



12/13 BUDGET

OCTOBER 1, 2012 - SEPTEMBER 30, 2013

- GENERAL FUND
- SPECIAL REVENUE FUNDS
- DEBT SERVICE FUNDS

Adopted on September 18, 2012
Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660



Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660

CHAIRPERSON
Jim Krolczyk
VICE-CHAIRPERSON
Ken Hilliard

Duane Anderson
Ervin Kowalski
Glenn Lottie
Carl Rutske
Richard Schmidt

CLERK

Jill Nowak
(231) 723-3331

CONTROLLER/ADMINISTRATOR

Thomas Kaminski
(231) 398-3500

COUNTY OF MANISTEE GENERAL APPROPRIATIONS ACT - 2012

A Resolution appropriating monies and adopting the FY 2012/13 Manistee County General Fund budget, and FY 2012/13 Supplemental Fund budgets.

It being the finding and opinion of the Manistee County Board of Commissioners:

The Ways & Means Committee and the County Board of Commissioners have had under consideration the taxes of local units of government and the budgetary needs of various County departments/budgetary units.

The Ways & Means Committee and the County Board of Commissioners, after considerable deliberations, has recommended adoption of the FY 2012/13 Budget.

In recognition of the above-listed findings and opinions:

The Manistee County Board of Commissioners hereby resolves to levy, under the General Property Tax Act, the total millage of 8.4276 mills for FY 2012/13 operations. Included in this total millage are:

County Allocated Operating	5.5000
County Library Voted	1.0000
Medical Care Voted	.5000
9-1-1 Voted	.8000
Dial-A-Ride Voted	.3276
Council on Aging Voted	.3000

The Board further resolves to adopt the FY 2012/13 General Fund Operating Budget at a total of \$ 10,270,566 and FY 2012/13 Supplemental Fund budgets totaling \$ 5,143,731.

The Board further resolves to approve all wage increases for FY 2012/13 in accordance with the Union Labor Contracts and various other agreements reached between the Manistee County Board of Commissioners, Elected Officials, employees, and the County and Chief Judges of the Circuit, District, and Probate Courts.

The Board further resolves that the FY 2012/13 Budget will follow the philosophy of a line item expenditure control budget for all County Departments and Courts with specific end results with a basic approach as follows:

In the event that a department finishes the fiscal year with non-personnel related funds continuing to be available, one-half of that amount would be set aside into an account specifically dedicated to departmental purchases. That amount could be used in future years by the department to cover cost overruns. That amount could accrue from year to year to the benefit of the departments. Expenditures from that account could only be made for departmental services, equipment or programs. The other one-half of any annual budget underrun would revert to the General Fund balance for use at the discretion of the County Board of Commissioners. The Board resolves to implement this program subject to modifications which may be required and subject to elimination of the program after some experience if the plan does not provide the anticipated benefits.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the time period of October 1, 2012 through September 30, 2013. The Board further resolves that any County department, Court, agency, board, commission or unit whatsoever, and any organization, public or private, which accepts a County appropriation shall do so subject to an agreement which provides for an inspection and/or audit by the Manistee County Board or its designee. The Board or its designee shall have access for the purpose of audit and examination to any and all books, documents, papers and records of the recipient organization. Each funded agency shall also be required to provide the County with its annual budget each year.

The Board further resolves that in the event the State of Michigan fails to provide certain revenue transfer payments as required by State law and/or contractual agreements between the State of Michigan and Manistee County, the specific programs funded by such State revenue transfer payments shall bear the full impact of such revenue reduction. In the event the State of Michigan defaults or otherwise fails to provide general , unrestricted revenue transfer payments, the Board, upon the recommendation of the Ways & Means Committee shall allocate said revenue reduction in its legislative judgment. **The Manistee County Board of Commissioners can not and will not absorb the program costs created by revenue transfer payment default by the State of Michigan.**

The Board further resolves that the budget may be amended upon the recommendation of the Ways & Means Committee as conditions indicate, provided the budget remains in a balanced state.

STATE OF MICHIGAN)
)ss.
COUNTY OF MANISTEE)

I, Jill M. Nowak, County Clerk, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Manistee County Board of Commissioners at its regular monthly meeting held on the 18th day of September, 2012 by the following vote:

YEAS: 6 Krolczyk, Rutske, Schmidt, Anderson, Hilliard, Kowalski

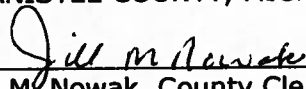
NAYS: 1 Lottie

NOT VOTING: 0 None

I further certify that the foregoing Resolution is a true, correct and complete transcript of the original of said Resolution appearing on file and of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Manistee this 18th day of September, 2012.

CLERK OF THE COUNTY COMMISSION
MANISTEE COUNTY, MICHIGAN



Jill M. Nowak, County Clerk

MANISTEE COUNTY

INDEX

12/13 GENERAL FUND BUDGET REVENUE

Department #	103 - GENERAL SERVICES/CONTINGENCIES	PAGE 1
Department #	131 - CIRCUIT COURT	PAGE 1
Department #	136 - DISTRICT COURT	PAGE 2
Department #	137 - DISTRICT COURT PROBATION	PAGE 2
Department #	141 - FRIEND OF COURT	PAGE 2
Department #	142 - CIRCUIT COURT - JUVENILE DIVISION	PAGE 2
Department #	148 - PROBATE COURT	PAGE 3
Department #	172 - ADMINISTRATOR/CONTROLLER	PAGE 3
Department #	215 - COUNTY CLERK	PAGE 3
Department #	228 - INFORMATION TECHNOLOGY	PAGE 3
Department #	253 - COUNTY TREASURER	PAGE 3
Department #	257 - EQUALIZATION	PAGE 4
Department #	262 - ELECTIONS	PAGE 4
Department #	265 - BUILDING & GROUNDS	PAGE 4
Department #	267 - PROSECUTING ATTORNEY	PAGE 4
Department #	268 - REGISTER OF DEEDS	PAGE 5
Department #	292 - LOCAL REVENUE SHARING BOARD	PAGE 5
Department #	301 - SHERIFF	PAGE 5
Department #	302 - SSCENT DRUG TEAM	PAGE 5
Department #	304 - USFS PATROL ASSISTANCE	PAGE 5
Department #	307 - COURT SECURITY	PAGE 5
Department #	331 - MARINE LAW ENFORCEMENT	PAGE 5
Department #	332 - SNOWMOBILE LAW ENFORCEMENT	PAGE 5
Department #	333 - SECONDARY ROAD PATROL	PAGE 6
Department #	335 - K-9 UNIT	PAGE 6
Department #	351 - JAIL	PAGE 6
Department #	421 - EMERGENCY MANAGEMENT SERVICES	PAGE 6
Department #	430 - ANIMAL CONTROL	PAGE 6
Department #	721 - PLANNING	PAGE 6

