals for Dept 000-GENERAL		4,900

TOTAL APPROPRIATIONS		4,900
NET OF REVENUES/APPROPRIATIONS - FUND 215		

Fund 218: ELECTIONS FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
218-000-699.001	TRANSFER IN - GENERAL FUND	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000: GENERAL		
218-000-729.001	ELECTION SUPPLIES	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 218		

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Fund 230: COUNTY EMPLOYEE TRAINING FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
230-000-699.001	TRANSFER IN - GENERAL FUND	9,000

Totals for Dept 000-GENERAL		9,000

TOTAL ESTIMATED REVENUES		9,000
APPROPRIATIONS		
Dept 000: GENERAL		
230-000-965.001	MISC. EMPLOYEE TRAINING	3,500
230-000-965.002	EMPLOYEE RECOGNITION	5,500

Totals for Dept 000-GENERAL		9,000

TOTAL APPROPRIATIONS		9,000
NET OF REVENUES/APPROPRIATIONS - FUND 230		

Fund 235: DISTRICT COURT SERVICES FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
235-000-659.000	SUPERVISION FEES	91,464
235-000-659.001	SUPERVISION FEES - OUT OF COUNTY	26,000
235-000-661.000	ASSESSMENT FEES	520

Totals for Dept 000-GENERAL		117,984

TOTAL ESTIMATED REVENUES	117,984
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APPROPRIATIONS

Dept 000: GENERAL

235-000-703.003	WAGES - CLERICAL	21,341
235-000-713.000	SALARY - PROBATION OFFICER	49,498
235-000-716.000	FICA	5,420
235-000-716.002	HEALTH INSURANCE	14,422
235-000-716.004	LIFE INSURANCE	56
235-000-716.005	STD INSURANCE	1,007
235-000-716.006	DENTAL INSURANCE	624
235-000-716.008	WORKERS COMPENSATION	1,070
235-000-716.010	UNEMPLOYMENT INSURANCE	355
235-000-716.012	RETIREMENT	10,733
235-000-716.014	SICK & VACATION PAYOUTS	879
235-000-716.015	UNUSED PERSONAL DAY PAYOUTS	879
235-000-727.000	OFFICE SUPPLIES	1,000
235-000-728.000	POSTAGE	5,000

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Fund 235: DISTRICT COURT SERVICES FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 000: GENERAL		
235-000-730.000	EQUIPMENT	500
235-000-810.000	COMPUTER PROGRAMMING	600
235-000-850.000	TELEPHONE	600
235-000-860.000	TRAVEL	4,000

Totals for Dept 000-GENERAL		117,984

TOTAL APPROPRIATIONS	117,984
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NET OF REVENUES/APPROPRIATIONS - FUND 235

Fund 236: MAINTENANCE OF EFFORT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
236-000-402.000	CURRENTY REAL PROPERTY TAXES	460,425
236-000-411.000	DELINQUENT REAL PROPERTY TAXES	44,575

Totals for Dept 000-GENERAL		505,000

TOTAL ESTIMATED REVENUES		505,000
APPROPRIATIONS		
Dept 000: GENERAL		
236-000-995.000	MISC. EXPENSE	505,000

Totals for Dept 000-GENERAL		505,000

TOTAL APPROPRIATIONS		505,000
NET OF REVENUES/APPROPRIATIONS - FUND 236		

Fund 241: JAWS OF LIFE
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
241-000-699.001	TRANSFER IN - GENERAL FUND	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
Dept 000: GENERAL		
241-000-995.000	MISC. EXPENSE	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL APPROPRIATIONS		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 241		

Fund 243: BROWNFIELD REDEVELOPMENT AUTHORITY FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
243-000-690.000	REVIEWS AND APPROVALS	600

Totals for Dept 000-GENERAL		600

TOTAL ESTIMATED REVENUES		600
APPROPRIATIONS		
Dept 000: GENERAL		
243-000-800.000	CONTRACTED SERVICES	600

Totals for Dept 000-GENERAL		600

TOTAL APPROPRIATIONS		600
NET OF REVENUES/APPROPRIATIONS - FUND 243		

Fund 244: BROWNFIELD REDEVELOPMENT-JOSLIN COVE
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
244-000-404.000	TAX CAPTURE - BROWNFIELD	50,000