MANISTEE COUNTY

INDEX

12/13 GENERAL FUND BUDGET EXPENSES

Department #	101 - COMMISSIONERS	PAGE 7
Department #	103 - GENERAL SERVICES/CONTINGENCIES	PAGE 7
Department #	131 - CIRCUIT COURT	PAGE 7
Department #	136 - DISTRICT COURT	PAGE 8
Department #	137 - DISTRICT COURT PROBATION	PAGE 9
Department #	141 - FRIEND OF COURT	PAGE 10
Department #	142 - CIRCUIT COURT - JUVENILE DIVISION	PAGE 11
Department #	144 - JURY COMMISSION	PAGE 11
Department #	148 - PROBATE COURT	PAGE 11
Department #	172 - ADMINISTRATOR/CONTROLLER	PAGE 12
Department #	215 - COUNTY CLERK	PAGE 13
Department #	218 - BOARD OF CANVASSERS	PAGE 13
Department #	228 - INFORMATION TECHNOLOGY	PAGE 13
Department #	253 - COUNTY TREASURER	PAGE 14
Department #	257 - EQUALIZATION	PAGE 14
Department #	261 - MSU EXTENSION	PAGE 15
Department #	262 - ELECTIONS	PAGE 16
Department #	265 - BUILDING & GROUNDS	PAGE 16
Department #	267 - PROSECUTING ATTORNEY	PAGE 17
Department #	268 - REGISTER OF DEEDS	PAGE 17
Department #	275 - DRAIN COMMISSIONER	PAGE 18
Department #	279 - BUILDING AUTHORITY	PAGE 18
Department #	287 - PLAT BOARD	PAGE 18
Department #	289 - MICHIGAN WORKS BOARD	PAGE 19
Department #	292 - LOCAL REVENUE SHARING BOARD	PAGE 19
Department #	301 - SHERIFF	PAGE 19
Department #	302 - SSCENT DRUG TEAM	PAGE 20
Department #	304 - USFS PATROL ASSISTANCE	PAGE 21
Department #	307 - COURT SECURITY	PAGE 21
Department #	331 - MARINE LAW ENFORCEMENT	PAGE 21
Department #	332 - SNOWMOBILE LAW ENFORCEMENT	PAGE 22
Department #	333 - SECONDARY ROAD PATROL	PAGE 22
Department #	335 - K-9 UNIT	PAGE 23
Department #	351 - JAIL	PAGE 23
Department #	421 - EMERGENCY MANAGEMENT SERVICES	PAGE 24
Department #	430 - ANIMAL CONTROL	PAGE 24
Department #	605 - CONTAGIOUS DISEASES	PAGE 25
Department #	648 - MEDICAL EXAMINER	PAGE 25
Department #	665 - SUBSTANCE ABUSE BOARD	PAGE 26
Department #	671 - DHS BOARD - MCF	PAGE 26
Department #	682 - VETERANS AFFAIRS	PAGE 26
Department #	721 - PLANNING	PAGE 26
Department #	851 - INSURANCE AND BONDS	PAGE 27
Department #	957 - APPROPRIATIONS	PAGE 27

MANISTEE COUNTY

INDEX

12/13 SUPPLEMENTAL FUND BUDGETS

FUND #215	FRIEND OF THE COURT FUND	PAGE 28
FUND #225	RECYCLING FUND	PAGE 29
FUND #236	MAINTENANCE OF EFFORT FUND	PAGE 30
FUND #251	CAPITOL IMPROVEMENT FUND	PAGE 31
FUND #253	REMONUMENTATION FUND	PAGE 32
FUND #255	BROWNFIELD SITE ASSESSMENT GRANT FUND	PAGE 33
FUND #256	REGISTER OF DEEDS AUTOMATION FUND	PAGE 34
FUND #258	MOUNTED SEARCH AND RESCUE FUND	PAGE 35
FUND #260	EMPLOYEE HEALTH INSURANCE FUND	PAGE 36
FUND #262	MANISTEE COUNTY DIVE TEAM FUND	PAGE 37
FUND #263	FORFEITED ASSETS FUND	PAGE 38
FUND #264	FAMILY COUNSELING SERVICES FUND	PAGE 39
FUND #266	LAW ENFORCEMENT TRAINING FUND	PAGE 40
FUND #269	LAW LIBRARY FUND	PAGE 41
FUND #277	AIR PHOTO FUND	PAGE 42
FUND #279	HOUSING REHABILITATION FUND	PAGE 43
FUND #284	COMMUNITY CORRECTIONS FUND	PAGE 44
FUND #285	DRUNK DRIVING CASE FLOW FUND	PAGE 45
FUND #286	JUVENILE INTERVENTION FUND	PAGE 46
FUND #292	CHILD CARE FUND	PAGE 47
FUND #293	SOLIDERS & SAILORS RELIEF FUND	PAGE 49
FUND #294	VETERANS TRUST FUND	PAGE 50
FUND #295	AIRPORT FUND	PAGE 51
FUND #296	JUVENILE JUSTICE FUND	PAGE 53
FUND #297	COMPENSATED SERVICES FUND	PAGE 54
FUND #298	EMPLOYEE SEPARATION FUND	PAGE 55
FUND #299	UNEMPLOYMENT FUND	PAGE 56
FUND #369	BUILDING AUTHORITY DEBT FUND	PAGE 57
FUND #620	FORECLOSURE FUND	PAGE 58

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

		12-13 ADOPTED BUDGET
GL NUMBER	DESCRIPTION	
Fund 101 - GENERAL FUND		
ESTIMATED REVENUES		
Dept 103-GENERAL SERVICES/CONTINGENCIES		
101-103-642.000	SALE OF CENTRAL SUPPLIES	0
101-103-681.000	MISC. REIMBURSEMENT	1,125
101-103-681.002	OPEB REIMB - BENZIE COUNTY	20,839
101-103-695.000	MISC. REVENUE	0
Totals for dept 103-GENERAL SERVICES/CONTINGENCIES		21,964
Dept 131-CIRCUIT COURT		
101-131-541.000	JUDGES SUPPLEMENT - STATE	27,434
101-131-547.000	ANTI-DRUG GRANT REIMBURSEMENT	100
101-131-581.000	CASINO REVENUE SHARING	0
101-131-601.000	ATTORNEY FEE REIMBURSEMENT	7,000
101-131-603.000	COURT COSTS	16,000
101-131-604.000	CIRCUIT COURT ENTRY FEES	700
101-131-604.001	CIVIL FILING FEES	5,000
101-131-604.002	CIVIL FILING FEES - APPEAL	0
101-131-605.000	JUDGEMENT FEES	0
101-131-606.000	JURY FEES	1,200
101-131-606.001	JURY REIMBURSEMENT	5,000
101-131-609.000	MOTION FEES	3,400
101-131-610.000	ORDER OF FILIATION - COUNTY	0
101-131-610.001	OLD ORDER OF FILIATION - COUNTY	0
101-131-610.002	ORDER OF FILIATION - COUNTY	375
101-131-610.003	FAX FEES	200
101-131-611.000	LAB FEES	0
101-131-612.000	DNA SAMPLE FEES	0
101-131-620.000	10% ADMIN FEES - BONDS	0
101-131-655.000	BOND FORFEITURES	200
101-131-680.000	DOC REIMBURSEMENT (P.A. 272)	15,000
101-131-681.000	BENZIE REIMBURSE - JUDGE	18,290
101-131-681.001	BENZIE REIMBURSE - ADMINISTRATOR	23,452
101-131-681.002	BENZIE REIMBURSE - COURT RECORDER	44,140
101-131-681.003	BENZIE REIMBURSE - LAW CLERK	14,071
101-131-681.004	BENZIE REIMBURSE - INTERN LAW CLERK	4,944
101-131-681.005	BENZIE REIMBURSE - CLERICAL ASST.	11,068
101-131-681.006	BENZIE REIMBURSE - PT CLERICAL	0
101-131-681.007	BENZIE REIMBURSE-CIRCUIT COURT CLERK	11,923
101-131-686.000	MISC. REIMBURSEMENT	0
101-131-686.001	FRINGE REIMBURSEMENT - BENZIE	56,027
101-131-686.002	MISC. REIMBURSEMENT - BENZIE	0
101-131-686.005	LATE FEES - CIRCUIT COURT	0
101-131-695.001	MISC REVENUE-EDUCATION REIMBURSEMENT	0
Totals for dept 131-CIRCUIT COURT		265,524

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Dept 136-DISTRICT COURT

101-136-541.000	JUDGES SUPPLEMENT - STATE	0
101-136-543.000	ADMIN FEE CRIME VICTIM RIGHTS	3,000
101-136-603.000	COURT COSTS	300,000
101-136-604.000	CIVIL FINES	55,000
101-136-606.001	JURY REIMBURSEMENT	500
101-136-613.000	CLEARANCE CARD COSTS	2,000
101-136-615.000	SCREENING FEES	4,700
101-136-616.000	BLOOD WITHDRAWAL FEES	300
101-136-655.000	BOND FORFEITURES	18,000
101-136-656.000	ORDINANCE FINES & COSTS	27,000
101-136-661.000	DOMESTIC/ALCOHOL ASSESSMENT FEES	0
101-136-681.000	BENZIE REIMBURSE - JUDGE	0
101-136-681.002	BENZIE REIMBURSE - COURT RECORDER	0
101-136-686.001	SALARY/FRINGE REIMBURSEMENT - BENZIE	199,290
101-136-686.002	MISC. REIMBURSEMENT - BENZIE	500
101-136-695.000	MISC. REVENUE	0
Totals for dept 136-DISTRICT COURT		610,290

Dept 137-DISTRICT COURT PROBATION

101-137-615.000	SCREENING FEES	0
101-137-659.000	SUPERVISION FEES	79,200
101-137-661.000	DOMESTIC/ALCOHOL ASSESSMENT FEES	300
101-137-681.008	BENZIE REIMBURSEMENT-PROBATION OFFICER	16,910
101-137-681.009	BENZIE REIMBURSEMENT-ASST PROBATION OFFI	8,220
101-137-686.001	FRINGE REIMBURSEMENT - BENZIE	13,125
101-137-695.000	MISC. REVENUE	0
Totals for dept 137-DISTRICT COURT PROBATION		117,755

Dept 141-FRIEND OF THE COURT

101-141-545.000	ACCESS VISITATION GRANT	0
101-141-570.000	STATUTORY FEES	26,000
101-141-571.000	INCENTIVES	43,000
101-141-572.000	CRP REVENUE	360,256
101-141-572.001	CRP REVENUE - STATE SHARE	30,519
101-141-581.000	CASINO REVENUE SHARING	0
101-141-601.000	ATTORNEY FEE REIMBURSEMENT	250
101-141-603.000	COURT COSTS	1,000
101-141-603.001	COURT FINES	250
101-141-603.002	PROCESSING FEES	3,000
101-141-686.002	MISC. REIMBURSEMENT - BENZIE	120,705
101-141-686.003	FAMILY COUNSELING REIMB. - BENZIE	0
101-141-686.004	FAMILY MEDIATION REIMBURSEMENT	0
101-141-686.006	MEDIATION FEES	5,000
101-141-695.000	MISC. REVENUE	0
101-141-698.000	TRANSPORTATION REIMBURSEMENT	0
101-141-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 141-FRIEND OF THE COURT		589,980

Dept 142-CIRCUIT COURT - JUVENILE DIVISION

101-142-542.000	YOUTH SERVICES DIRECTOR - REIMBURSEMENT	27,317
101-142-612.002	ADOPTION INVESTIGATION FEES	300

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-142-686.001	WAGEFRINGE REIMBURSEMENT - BENZIE	134,197
101-142-695.001	MISC REVENUE-EDUCATION REIMBURSEMENT	0
Totals for dept 142-CIRCUIT COURT - JUVENILE DIVISION		161,814

Dept 148-PROBATE COURT

101-148-541.000	JUDGES SUPPLEMENT - STATE	45,724
101-148-541.001	JUDGES SALARY REIMB - STATE	94,195
101-148-601.000	ATTORNEY FEE REIMBURSEMENT	1,000
101-148-614.000	PROBATE COURT FEES	14,000
101-148-642.000	SALE OF SUPPLIES	700
Totals for dept 148-PROBATE COURT		155,619

Dept 172-ADMINISTRATOR/CONTROLLER

101-172-630.000	PERSONNEL - ADMIN FEES	87,160
101-172-695.000	MISC. REVENUE	200
Totals for dept 172-ADMINISTRATOR/CONTROLLER		87,360

Dept 215-COUNTY CLERK

101-215-470.000	WRIT OF EXECUTION	0
101-215-476.000	NON-BUSINESS LICENSE & PERMITS	1,000
101-215-476.001	COUNSEL OBJECTIONS	0
101-215-476.002	EXECUTION AGAINST PROPERTY	45
101-215-476.003	DEBTOR DISCOVERY SUBPEONA	90
101-215-477.000	PISTOL PERMITS	4,100
101-215-477.001	PISTOL PERMITS - RENEWAL	0
101-215-609.000	GARNISHMENT FEES	700
101-215-612.000	CLERKS FEES	33,000
101-215-620.000	10% ADMIN FEES - BONDS/CVR	2,000
101-215-681.000	ELECTION REIMBURSEMENT	0
101-215-688.001	COUNTY SHARE OF RECOUNTS	40
101-215-688.002	VOTER REGISTRATION	250
101-215-695.000	MISC. REVENUE	300
Totals for dept 215-COUNTY CLERK		41,525

Dept 228-INFORMATION TECHNOLOGY

101-228-642.000	SALE OF SUPPLIES	0
101-228-676.000	TWP/CITY/SCHOOL REIMBURSEMENT	115,688
101-228-686.002	MISC. REIMBURSEMENT - BENZIE	0
101-228-695.000	MISC. REVENUE	0
101-228-699.020	TRANSFER IN - OTHER FUNDS	14,212
Totals for dept 228-INFORMATION TECHNOLOGY		129,900

Dept 253-TREASURER

101-253-402.000	CURRENTY REAL PROPERTY TAXES	5,414,862
101-253-406.000	COMMERICAL FOREST	425
101-253-410.000	CURRENT PERSONAL PROPERTY TAXES	0
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	413,079
101-253-420.000	DELINQUENT PERSONAL PROPERTY TAXES	1,000
101-253-424.000	SWAMP TAX	16,629
101-253-425.000	CIGARETTE TAX REVENUE	0
101-253-426.000	CONVENTION FACILITY TAX	147,343
101-253-430.000	SINGLE BUSINESS TAX	0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-253-431.000	PAYMENT IN LIEU OF TAXES	83,000
101-253-432.000	CASINO PILT REVENUE	208,321
101-253-452.000	TRAILER FEES	250
101-253-453.000	TWP LIQUOR LICENSES	2,000
101-253-574.000	STATE REVENUE SHARING	457,750
101-253-575.000	COURT FUNDING REIMBURSEMENT	90,000
101-253-613.001	TAX CERTIFICATES	750
101-253-613.002	TAX HISTORY	5,500
101-253-644.000	PLAT BOOK SALES	3,700
101-253-665.000	INTEREST EARNED	18,000
101-253-668.000	RENT AND ROYALTIES	3,500
101-253-681.000	LIBRARY PROP/LIAB. REIMBURSEMENT	17,275
101-253-682.000	WORKERS COMP DIVIDEND	27,000
101-253-685.000	BAD CHECK CHARGE REIMBURSEMENT	0
101-253-694.001	CASH OVER AND SHORT	0
101-253-695.000	MISC. REVENUE	1,000
101-253-699.002	TRANSFER IN - TAX REVOLVING FUND	383,058
101-253-699.004	TRANSFER IN- FORECLOSURE REVENUE	66,667
101-253-699.006	TRANSFER IN - DEPT CONTINGENCY	0
101-253-699.020	TRANSFER IN - OTHER FUNDS	100,815
Totals for dept 253-TREASURER		7,461,924

Dept 257-EQUALIZATION

101-257-610.000	FAX FEES	25
101-257-642.000	SALE OF SUPPLIES	3,500
Totals for dept 257-EQUALIZATION		3,525

Dept 262-ELECTIONS

101-262-681.000	ELECTION REIMBURSEMENT	0
101-262-695.000	MISC. REVENUE	0
Totals for dept 262-ELECTIONS		0

Dept 265-BUILDING AND GROUNDS

101-265-642.000	SALE OF SUPPLIES	0
101-265-668.001	RENT - 911	16,388
101-265-695.000	MISC. REVENUE	0
Totals for dept 265-BUILDING AND GROUNDS		16,388

Dept 267-PROSECUTING ATTORNEY

101-267-569.000	CRIME VICTIMS RIGHTS GRANT	18,200
101-267-571.000	INCENTIVES	0
101-267-572.000	CRP REVENUE	31,423
101-267-572.001	CRP REVENUE - STATE SHARE	0
101-267-641.000	SERVICES RENDERED	10,500
101-267-657.000	FORFEITED ASSETS	0
101-267-680.000	DOC REIMBURSEMENT (P.A. 272)	0
101-267-680.001	WELFARE FRAUD REIMBURSEMENT	0
101-267-680.002	BLOOD TEST REIMBURSEMENT	0
101-267-680.003	FORENSIC LAB FEES	0
101-267-680.004	DNA SAMPLE FEES	0
101-267-695.000	MISC. REVENUE	0
Totals for dept 267-PROSECUTING ATTORNEY		60,123

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Dept 268-REGISTER OF DEEDS

101-268-612.000	FEES - PASSPORTS	1,000
101-268-615.001	REAL ESTATE TRANSFER TAX	62,000
101-268-615.002	RECORDING FEES	155,000
101-268-619.000	REMONUMENTATION FEES	400
101-268-642.000	SALE OF SUPPLIES	200
101-268-694.001	CASH OVER AND SHORT	0
Totals for dept 268-REGISTER OF DEEDS		218,600