Totals for Dept 000-GENERAL		50,000

TOTAL ESTIMATED REVENUES		50,000
APPROPRIATIONS		
Dept 000: GENERAL		
244-000-800.007	CONTRACTUAL - ADMIN	5,000
244-000-800.009	CONTRACTUAL - DEVELOPER	45,000

Totals for Dept 000-GENERAL		50,000

TOTAL APPROPRIATIONS		50,000
NET OF REVENUES/APPROPRIATIONS - FUND 244		

Fund 245: PUBLIC IMPROVEMENT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
245-000-695.000	MISC. REVENUE	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
Dept 000: GENERAL		
245-000-969.010	AIRPORT IMPROVEMENT	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL APPROPRIATIONS		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 245		

Fund 251: CAPITAL IMPROVEMENT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
251-000-400.000	REVENUE CONTROL - FUND BALANCE	72,500
251-000-654.000	INMATE TELEPHONE CONTRACT	10,000
251-000-695.000	MISC. REVENUE	2,500
251-000-699.001	TRANSFER IN - GENERAL FUND	15,000

Totals for Dept 000-GENERAL		100,000

TOTAL ESTIMATED REVENUES		100,000
APPROPRIATIONS		
Dept 000: GENERAL		
251-000-969.011	MISC. RENOVATIONS	100,000

Totals for Dept 000-GENERAL		100,000

TOTAL APPROPRIATIONS		100,000
NET OF REVENUES/APPROPRIATIONS - FUND 251		

Fund 252: TAX REFUND FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
252-000-400.000	REVENUE CONTROL - FUND BALANCE	7,000

Totals for Dept 000-GENERAL		7,000

TOTAL ESTIMATED REVENUES		7,000
APPROPRIATIONS		
Dept 000: GENERAL		
252-000-964.000	TAX REFUNDS	7,000

Totals for Dept 000-GENERAL		7,000

TOTAL APPROPRIATIONS		7,000
NET OF REVENUES/APPROPRIATIONS - FUND 252		

Fund 253: REMONUMENTATION FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
253-000-546.000	STATE GRANT - REMONUMENTATION	43,933
253-000-699.001	TRANSFER IN - GENERAL FUND	567

Totals for Dept 000-GENERAL		44,500

TOTAL ESTIMATED REVENUES		44,500
APPROPRIATIONS		
Dept 000: GENERAL		
253-000-711.001	PER DIEM - PEER GROUP	3,200
253-000-727.000	OFFICE SUPPLIES	1,000
253-000-800.007	CONTRACTUAL - ADMIN	5,700
253-000-825.001	CONTRACTED SERVICES - RESEARCH	7,344
253-000-825.002	CONTRACTED SERVICES - MONUMENT	23,256
253-000-825.003	CONTRACTED SERVICES - GPS	4,000

Totals for Dept 000-GENERAL		44,500

TOTAL APPROPRIATIONS		44,500
NET OF REVENUES/APPROPRIATIONS - FUND 253		

Fund 255: BROWNFIELD SITE ASSESSMENT GRANTS
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
255-000-540.000	STATE REIMBURSEMENTS	40,000

Totals for Dept 000-GENERAL		40,000

TOTAL ESTIMATED REVENUES		40,000
APPROPRIATIONS		
Dept 000: GENERAL		
255-000-727.000	OFFICE SUPPLIES	1,000
255-000-728.000	POSTAGE	1,000
255-000-800.000	CONTRACTED SERVICES	35,000
255-000-860.000	TRAVEL	3,000

Totals for Dept 000-GENERAL		40,000

TOTAL APPROPRIATIONS		40,000
NET OF REVENUES/APPROPRIATIONS - FUND 255		

Fund 256: REGISTER OF DEEDS AUTOMATION FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
256-000-615.000	FEE REVENUE	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000: GENERAL		
256-000-730.000	EQUIPMENT	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 256		

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Fund 258: MOUNTED SEARCH & RESCUE
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
258-000-675.000	CONTRIBUTIONS	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000: GENERAL		
258-000-995.000	MISC. EXPENSE	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 258		

Fund 259: LEGAL DEFENSE FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
259-000-400.000	REVENUE CONTROL	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL ESTIMATED REVENUES		25,000
APPROPRIATIONS		
Dept 000: GENERAL		
259-000-806.000	ATTORNEY FEES	25,000

Totals for Dept 000-GENERAL		25,000

TOTAL APPROPRIATIONS		25,000
NET OF REVENUES/APPROPRIATIONS - FUND 259		

Fund 260: HEALTH INSURANCE FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
260-000-675.001	EMPLOYEE CONTRIBUTIONS	40,000
260-000-681.000	RETIREE PREMIUM REIMBURSEMENT	152,407
260-000-681.001	LIBRARY PREMIUM REIMBURSEMENT	146,653
260-000-681.002	9-1-1 PREMIUM REIMBURSEMENT	129,721
260-000-695.000	MISC. REVENUE	1,000
260-000-699.001	TRANSFER IN - GENERAL FUND	1,210,335
260-000-699.020	TRANSFER IN - OTHER FUNDS	42,157

Totals for Dept 000-GENERAL		1,722,273

TOTAL ESTIMATED REVENUES	1,722,273
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APPROPRIATIONS

Dept 000: GENERAL

260-000-701.001	WAGES - 125 PLAN	36,000
260-000-716.000	FICA	2,754
260-000-717.000	HEALTH INSURANCE PREMIUMS - ADMIN	6,870
260-000-717.001	HEALTH INSURANCE PREMIUMS - BC/BS	1,331,019
260-000-717.003	CANCER INSURANCE PERMIUM	38,772
260-000-717.004	LIFE INSURANCE PREMIUM	8,628
260-000-717.005	DENTAL INSURANCE PREMIUM	63,230
260-000-717.006	WORKERS COMP PREMIUM	65,000
260-000-717.007	HRA CONTRIBUTIONS	170,000

Totals for Dept 000-GENERAL		1,722,273
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TOTAL APPROPRIATIONS	1,722,273
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Fund 262: MANISTEE COUNTY DIVE EQUIPMENT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
262-000-695.000	MISC. REVENUE	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000: GENERAL		
262-000-730.000	EQUIPMENT	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 262		

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Fund 263: SHERIFF DEPT. FORFIET ASSETS FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
263-000-657.000	FORFEITED ASSETS	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES		1,000
APPROPRIATIONS		
Dept 000: GENERAL		
263-000-995.000	MISC. EXPENSE	1,000

Totals for Dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS		1,000
NET OF REVENUES/APPROPRIATIONS - FUND 263		

Fund 264: FAMILY COUNSELING SERVICES FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
264-000-400.000	REVENUE CONTROL	1,600

Totals for Dept 000-GENERAL		1,600

TOTAL ESTIMATED REVENUES		1,600
APPROPRIATIONS		
Dept 000: GENERAL		
264-000-800.001	PROFESSIONAL SERVICES	1,600

Totals for Dept 000-GENERAL		1,600

TOTAL APPROPRIATIONS		1,600
NET OF REVENUES/APPROPRIATIONS - FUND 264		

Fund 265: JUVENILE DRUG COURT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
265-000-551.000	STATE REIMBURSEMENT - SACO	15,000

Totals for Dept 000-GENERAL		15,000

TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
Dept 000: GENERAL		
265-000-703.016	WAGES - CASEWORKER	9,250
265-000-716.000	FICA	708
265-000-716.002	HEALTH INSURANCE	3,106
265-000-716.004	LIFE INSURANCE	7
265-000-716.005	STD INSURANCE	133
265-000-716.006	DENTAL INSURANCE	99
265-000-716.008	WORKERS COMPENSATION	360
265-000-716.010	UNEMPLOYMENT INSURANCE	47
265-000-716.012	RETIREMENT	1,060
265-000-716.014	SICK & VACATION PAYOUTS	115
265-000-716.015	UNUSED PERSONAL DAY PAYOUTS	115