Dept 292-LOCAL REVENUE SHARING BOARD

101-292-677.000	PER DIEM REIMBURSEMENT	2,907
Totals for dept 292-LOCAL REVENUE SHARING BOARD		2,907

Dept 301-SHERIFF

101-301-425.000	CIGARETTE TAX REVENUE	153
101-301-612.001	ZTP CLIENT FEES	6,000
101-301-625.000	CCW FINGERPRINTS	3,000
101-301-628.001	CIVIL PROCESS	15,000
101-301-628.003	OTHER REVENUE	8,500
101-301-628.007	TRANSPORTATION OF PRISONERS	0
101-301-628.008	(CMH) MENTAL HEALTH TRANSPORTS	1,800
101-301-642.000	SALE OF SUPPLIES (VEHICLES)	2,000
101-301-675.000	CONTRIBUTIONS	0
101-301-699.003	TRANSFER IN - DARE GOLF TRUST	0
101-301-699.020	TRANSFER IN - OTHER FUNDS (ZTP)	10,000
Totals for dept 301-SHERIFF		46,453

Dept 302-SSCENT DRUG TEAM

101-302-541.000	STATE GRANT - SSCENT	22,250
101-302-681.000	SSCENT BOARD REIMBURSEMENT	0
101-302-695.000	MISC. REVENUE	0
Totals for dept 302-SSCENT DRUG TEAM		22,250

Dept 304-USFS PATROL ASSISTANCE

101-304-505.000	FOREST SERVICE PATROL ASSISTANCE	5,000
Totals for dept 304-USFS PATROL ASSISTANCE		5,000

Dept 307-COURT SECURITY

101-307-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 307-COURT SECURITY		0

Dept 331-MARINE PATROL

101-331-538.000	STATE GRANT-MARINE EQUIPMENT	0
101-331-542.000	STATE GRANT - MARINE SAFETY	32,000
101-331-628.006	LIVERY INSPECTIONS	400
101-331-646.000	SALE OF MARINE EQUIPMENT	0
Totals for dept 331-MARINE PATROL		32,400

Dept 332-SNOWMOBILE PATROL

101-332-543.000	STATE GRANT - SNOWMOBILE PATROL	30,000
Totals for dept 332-SNOWMOBILE PATROL		30,000

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Dept 333-SECONDARY ROAD PATROL		
101-333-516.000	FEDERAL GRANT - ACT 416	47,000
Totals for dept 333-SECONDARY ROAD PATROL		47,000

Dept 335-K-9 UNIT		
101-335-675.000	CONTRIBUTIONS	0
Totals for dept 335-K-9 UNIT		0

Dept 351-JAIL		
101-351-628.004	DIVERTED FELON REVENUE	0
101-351-628.005	INMATE LODGING - OUT OF COUNTY	0
101-351-628.007	TRANSPORTATION OF PRISONERS	1,000
101-351-628.009	INMATE MEDICAL AND PER DIEM FEE	7,000
101-351-628.010	STATE DETAINEE REVENUE	15,000
101-351-688.000	SOCIAL SECURITY REFUNDS	1,200
101-351-695.000	MISC. REVENUE	0
Totals for dept 351-JAIL		24,200

Dept 421-EMERGENCY MANAGEMENT		
101-421-544.000	STATE GRANT - EMERGENCY MANAGEMENT	25,000
101-421-544.001	SOLUTION AREA PLANNER REIMBURSEMENT	0
Totals for dept 421-EMERGENCY MANAGEMENT		25,000

Dept 430-ANIMAL CONTROL		
101-430-477.000	DOG LICENSES	53,000
101-430-634.000	DOG WARDEN SERVICES	2,500
101-430-675.000	CONTRIBUTIONS	0
Totals for dept 430-ANIMAL CONTROL		55,500

Dept 721-PLANNING		
101-721-479.000	SOIL EROSION PERMITS	23,000
101-721-639.000	GRANT ADMINISTRATION	1,665
101-721-640.000	REVIEWS AND APPROVALS	0
101-721-641.000	SERVICES RENDERED	8,850
101-721-641.001	G.I.S. FEES	4,000
101-721-642.000	SALE OF SUPPLIES	50
Totals for dept 721-PLANNING		37,565

TOTAL ESTIMATED REVENUES	10,270,566
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

APPROPRIATIONS

Dept 101-COMMISSIONERS

101-101-702.000	SALARY - ELECTED OFFICIAL	39,000
101-101-711.000	PER DIEM	20,160
101-101-716.000	FICA	5,061
101-101-716.008	WORKERS COMPENSATION	0
101-101-716.012	RETIREMENT	0
101-101-727.000	OFFICE SUPPLIES	175
101-101-728.000	POSTAGE	50
101-101-729.000	BOOK & PERIODICALS	150
101-101-730.000	EQUIPMENT	0
101-101-800.000	CONTRACTED SERVICES	0
101-101-807.000	DUES	12,000
101-101-850.000	TELEPHONE	1,500
101-101-860.000	TRAVEL	13,000
101-101-900.000	PRINTING & BINDING	1,500
101-101-901.000	ADVERTISING	7,500
101-101-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 101-COMMISSIONERS		100,096

Dept 103-GENERAL SERVICES/CONTINGENCIES

101-103-727.000	EMPLOYEE RECOGNITION EXPENSE	5,250
101-103-727.010	CENTRAL SUPPLY	1,000
101-103-733.000	COPY SUPPLIES	8,500
101-103-800.002	CONTRACTED SERVICES - AUDIT	20,120
101-103-806.000	ATTORNEY FEES	7,000
101-103-820.000	PRE-EMPLOYMENT EXAMS	3,000
101-103-850.000	TELEPHONE	7,000
101-103-860.000	MISC. TRAINING/TRAVEL EXPENSE	0
101-103-930.001	COPIER LEASE PAYMENT	22,000
101-103-930.002	POSTAGE METER LEASE	5,500
101-103-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-103-969.001	CONTINGENCIES	0
101-103-969.002	WAGE CONTINGENCY	101,932
101-103-969.003	WAGE CLASIFICATION STUDY	750
101-103-969.008	COST ALLOCATION PLAN FEE	7,500
101-103-999.012	TRANSFER OUT - EMP. TRAINING FUND.	0
101-103-999.013	TRANSFER OUT - AIRPORT FUND	115,000
101-103-999.014	TRANSFER OUT - OPEB TRUST	190,279
101-103-999.020	TRANSFER OUT - OTHER FUNDS	0
101-103-999.022	TRANSFER OUT-AIR PHOTO FUND	0
101-103-999.024	TRANSFER OUT-RECYCLING FUND	20,000
Totals for dept 103-GENERAL SERVICES/CONTINGENCIES		514,831

Dept 131-CIRCUIT COURT

101-131-702.000	SALARY - ELECTED OFFICIAL	45,724
101-131-702.003	SALARY - COURT ADMINISTRATOR	58,630
101-131-703.003	WAGES - CLERICAL	29,806
101-131-703.007	WAGES - CLERK/CLERICAL	27,670
101-131-704.000	SALARY - COURT REPORTER	110,349
101-131-704.006	SALARY - LAW CLERK	35,178

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-131-704.007	SALARY - LAW CLERK INTERN	12,360
101-131-710.000	WAGES - OVERTIME	0
101-131-716.000	FICA	20,961
101-131-716.002	HEALTH & DENTAL INSURANCE	59,145
101-131-716.004	LIFE INSURANCE	297
101-131-716.005	STD INSURANCE	3,456
101-131-716.006	HRA CONTRIBUTION	0
101-131-716.008	WORKERS COMPENSATION	759
101-131-716.010	UNEMPLOYMENT INSURANCE	654
101-131-716.012	RETIREMENT	47,089
101-131-716.014	SICK & VACATION PAYOUTS	3,019
101-131-716.015	UNUSED PERSONAL DAY PAYOUTS	3,019
101-131-727.000	OFFICE SUPPLIES	4,000
101-131-727.001	OFFICE SUPPLIES - PROBATION	800
101-131-728.000	POSTAGE	2,500
101-131-730.000	EQUIPMENT	2,500
101-131-802.000	TRANSCRIPTS	14,000
101-131-802.001	TRANSCRIPTS-BENZIE COUNTY	0
101-131-804.000	RECORDING SERVICES	2,500
101-131-805.000	COURT APPOINTED ATTORNEYS	221,756
101-131-805.001	CT. APPT. ATTY. MDOC - FELONY	5,000
101-131-805.002	CT. APPT. ATTY. MDOC - (272)	15,000
101-131-805.003	CT. APPT. ATTY. - JUVENILE	5,000
101-131-805.004	APPELLATE ATTORNEYS	13,000
101-131-805.005	VISITING JUDGES	4,000
101-131-807.000	JURY FEES	7,000
101-131-808.000	WITNESS FEES	4,500
101-131-810.000	COMPUTER PROGRAMMING	1,500
101-131-811.000	INTERPRETING SERVICES	1,000
101-131-811.001	LEIN FEES	0
101-131-812.000	DUES AND FEES	3,500
101-131-850.000	TELEPHONE	3,000
101-131-860.000	TRAVEL	2,000
101-131-861.000	STAFF DEVELOPMENT	0
101-131-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,500
101-131-999.001	TRANSFER OUT-COMMUNITY CORRECTIONS FUND	30,000
101-131-999.002	TRANSFER OUT - LAW LIBRARY	22,000
101-131-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 131-CIRCUIT COURT		824,172

Dept 136-DISTRICT COURT

101-136-702.000	SALARY - ELECTED OFFICIAL	0
101-136-702.006	SALARY - MAGISTRATE	58,630
101-136-702.016	SALARY - MAGISTRATE, BENZIE	50,027
101-136-703.003	WAGES - CLERICAL (2)	50,275
101-136-703.010	WAGES - CLERK - ACCOUNTING	33,435
101-136-703.011	WAGES - CLERK - TRAFFIC	30,569
101-136-703.017	WAGES - CLERK, BENZIE	31,416
101-136-704.000	SALARY - COURT REPORTER	31,200
101-136-704.010	WAGES - COURT RECORDER, BENZIE	37,835
101-136-710.000	WAGES - OVERTIME	0
101-136-711.000	MAGISTRATE PER DIEM	1,000

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-136-716.000	FICA	24,608
101-136-716.002	HEALTH & DENTAL INSURANCE	103,300
101-136-716.004	LIFE INSURANCE	405
101-136-716.005	STD INSURANCE	4,293
101-136-716.006	HRA CONTRIBUTIONS	0
101-136-716.008	WORKERS COMPENSATION	933
101-136-716.010	UNEMPLOYMENT INSURANCE	804
101-136-716.012	RETIREMENT	52,400
101-136-716.014	SICK & VACATION PAYOUTS	3,790
101-136-716.015	UNUSED PERSONAL DAY PAYOUTS	3,790
101-136-727.000	OFFICE SUPPLIES	8,000
101-136-728.000	POSTAGE	7,000
101-136-729.000	BOOK & PERIODICALS	6,000
101-136-730.000	EQUIPMENT	900
101-136-800.000	CONTRACTED SERVICES - COLLECTIONS	0
101-136-800.001	PROFESSIONAL SERVICES	0
101-136-802.000	TRANSCRIPTS	700
101-136-804.000	RECORDING SERVICES	1,000
101-136-805.000	COURT APPOINTED ATTORNEYS	70,000
101-136-805.005	VISITING JUDGES	5,000
101-136-807.000	JURY FEES	2,500
101-136-808.000	WITNESS FEES	1,000
101-136-808.002	CRIMINAL GARNISHMENT FILING FEE	1,800
101-136-810.000	COMPUTER PROGRAMMING	0
101-136-811.000	INTERPRETING SERVICES	1,200
101-136-811.001	LEIN FEES	0
101-136-811.002	INDIGENT SCREENING FEES	7,000
101-136-811.003	SEARCH WARRANT BLOOD DRAW	750
101-136-812.000	DUES AND FEES	700
101-136-850.000	TELEPHONE	2,700
101-136-860.000	TRAVEL	1,000
101-136-861.010	BENZIE REIMBURSEMENT-MAGISTRATE PER DIEM	0
101-136-931.000	EQUIPMENT REPAIRS & MAINTENANCE	700
101-136-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-136-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 136-DISTRICT COURT		636,660

Dept 137-DISTRICT COURT PROBATION

101-137-703.003	WAGES - CLERICAL	24,664
101-137-710.000	WAGES - OVERTIME	0
101-137-713.000	SALARY - PROBATION OFFICER	50,734
101-137-716.000	FICA	5,768
101-137-716.002	HEALTH INSURANCE	16,610
101-137-716.004	LIFE INSURANCE	90
101-137-716.005	STD INSURANCE	1,077
101-137-716.006	HRA CONTRIBUTION	0
101-137-716.008	WORKERS COMPENSATION	1,033
101-137-716.010	UNEMPLOYMENT INSURANCE	188
101-137-716.012	RETIREMENT	12,282
101-137-716.014	SICK & VACATION PAYOUTS	941
101-137-716.015	UNUSED PERSONAL DAY PAYOUTS	941
101-137-727.000	OFFICE SUPPLIES	400

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-137-728.000	POSTAGE	3,000
101-137-730.000	EQUIPMENT	500
101-137-730.003	EQUIPMENT - COUNTY VEHICLES	0
101-137-810.000	COMPUTER PROGRAMMING	0
101-137-812.000	DUES AND FEES	750
101-137-850.000	TELEPHONE	1,400
101-137-860.000	TRAVEL	5,000
101-137-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 137-DISTRICT COURT PROBATION		125,378

Dept 141-FRIEND OF THE COURT

101-141-703.000	SALARY - DEPARTMENT HEAD	90,619
101-141-703.003	WAGES - CLERICAL	31,142
101-141-703.008	WAGES - CLERK - CASHIER	29,349
101-141-703.009	WAGES - CLERK - DATA PROCESSING	39,136
101-141-703.012	SALARY - DEP FOC - INVESTIGATOR-MANISTEE	47,837
101-141-703.013	SALARY - DEP FOC - INVESTIGATOR - BENZIE	50,735
101-141-703.014	SALARY - DEP FOC - INVESTIGATOR-MANISTEE	50,734
101-141-703.015	SALARY - REFEREE	23,452
101-141-703.017	WAGES - CLERK, BENZIE	33,248
101-141-704.000	SALARY - COURT REPORTER	0
101-141-710.000	WAGES - OVERTIME	0
101-141-716.000	FICA	30,313
101-141-716.002	HEALTH & DENTAL INSURANCE	106,003
101-141-716.004	LIFE INSURANCE	378
101-141-716.005	STD INSURANCE	4,325
101-141-716.006	HRA CONTRIBUTIONS	0
101-141-716.008	WORKERS COMPENSATION	1,149
101-141-716.010	UNEMPLOYMENT INSURANCE	990
101-141-716.012	RETIREMENT	64,549
101-141-716.014	SICK & VACATION PAYOUTS	4,572
101-141-716.015	UNUSED PERSONAL DAY PAYOUTS	4,572
101-141-727.000	OFFICE SUPPLIES	5,500
101-141-728.000	POSTAGE	7,000
101-141-729.000	BOOK & PERIODICALS	500
101-141-730.000	EQUIPMENT	500
101-141-800.000	CONTRACTED SERVICES	12,500
101-141-801.000	FAMILY COUNSEL(CUSTODY/VISITATION)	37,000
101-141-801.002	CONTRACTED SERVICES-SUPERVISED PARENTING	0
101-141-802.000	TRANSCRIPTS	500
101-141-804.000	RECORDING SERVICES	16,000
101-141-810.000	COMPUTER PROGRAMMING	0
101-141-812.000	DUES AND FEES	1,000
101-141-850.000	TELEPHONE	1,500
101-141-860.000	TRAVEL	5,000
101-141-861.000	STAFF DEVELOPMENT	500
101-141-861.001	CLERICAL STAFF TRAINING	0
101-141-901.000	ADVERTISING	500
101-141-931.000	EQUIPMENT REPAIRS & MAINTENANCE	2,000
101-141-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 141-FRIEND OF THE COURT		703,103