Totals for Dept 000-GENERAL		15,000

TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 265		

Fund 266: LAW ENFORCEMENT TRAINING FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
266-000-517.000	TSA AIRPORT SECURITY REIMBURSEMENT	30,648
266-000-548.000	MJTC GRANT	3,100
266-000-625.001	BOOKING FEES	6,000

Totals for Dept 000-GENERAL		39,748

TOTAL ESTIMATED REVENUES		39,748
APPROPRIATIONS		
Dept 000: GENERAL		
266-000-710.000	WAGES - OVERTIME	20,000
266-000-710.001	CO TRAINING OVERTIME	4,500
266-000-716.000	FICA	1,852
266-000-716.008	WORKERS COMPENSATION	415
266-000-716.012	RETIREMENT	2,720
266-000-812.000	DUES AND FEES	2,500
266-000-860.000	TRAVEL	4,000
266-000-862.000	OFFICER AND DEPUTY MEALS	2,000
266-000-862.001	C.O. TRAINING & TRAVEL	1,761

Totals for Dept 000-GENERAL		39,748

TOTAL APPROPRIATIONS		39,748
NET OF REVENUES/APPROPRIATIONS - FUND 266		

Fund 269: LAW LIBRARY FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
269-000-658.000	LIBRARY PENAL FINES	7,000
269-000-699.001	TRANSFER IN - GENERAL FUND	22,000

Totals for Dept 000-GENERAL		29,000

TOTAL ESTIMATED REVENUES		29,000
APPROPRIATIONS		
Dept 000: GENERAL		
269-000-729.000	BOOK & PERIODICALS	29,000

Totals for Dept 000-GENERAL		29,000

TOTAL APPROPRIATIONS		29,000
NET OF REVENUES/APPROPRIATIONS - FUND 269		

Fund 273: TECHNOLOGY FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
273-000-642.000	SALE OF SUPPLIES	4,000
273-000-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	24,635
273-000-699.001	TRANSFER IN - GENERAL FUND	90,000
273-000-699.020	TRANSFER IN - OTHER FUNDS	11,500

Totals for Dept 000-GENERAL		130,135

TOTAL ESTIMATED REVENUES		130,135
APPROPRIATIONS		
Dept 000: GENERAL		
273-000-730.000	EQUIPMENT	27,000
273-000-735.000	SOFTWARE PURCHASES	10,700
273-000-800.000	CONTRACTED SERVICES	37,500
273-000-800.001	PROFESSIONAL SERVICES	3,000
273-000-810.000	COMPUTER PROGRAMMING	1,000
273-000-831.001	SOFTWARE CONTRACTS - COURTS	40,662
273-000-831.002	MAINTENANCE CONTRACTS-ACCOUNTING	7,000
273-000-831.003	MAINTENANCE CONTRACT-CLERK	3,000
273-000-850.000	TELEPHONE	273

Totals for Dept 000-GENERAL		130,135

TOTAL APPROPRIATIONS		130,135
NET OF REVENUES/APPROPRIATIONS - FUND 273		

Fund 274: DRUG TESTING - DISTRICT COURT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
274-000-612.001	CLIENT FEES	10,000

Totals for Dept 000-GENERAL		10,000

TOTAL ESTIMATED REVENUES	10,000
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APPROPRIATIONS

Dept 000: GENERAL

274-000-707.000	WAGES - DEPUTY	5,000
274-000-716.000	FICA	383
274-000-716.002	HEALTH INSURANCE	800
274-000-716.004	LIFE INSURANCE	10
274-000-716.005	STD INSURANCE	50
274-000-716.006	DENTAL INSURANCE	60
274-000-716.008	WORKERS COMPENSATION	120
274-000-716.012	RETIREMENT	700
274-000-727.000	OFFICE SUPPLIES	2,877

Totals for Dept 000-GENERAL		10,000

TOTAL APPROPRIATIONS	10,000
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NET OF REVENUES/APPROPRIATIONS - FUND 274

Fund 276: FORESTRY FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
276-000-644.000	PLAT BOOK SALES	4,500

Totals for Dept 000-GENERAL		4,500

TOTAL ESTIMATED REVENUES		4,500
APPROPRIATIONS		
Dept 000: GENERAL		
276-000-727.004	PLAT BOOK EXPENSE	4,500

Totals for Dept 000-GENERAL		4,500

TOTAL APPROPRIATIONS		4,500
NET OF REVENUES/APPROPRIATIONS - FUND 276		

Fund 277: AIR PHOTO FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
277-000-645.000	SALE OF AERIALS	8,500

Totals for Dept 000-GENERAL		8,500

TOTAL ESTIMATED REVENUES		8,500
APPROPRIATIONS		
Dept 000: GENERAL		
277-000-800.000	CONTRACTED SERVICES	8,500

Totals for Dept 000-GENERAL		8,500

TOTAL APPROPRIATIONS		8,500
NET OF REVENUES/APPROPRIATIONS - FUND 277		

Fund 278: LEPC GRANT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
278-000-540.000	STATE REIMBURSEMENTS	1,500

Totals for Dept 000-GENERAL		1,500

TOTAL ESTIMATED REVENUES		1,500
APPROPRIATIONS		
Dept 000: GENERAL		
278-000-727.000	OFFICE SUPPLIES	200
278-000-728.000	POSTAGE	148
278-000-860.000	TRAVEL	552
278-000-861.000	STAFF DEVELOPMENT	600

Totals for Dept 000-GENERAL		1,500

TOTAL APPROPRIATIONS		1,500
NET OF REVENUES/APPROPRIATIONS - FUND 278		

Fund 279: ECONOMIC DEVELOPMENT - HOUSING FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
279-000-549.000	MSHDA - CDBG GRANT	111,100

Totals for Dept 000-GENERAL		111,100

TOTAL ESTIMATED REVENUES		111,100
APPROPRIATIONS		
Dept 000: GENERAL		
279-000-703.006	WAGES - SERVICES COORDINATOR	11,000
279-000-711.000	PER DIEM	350
279-000-716.000	FICA	900
279-000-716.005	STD INSURANCE	200
279-000-716.008	WORKERS COMPENSATION	160
279-000-716.012	RETIREMENT	1,400
279-000-727.000	OFFICE SUPPLIES	50
279-000-728.000	POSTAGE	120
279-000-800.003	CONTRACTUAL - SINGLE FAMILY REHAB	90,000
279-000-800.006	CONTRACTUAL - INSPECTION SERVICES	4,500
279-000-800.007	CONTRACTUAL - ADMIN	2,300
279-000-860.000	TRAVEL	120

Totals for Dept 000-GENERAL		111,100

TOTAL APPROPRIATIONS		111,100
NET OF REVENUES/APPROPRIATIONS - FUND 279		

Fund 284: COMMUNITY CORRECTIONS - 511
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
284-000-540.000	STATE REIMBURSEMENTS	56,843
284-000-612.001	CLIENT FEES	14,500

Totals for Dept 000-GENERAL		71,343

TOTAL ESTIMATED REVENUES	71,343
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APPROPRIATIONS		
Dept 000: GENERAL		
284-000-703.000	SALARY - DEPARTMENT HEAD	48,691
284-000-716.000	FICA	3,725
284-000-716.002	HEALTH INSURANCE	4,968
284-000-716.004	LIFE INSURANCE	28
284-000-716.005	STD INSURANCE	644
284-000-716.006	DENTAL INSURANCE	216
284-000-716.008	WORKERS COMPENSATION	1,899
284-000-716.012	RETIREMENT	7,377
284-000-727.001	SUPPLIES - TETHER	400
284-000-850.000	TELEPHONE	1,200
284-000-850.001	TELEPHONE - TETHER ACCOUNT	1,200
284-000-860.000	TRAVEL	995

Totals for Dept 000-GENERAL		71,343

TOTAL APPROPRIATIONS	71,343
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NET OF REVENUES/APPROPRIATIONS - FUND 284

Fund 285: DRUNK DRIVING CASE FLOW FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
285-000-629.000	DRUNK DRIVING CASEFLOW REVENUE	11,500