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Dept 142-CIRCUIT COURT - JUVENILE DIVISION

101-142-703.000	SALARY - DEPARTMENT HEAD	63,390
101-142-703.016	WAGES - CASEWORKER	22,411
101-142-704.011	SALARY - CASEWORKER - BENZIE	38,748
101-142-709.001	SALARY - JUVENILE DIRECTOR, BENZIE	50,849
101-142-710.000	WAGES - OVERTIME	0
101-142-716.000	FICA	13,418
101-142-716.002	HEALTH & DENTAL INSURANCE	39,262
101-142-716.004	LIFE INSURANCE	158
101-142-716.005	STD INSURANCE	2,443
101-142-716.006	HRA CONTRIBUTIONS	0
101-142-716.008	WORKERS COMPENSATION	403
101-142-716.010	UNEMPLOYMENT INSURANCE	438
101-142-716.012	RETIREMENT	28,572
101-142-716.014	SICK & VACATION PAYOUTS	2,024
101-142-716.015	UNUSED PERSONAL DAY PAYOUTS	2,024
101-142-727.000	OFFICE SUPPLIES	1,000
101-142-727.005	BASIC GRANT EXPENSES	7,000
101-142-728.000	POSTAGE	650
101-142-729.000	BOOK & PERIODICALS	0
101-142-730.000	EQUIPMENT	500
101-142-802.000	TRANSCRIPTS	3,000
101-142-804.000	RECORDING SERVICES	6,500
101-142-808.000	WITNESS FEES	0
101-142-850.000	TELEPHONE	2,200
101-142-860.000	TRAVEL	900
101-142-861.000	STAFF DEVELOPMENT	300
101-142-901.000	ADVERTISING	500
101-142-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-142-941.000	TRANSFER OUT-STATE WARD CHARGBACKS	10,000
101-142-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-142-999.015	TRANSFER OUT - CHILD CARE FUND	0
Totals for dept 142-CIRCUIT COURT - JUVENILE DIVISION		296,690

Dept 144-JURY COMMISSION

101-144-711.000	PER DIEM	1,440
101-144-716.000	FICA	110
101-144-716.008	WORKERS COMPENSATION	0
101-144-727.000	OFFICE SUPPLIES	500
101-144-728.000	POSTAGE	2,500
101-144-860.000	TRAVEL	120
Totals for dept 144-JURY COMMISSION		4,670

Dept 148-PROBATE COURT

101-148-702.000	SALARY - ELECTED OFFICIAL	139,919
101-148-702.005	SALARY - PROBATE REGISTER	41,710
101-148-703.003	WAGES - CLERICAL	26,890
101-148-704.000	SALARY - COURT REPORTER	0
101-148-710.000	WAGES - OVERTIME	0
101-148-716.000	FICA	5,248
101-148-716.002	HEALTH & DENTAL INSURANCE	21,568
101-148-716.004	LIFE INSURANCE	135

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-148-716.005	STD INSURANCE	817
101-148-716.006	HRA CONTRIBUTIONS	0
101-148-716.008	WORKERS COMPENSATION	199
101-148-716.010	UNEMPLOYMENT INSURANCE	171
101-148-716.012	RETIREMENT	11,175
101-148-716.014	SICK & VACATION PAYOUTS	792
101-148-716.015	UNUSED PERSONAL DAY PAYOUTS	792
101-148-727.000	OFFICE SUPPLIES	1,500
101-148-728.000	POSTAGE	2,250
101-148-729.000	BOOK & PERIODICALS	3,480
101-148-730.000	EQUIPMENT	500
101-148-800.000	CONTRACTED SERVICES	0
101-148-800.001	PROFESSIONAL SERVICES	500
101-148-802.000	TRANSCRIPTS	400
101-148-804.000	RECORDING SERVICES	2,000
101-148-805.000	COURT APPOINTED ATTORNEYS	25,000
101-148-805.001	CT. APPT. ATTY. MDOC - TRIAL	0
101-148-805.003	CT. APPT. ATTY. - NON CONTRACT	2,500
101-148-805.005	VISITING JUDGES	500
101-148-807.000	JURY FEES	500
101-148-808.000	WITNESS FEES	0
101-148-809.000	GUARDIANSHIP INVESTIGATION	3,600
101-148-809.005	LEIN FEES	0
101-148-810.000	COMPUTER PROGRAMMING	200
101-148-811.000	INTERPRETING SERVICES	200
101-148-812.000	DUES AND FEES	1,300
101-148-850.000	TELEPHONE	1,300
101-148-860.000	TRAVEL	2,900
101-148-860.002	GUARDIAN MILEAGE	400
101-148-861.000	STAFF DEVELOPMENT	0
101-148-931.000	EQUIPMENT REPAIRS & MAINTENANCE	200
101-148-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 148-PROBATE COURT		298,646

Dept 172-ADMINISTRATOR/CONTROLLER

101-172-703.000	SALARY - DEPARTMENT HEAD	77,220
101-172-703.001	WAGES - ADMINISTRATIVE ASSISTANT	30,147
101-172-703.020	SALARY - PERSONNEL / HR	45,026
101-172-703.021	SALARY - FINANCE OFFICER	11,525
101-172-703.022	SALARY - FINANCE ASSISTANT	28,586
101-172-710.000	WAGES - OVERTIME	0
101-172-716.000	FICA	14,726
101-172-716.002	HEALTH & DENTAL INSURANCE	57,086
101-172-716.004	LIFE INSURANCE	169
101-172-716.005	STD INSURANCE	2,394
101-172-716.006	HRA CONTRIBUTIONS	0
101-172-716.008	WORKERS COMPENSATION	558
101-172-716.010	UNEMPLOYMENT INSURANCE	481
101-172-716.012	RETIREMENT	32,706
101-172-716.014	SICK & VACATION PAYOUTS	2,224
101-172-716.015	UNUSED PERSONAL DAY PAYOUTS	2,224
101-172-727.000	OFFICE SUPPLIES	3,000

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-172-728.000	POSTAGE	3,500
101-172-729.000	PERIODICALS & PRINTING	3,600
101-172-730.000	EQUIPMENT	1,000
101-172-810.000	COMPUTER PROGRAMMING	200
101-172-812.000	DUES AND FEES	500
101-172-850.000	TELEPHONE	2,500
101-172-860.000	TRAVEL	2,300
101-172-861.000	STAFF DEVELOPMENT	0
101-172-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-172-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 172-ADMINISTRATOR/CONTROLLER		321,772

Dept 215-COUNTY CLERK

101-215-702.000	SALARY - ELECTED OFFICIAL	47,984
101-215-702.002	SALARY - CHIEF DEPUTY	38,064
101-215-704.001	WAGE - JUVENILE REGISTER	30,147
101-215-704.002	WAGE - ASST. DEPUTY CLERK	26,696
101-215-704.003	WAGE - ASST. CIRCUIT COURT CLERK	33,306
101-215-710.000	WAGES - OVERTIME	500
101-215-716.000	FICA	13,517
101-215-716.002	HEALTH & DENTAL INSURANCE	57,617
101-215-716.004	LIFE INSURANCE	225
101-215-716.005	STD INSURANCE	1,694
101-215-716.006	HRA CONTRIBUTIONS	0
101-215-716.008	WORKERS COMPENSATION	372
101-215-716.010	UNEMPLOYMENT INSURANCE	322
101-215-716.012	RETIREMENT	30,021
101-215-716.014	SICK & VACATION PAYOUTS	1,479
101-215-716.015	UNUSED PERSONAL DAY PAYOUTS	1,479
101-215-727.000	OFFICE SUPPLIES	2,800
101-215-728.000	POSTAGE	3,500
101-215-729.000	BOOK & PERIODICALS	4,400
101-215-730.000	EQUIPMENT	900
101-215-810.000	COMPUTER PROGRAMMING	0
101-215-812.000	DUES AND FEES	450
101-215-850.000	TELEPHONE	600
101-215-860.000	TRAVEL	4,000
101-215-861.000	STAFF DEVELOPMENT	0
101-215-931.000	EQUIPMENT REPAIRS & MAINTENANCE	250
101-215-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-215-999.004	TRANSFER OUT - ELECTION FUND	0
Totals for dept 215-COUNTY CLERK		300,323