Totals for Dept 000-GENERAL		11,500

TOTAL ESTIMATED REVENUES		11,500
APPROPRIATIONS		
Dept 000: GENERAL		
285-000-999.020	TRANSFER OUT - OTHER FUNDS	11,500

Totals for Dept 000-GENERAL		11,500

TOTAL APPROPRIATIONS		11,500
NET OF REVENUES/APPROPRIATIONS - FUND 285		

Fund 286: JUVENILE INTERVENTION FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
286-000-550.000	JABG STATE GRANT	14,218
286-000-612.001	CLIENT FEES	60

Totals for Dept 000-GENERAL		14,278

TOTAL ESTIMATED REVENUES		14,278
APPROPRIATIONS		
Dept 000: GENERAL		
286-000-800.000	CONTRACTED SERVICES	12,816
286-000-860.000	TRAVEL	1,382
286-000-995.000	MISC. EXPENSE	80

Totals for Dept 000-GENERAL		14,278

TOTAL APPROPRIATIONS		14,278
NET OF REVENUES/APPROPRIATIONS - FUND 286		

Fund 292: CHILD CARE FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
292-000-540.000	STATE REIMBURSEMENTS	350,736
292-000-540.002	STATE REIMBURSEMENT-RDSS PROGRAM	5,000
292-000-612.001	CLIENT FEES	50,000
292-000-681.006	BENZIE REIMBURSE - SOCIAL WORKER	28,138
292-000-686.001	FRINGE REIMBURSEMENT - BENZIE	3,355
292-000-699.001	TRANSFER IN - GENERAL FUND	250,000

Totals for Dept 000-GENERAL		687,229

TOTAL ESTIMATED REVENUES		687,229
APPROPRIATIONS		
Dept 000: GENERAL		
292-000-703.016	WAGES - CASEWORKER	94,724
292-000-716.000	FICA	7,247
292-000-716.002	HEALTH INSURANCE	15,388
292-000-716.004	LIFE INSURANCE	59
292-000-716.005	STD INSURANCE	1,086
292-000-716.006	DENTAL INSURANCE	318
292-000-716.008	WORKERS COMPENSATION	1,431
292-000-716.010	UNEMPLOYMENT INSURANCE	474
292-000-716.012	RETIREMENT	14,351
292-000-716.014	SICK & VACATION PAYOUTS	1,093
292-000-716.015	UNUSED PERSONAL DAY PAYOUTS	1,093

Fund 292: CHILD CARE FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 000: GENERAL		
292-000-727.000	OFFICE SUPPLIES	1,200
292-000-832.000	IHC - CONTRACTUAL	34,000
292-000-832.001	DHS - FOSTER CARE	111,000
292-000-832.002	DHS - FOSTER CARE - NON SCHEDULED	5,000
292-000-832.003	COURT - FOSTER CARE	24,000
292-000-832.004	COURT - FOSTER CARE - NONSCHEDULED	5,000
292-000-832.005	PRIVATE INSTITUTIONAL CARE	350,000
292-000-832.006	PRIVATE INST. CARE - NON SCHEDULED	5,000
292-000-840.000	NON REIMBURSABLE PAYMENTS	3,000
292-000-850.000	TELEPHONE	2,000
292-000-860.000	TRAVEL	3,500
292-000-861.000	STAFF DEVELOPMENT	1,265
292-000-995.003	MISC EXPENSE - RDSS PROGRAM	5,000

Totals for Dept 000-GENERAL		687,229

TOTAL APPROPRIATIONS

687,229

NET OF REVENUES/APPROPRIATIONS - FUND 292

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Fund 293: SOLDIERS & SAILORS RELIEF FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
293-000-400.000	REVENUE CONTROL	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL ESTIMATED REVENUES		5,000
APPROPRIATIONS		
Dept 000: GENERAL		
293-000-995.000	MISC. EXPENSE	5,000

Totals for Dept 000-GENERAL		5,000

TOTAL APPROPRIATIONS		5,000
NET OF REVENUES/APPROPRIATIONS - FUND 293		

Fund 294: VETERANS TRUST FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
294-000-540.000	STATE REIMBURSEMENTS	3,000

Totals for Dept 000-GENERAL		3,000

TOTAL ESTIMATED REVENUES		3,000
APPROPRIATIONS		
Dept 000: GENERAL		
294-000-727.000	OFFICE SUPPLIES	300
294-000-800.000	CONTRACTED SERVICES	1,350
294-000-850.000	TELEPHONE	750
294-000-995.000	MISC. EXPENSE	600

Totals for Dept 000-GENERAL		3,000

TOTAL APPROPRIATIONS		3,000
NET OF REVENUES/APPROPRIATIONS - FUND 294		

Fund 295: AIRPORT AUTHORITY FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
295-000-668.000	RENT AND ROYALTIES	13,500
295-000-668.002	RENT AND LANDING FEES	162,983
295-000-668.003	HANGER RENT	17,940
295-000-668.004	CAR RENTAL FEES	4,200
295-000-668.005	SIGN LEASE	3,400
295-000-695.000	MISC. REVENUE	1,000
295-000-698.001	FUEL SALES	6,500
295-000-699.001	TRANSFER IN - GENERAL FUND	93,500

Totals for Dept 000-GENERAL		303,023

TOTAL ESTIMATED REVENUES		303,023
APPROPRIATIONS		
Dept 000: GENERAL		
295-000-727.000	OFFICE SUPPLIES	2,000
295-000-743.000	GAS AND OIL	5,000
295-000-800.000	CONTRACTED SERVICES	1,800
295-000-800.002	CONTRACTED SERVICES - AUDIT	1,500
295-000-800.003	CONTRACTUAL - ACCOUNTING	3,000
295-000-801.000	CONTRACTED SERVICES - MANAGEMENT	36,000
295-000-801.001	CONTRACTED SERVICES - MAINT.	169,823
295-000-806.000	ATTORNEY FEES	5,000
295-000-812.000	DUES AND FEES	500

Fund 295: AIRPORT AUTHORITY FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

APPROPRIATIONS		
Dept 000: GENERAL		
295-000-850.000	TELEPHONE	400
295-000-911.000	LIABILITY INSURANCE	26,000
295-000-920.000	UTILITIES	35,000
295-000-930.000	MISC. REPAIRS	2,000
295-000-931.000	REPAIRS & MAINTENANCE	7,500
295-000-995.000	MISC. EXPENSE	1,000
295-000-995.002	MISC. EXPENSE - FUEL TANKS	6,500

Totals for Dept 000-GENERAL		303,023

TOTAL APPROPRIATIONS	303,023
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NET OF REVENUES/APPROPRIATIONS - FUND 295

Fund 296: JUVENILE JUSTICE FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
296-000-554.000	BASIC GRANT	15,000

Totals for Dept 000-GENERAL		15,000

TOTAL ESTIMATED REVENUES		15,000
APPROPRIATIONS		
Dept 000: GENERAL		
296-000-703.016	WAGES - CASEWORKER	15,000

Totals for Dept 000-GENERAL		15,000

TOTAL APPROPRIATIONS		15,000
NET OF REVENUES/APPROPRIATIONS - FUND 296		

Fund 297: COMPENSATED SERVICES FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
297-000-681.001	LIBRARY REIMBURSEMENT	70,038
297-000-681.002	911- REIMBURSEMENT	44,879
297-000-699.001	TRANSFER IN - GENERAL FUND	496,585
297-000-699.020	TRANSFER IN - OTHER FUNDS	33,571

Totals for Dept 000-GENERAL		645,073

TOTAL ESTIMATED REVENUES		645,073
APPROPRIATIONS		
Dept 000: GENERAL		
297-000-717.009	MERS PREMIUM	645,073

Totals for Dept 000-GENERAL		645,073

TOTAL APPROPRIATIONS		645,073
NET OF REVENUES/APPROPRIATIONS - FUND 297		

Fund 298: COUNTY EMPLOYEE SEPERATION FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
298-000-699.001	TRANSFER IN - GENERAL FUND	39,318
298-000-699.020	TRANSFER IN - OTHER FUNDS	2,615