Dept 218-BOARD OF CANVASSERS

101-218-711.000	PER DIEM	0
101-218-860.000	TRAVEL	0
Totals for dept 218-BOARD OF CANVASSERS		0

Dept 228-INFORMATION TECHNOLOGY

101-228-727.002	MISC. SUPPLIES	500
101-228-727.006	COMPUTER PAPER	0
101-228-730.000	EQUIPMENT	16,500

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-228-731.000	TAX SEASON COMPUTER SUPPLIES	7,500
101-228-735.000	SOFTWARE PURCHASES	0
101-228-800.000	CONTRACTED SERVICES	46,000
101-228-831.000	MISC. MAINT. CONTRACTS	25,014
101-228-831.001	SOFTWARE CONTRACTS - COURTS	40,445
101-228-831.002	MAINTENANCE CONTRACTS-ACCOUNTING	10,180
101-228-831.003	MAINTENANCE CONTRACT-CLERK	3,000
101-228-831.004	MAINTENANCE CONTRACT-TREAS/EQUAL	10,400
101-228-850.000	TELEPHONE	1,500
101-228-930.000	MISC. REPAIRS	0
101-228-999.005	TRANSFER OUT - COMPUTER FUND	0
Totals for dept 228-INFORMATION TECHNOLOGY		161,039

Dept 253-TREASURER

101-253-702.000	SALARY - ELECTED OFFICIAL	47,060
101-253-702.002	SALARY - CHIEF DEPUTY	38,069
101-253-703.007	WAGES - CLERK 1 FT & 1 PT	29,679
101-253-703.018	WAGES - FORECLOSURE TECH/DEPUTY	0
101-253-710.000	WAGES - OVERTIME	0
101-253-716.000	FICA	8,783
101-253-716.002	HEALTH & DENTAL INSURANCE	35,106
101-253-716.004	LIFE INSURANCE	135
101-253-716.005	STD INSURANCE	895
101-253-716.006	HRA CONTRIBUTIONS	0
101-253-716.008	WORKERS COMPENSATION	197
101-253-716.010	UNEMPLOYMENT INSURANCE	169
101-253-716.012	RETIREMENT	14,498
101-253-716.014	SICK & VACATION PAYOUTS	782
101-253-716.015	UNUSED PERSONAL DAY PAYOUTS	782
101-253-727.000	OFFICE SUPPLIES	2,100
101-253-727.004	PLAT BOOK EXPENSE	3,000
101-253-728.000	POSTAGE	5,000
101-253-729.000	BOOK & PERIODICALS	500
101-253-730.000	EQUIPMENT	250
101-253-800.001	PROFESSIONAL SERVICES	0
101-253-810.000	COMPUTER PROGRAMMING	0
101-253-812.000	DUES AND FEES	800
101-253-850.000	TELEPHONE	500
101-253-860.000	TRAVEL	3,200
101-253-861.000	STAFF DEVELOPMENT	0
101-253-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300
101-253-955.000	BANK SERVICE FEES	3,200
101-253-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-253-999.006	TRANSFER OUT - TAX REFUND FUND	0
101-253-999.019	TRANSFER OUT - BUDGET STABILIZATION FUND	0
Totals for dept 253-TREASURER		195,005

Dept 257-EQUALIZATION

101-257-703.000	SALARY - DEPARTMENT HEAD	53,742
101-257-703.002	WAGES - APPRAISER/ASSISTANT DIRECTOR	35,178
101-257-703.004	WAGES - PROPERTY DESC. MANAGER/GIS	31,259
101-257-703.019	WAGES - APPRAISER	33,540

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-257-703.024	WAGES - PROPERTY DESC. MANAGER	9,547
101-257-710.000	WAGES - OVERTIME	5,000
101-257-716.000	FICA	12,872
101-257-716.002	HEALTH & DENTAL INSURANCE	72,445
101-257-716.004	LIFE INSURANCE	203
101-257-716.005	STD INSURANCE	2,415
101-257-716.006	HRA CONTRIBUTIONS	0
101-257-716.008	WORKERS COMPENSATION	1,068
101-257-716.010	UNEMPLOYMENT INSURANCE	420
101-257-716.012	RETIREMENT	22,874
101-257-716.014	SICK & VACATION PAYOUTS	2,109
101-257-716.015	UNUSED PERSONAL DAY PAYOUTS	2,109
101-257-727.000	OFFICE SUPPLIES	2,300
101-257-728.000	POSTAGE	1,500
101-257-729.000	BOOK & PERIODICALS	0
101-257-730.000	EQUIPMENT	400
101-257-800.000	CONTRACTED SERVICES	0
101-257-810.000	COMPUTER PROGRAMMING	2,600
101-257-850.000	TELEPHONE	850
101-257-860.000	TRAVEL	1,500
101-257-861.000	STAFF DEVELOPMENT	4,800
101-257-931.000	EQUIPMENT REPAIRS & MAINTENANCE	250
101-257-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 257-EQUALIZATION		298,981

Dept 261-MSU COOPERATIVE EXTENSION

101-261-703.003	WAGES - CLERICAL (P.T.)	14,543
101-261-709.000	CFY PROGRAM ASSISTANT	0
101-261-709.002	MSUE ASSESSMENT	38,420
101-261-710.000	WAGES - OVERTIME	0
101-261-716.000	FICA	1,113
101-261-716.002	HEALTH & DENTAL INSURANCE	0
101-261-716.004	LIFE INSURANCE	0
101-261-716.005	STD INSURANCE	320
101-261-716.006	HRA CONTRIBUTIONS	0
101-261-716.008	WORKERS COMPENSATION	42
101-261-716.010	UNEMPLOYMENT INSURANCE	36
101-261-716.012	RETIREMENT	1,745
101-261-716.014	SICK & VACATION PAYOUTS	280
101-261-716.015	UNUSED PERSONAL DAY PAYOUTS	280
101-261-727.000	OFFICE SUPPLIES	500
101-261-728.000	POSTAGE	0
101-261-730.000	EQUIPMENT	0
101-261-812.000	DUES AND FEES	0
101-261-850.000	TELEPHONE	2,800
101-261-860.000	TRAVEL	0
101-261-931.000	EQUIPMENT REPAIRS & MAINTENANCE	400
101-261-940.000	RENT	15,658
101-261-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 261-MSU COOPERATIVE EXTENSION		76,137

Dept 262-ELECTIONS

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-262-710.000	WAGES - OVERTIME	0
101-262-711.000	PER DIEM	700
101-262-716.000	FICA	54
101-262-716.008	WORKERS COMPENSATION	0
101-262-716.012	RETIREMENT	0
101-262-727.000	OFFICE/ELECTION SUPPLIES	12,000
101-262-728.000	POSTAGE	100
101-262-730.000	EQUIPMENT	0
101-262-810.000	COMPUTER PROGRAMMING	0
101-262-860.000	TRAVEL	300
101-262-901.000	ADVERTISING	2,000
101-262-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
Totals for dept 262-ELECTIONS		15,154