Totals for Dept 000-GENERAL		41,933

TOTAL ESTIMATED REVENUES		41,933
APPROPRIATIONS		
Dept 000: GENERAL		
298-000-701.001	WAGES - MISC.	35,000
298-000-716.000	FICA	2,678
298-000-716.008	WORKERS COMPENSATION	1,500
298-000-716.012	RETIREMENT	2,755

Totals for Dept 000-GENERAL		41,933

TOTAL APPROPRIATIONS		41,933
NET OF REVENUES/APPROPRIATIONS - FUND 298		

Fund 299: UNEMPLOYMENT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
299-000-699.001	TRANSFER IN - GENERAL FUND	9,010
299-000-699.020	TRANSFER IN - OTHER FUNDS	560

Totals for Dept 000-GENERAL		9,570

TOTAL ESTIMATED REVENUES		9,570
APPROPRIATIONS		
Dept 000: GENERAL		
299-000-716.010	UNEMPLOYMENT INSURANCE	9,570

Totals for Dept 000-GENERAL		9,570

TOTAL APPROPRIATIONS		9,570
NET OF REVENUES/APPROPRIATIONS - FUND 299		

Fund 369: BUILDING AUTHORITY DEBT FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
369-000-699.001	TRANSFER IN - GENERAL FUND	178,705

Totals for Dept 000-GENERAL		178,705

TOTAL ESTIMATED REVENUES		178,705
APPROPRIATIONS		
Dept 000: GENERAL		
369-000-700.000	EXPENDITURE CONTROL-NOTES PAYABLE	95,000
369-000-960.000	MISC. EXPENSE	2,000
369-000-995.000	INTEREST EXPENSE	81,705

Totals for Dept 000-GENERAL		178,705

TOTAL APPROPRIATIONS		178,705
NET OF REVENUES/APPROPRIATIONS - FUND 369		

Fund 603: VEHICLE FUND
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
603-000-699.001	TRANSFER IN - GENERAL FUND	55,000

Totals for Dept 000-GENERAL		55,000

TOTAL ESTIMATED REVENUES		55,000
APPROPRIATIONS		
Dept 000: GENERAL		
603-000-730.001	EQUIPMENT - SHERIFF VEHICLES	45,000
603-000-730.003	EQUIPMENT - COUNTY VEHICLES	10,000

Totals for Dept 000-GENERAL		55,000

TOTAL APPROPRIATIONS		55,000
NET OF REVENUES/APPROPRIATIONS - FUND 603		

Fund 620: TAX REVOLVING - STATE SALES
2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET

ESTIMATED REVENUES		
Dept 000: GENERAL		
620-000-400.000	REVENUE CONTROL	55,000

Totals for Dept 000-GENERAL		55,000

TOTAL ESTIMATED REVENUES		55,000
APPROPRIATIONS		
Dept 000: GENERAL		
620-000-703.018	WAGES - FORECLOSURE TECH/DEPUTY	15,854
620-000-716.000	FICA	1,213
620-000-716.005	STD INSURANCE	210
620-000-716.008	WORKERS COMPENSATION	51
620-000-716.010	UNEMPLOYMENT INSURANCE	80
620-000-716.012	RETIREMENT	2,470
620-000-716.014	SICK & VACATION PAYOUTS	183
620-000-716.015	UNUSED PERSONAL DAY PAYOUTS	183
620-000-730.000	EQUIPMENT	5,000
620-000-860.000	TRAVEL	2,500
620-000-930.001	COPIER LEASE PAYMENT	1,765
620-000-995.000	MISC. EXPENSE	491
620-000-995.005	MISC. EXPENSE - FORFEITURES	25,000

2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
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Totals for Dept 000-GENERAL		55,000
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TOTAL APPROPRIATIONS	55,000
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NET OF REVENUES/APPROPRIATIONS - FUND 620

2008-2009 FISCAL YEAR

GL NUMBER	DESCRIPTION	2008-09 ADOPTED BUDGET
	ESTIMATED REVENUES - ALL FUNDS	15,331,528
	APPROPRIATIONS - ALL FUNDS	15,331,528
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	