Dept 265-BUILDING AND GROUNDS

101-265-703.000	SALARY - DEPARTMENT HEAD	40,227
101-265-705.000	WAGES - MAINTENANCE LEADPERSON	0
101-265-705.001	WAGES - MAINTENANCE CUSTODIAN	34,029
101-265-705.002	WAGES - CUSTODIAN (1.5)	45,642
101-265-710.000	WAGES - OVERTIME	2,000
101-265-716.000	FICA	9,325
101-265-716.002	HEALTH & DENTAL INSURANCE	37,883
101-265-716.004	LIFE INSURANCE	135
101-265-716.005	STD INSURANCE	1,667
101-265-716.006	HRA CONTRIBUTIONS	0
101-265-716.008	WORKERS COMPENSATION	4,988
101-265-716.010	UNEMPLOYMENT INSURANCE	304
101-265-716.012	RETIREMENT	16,635
101-265-716.014	SICK & VACATION PAYOUTS	1,365
101-265-716.015	UNUSED PERSONAL DAY PAYOUTS	1,365
101-265-727.000	OFFICE SUPPLIES	250
101-265-728.000	POSTAGE	0
101-265-730.000	EQUIPMENT	1,000
101-265-730.001	VEHICLE PURCHASES	0
101-265-743.000	GAS AND OIL	3,500
101-265-775.000	REPAIR & MAINTENANCE SUPPLES	7,500
101-265-776.000	CUSTODIAL SUPPLIES	26,500
101-265-830.000	SNOW REMOVAL SVCS (CH & PUBLIC HEALTH)	6,000
101-265-850.000	TELEPHONE	900
101-265-860.000	TRAVEL	500
101-265-920.000	UTILITIES	56,000
101-265-920.001	UTILITIES-HEALTH DEPARTMENT	14,000
101-265-920.002	UTILITIES (395 THIRD)	5,000
101-265-930.001	COURTHOUSE CONTRACTUAL REAPIRS	16,000
101-265-930.002	JAIL CONTRACTUAL REPAIRS	25,000
101-265-930.003	PEST CONTROL	1,500
101-265-930.004	ELEVATOR MAINTENANCE CONTRACT	4,400
101-265-930.005	HEALTH DEPT. CONTRACTUAL REPAIRS	9,000
101-265-930.006	JAIL/SEWER/GREASE TRAP MAINT.	7,700
101-265-930.007	SECURITY MAINTENANCE CONTRACT	2,500
101-265-930.008	JAIL SECURITY/FIRE ALARM MAINT. CONTRACT	14,611
101-265-930.009	ENERGY SAVING IMPROVEMENTS	0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-265-930.010	CONTRACTUAL REPAIRS (395 THIRD)	2,000
101-265-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-265-931.001	AUTO REPAIRS & MAINTENANCE	2,000
101-265-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-265-999.007	TRANSFER OUT - VEHICLE FUND	0
101-265-999.008	TRANSFER OUT - CAPITAL IMP. FUND	0
101-265-999.009	TRANSFER OUT - BUILD. AUTH. FUND	172,060
Totals for dept 265-BUILDING AND GROUNDS		573,486

Dept 267-PROSECUTING ATTORNEY

101-267-702.000	SALARY - ELECTED OFFICIAL	78,223
101-267-702.002	SALARY - CHIEF DEPUTY	63,044
101-267-702.004	SALARY - ASSISTANT PROSECUTOR	46,742
101-267-703.003	WAGES - CLERICAL (P.T.)	13,894
101-267-703.005	WAGES - ADMIN SECRETARY	33,306
101-267-703.006	WAGES - SERVICES COORDINATOR	30,147
101-267-710.000	WAGES - OVERTIME	850
101-267-716.000	FICA	20,365
101-267-716.002	HEALTH & DENTAL INSURANCE	66,957
101-267-716.004	LIFE INSURANCE	225
101-267-716.005	STD INSURANCE	2,495
101-267-716.006	HRA CONTRIBUTIONS	0
101-267-716.008	WORKERS COMPENSATION	543
101-267-716.010	UNEMPLOYMENT INSURANCE	470
101-267-716.012	RETIREMENT	41,369
101-267-716.014	SICK & VACATION PAYOUTS	2,179
101-267-716.015	UNUSED PERSONAL DAY PAYOUTS	2,179
101-267-727.000	OFFICE SUPPLIES	2,700
101-267-727.001	OFFICE SUPPLIES - CHILD SUPPORT	1,500
101-267-728.000	POSTAGE	2,500
101-267-729.000	BOOK & PERIODICALS	3,200
101-267-730.000	EQUIPMENT	1,000
101-267-800.000	CONTRACTED SERVICES	5,500
101-267-802.000	TRANSCRIPTS	400
101-267-805.006	SPECIAL PROSECUTOR	0
101-267-808.000	WITNESS FEES	2,000
101-267-808.001	CRIME VICTIM WITNESS FEES	0
101-267-810.000	COMPUTER PROGRAMMING	0
101-267-812.000	DUES AND FEES	3,500
101-267-813.000	EXTRADITION COSTS	3,000
101-267-813.001	BLOOD TESTING	0
101-267-850.000	TELEPHONE	5,000
101-267-860.000	TRAVEL	4,500
101-267-861.000	STAFF DEVELOPMENT	0
101-267-901.000	ADVERTISING	0
101-267-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500
101-267-995.005	MISC. EXPENSE - FORFEITURES	0
101-267-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 267-PROSECUTING ATTORNEY		438,288

Dept 268-REGISTER OF DEEDS

101-268-702.000	SALARY - ELECTED OFFICIAL	45,002
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-268-702.002	SALARY - CHIEF DEPUTY	30,147
101-268-703.007	WAGES - CLERK	16,018
101-268-710.000	WAGES - OVERTIME	0
101-268-716.000	FICA	6,974
101-268-716.002	HEALTH & DENTAL INSURANCE	32,198
101-268-716.004	LIFE INSURANCE	90
101-268-716.005	STD INSURANCE	751
101-268-716.006	HRA CONTRIBUTIONS	0
101-268-716.008	WORKERS COMPENSATION	155
101-268-716.010	UNEMPLOYMENT INSURANCE	115
101-268-716.012	RETIREMENT	11,513
101-268-716.014	SICK & VACATION PAYOUTS	656
101-268-716.015	UNUSED PERSONAL DAY PAYOUTS	656
101-268-727.000	OFFICE SUPPLIES	3,500
101-268-728.000	POSTAGE	2,300
101-268-729.000	BOOK & PERIODICALS	250
101-268-730.000	EQUIPMENT	100
101-268-800.001	PROFESSIONAL SERVICES	0
101-268-810.000	COMPUTER PROGRAMMING	0
101-268-812.000	DUES AND FEES	275
101-268-817.000	SERVICE CONTRACT - PHOTO EQUIPMENT	0
101-268-818.000	STORAGE OF SECURITY FILM	1,300
101-268-850.000	TELEPHONE	500
101-268-860.000	TRAVEL	1,000
101-268-861.000	STAFF DEVELOPMENT	300
101-268-931.000	EQUIPMENT REPAIRS & MAINTENANCE	200
101-268-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 268-REGISTER OF DEEDS		154,000

Dept 275-DRAIN COMMISSIONER

101-275-702.000	SALARY - ELECTED OFFICIAL	3,976
101-275-716.000	FICA	304
101-275-716.008	WORKERS COMPENSATION	0
101-275-727.000	OFFICE SUPPLIES	150
101-275-728.000	POSTAGE	150
101-275-800.000	CONTRACTED SERVICES	3,000
101-275-800.001	CONTRACTED SERVICES-KETTLEHOLE	0
101-275-812.000	DUES AND FEES	250
101-275-850.000	TELEPHONE	240
101-275-860.000	TRAVEL	1,500
101-275-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 275-DRAIN COMMISSIONER		9,570

Dept 279-BUILDING AUTHORITY

101-279-711.000	PER DIEM	0
101-279-716.000	FICA	0
101-279-727.000	OFFICE SUPPLIES	0
101-279-860.000	TRAVEL	0
Totals for dept 279-BUILDING AUTHORITY		0

Dept 287-PLAT BOARD

101-287-711.000	PER DIEM	120
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-287-716.000	FICA	9
101-287-727.000	OFFICE SUPPLIES	0
101-287-860.000	TRAVEL	0
Totals for dept 287-PLAT BOARD		129
Dept 289-MICHIGAN WORKS BOARD		
101-289-711.000	PER DIEM	1,360
101-289-716.000	FICA	104
101-289-727.000	OFFICE SUPPLIES	0
101-289-860.000	TRAVEL	1,500
Totals for dept 289-MICHIGAN WORKS BOARD		2,964
Dept 292-LOCAL REVENUE SHARING BOARD		
101-292-711.000	PER DIEM	2,700
101-292-716.000	FICA	207
101-292-727.000	OFFICE SUPPLIES	0
101-292-860.000	TRAVEL	0
Totals for dept 292-LOCAL REVENUE SHARING BOARD		2,907
Dept 301-SHERIFF		
101-301-702.000	SALARY - ELECTED OFFICIAL	54,811
101-301-702.001	SALARY - UNDERSHERIFF	58,864
101-301-703.001	WAGES - ADMINISTRATIVE ASSISTANT	39,354
101-301-703.007	WAGES - CLERK	33,259
101-301-706.000	WAGES - SARGEANT (3)	148,886
101-301-707.000	WAGES - DEPUTY (5)	231,962
101-301-707.001	WAGES - COURT DEPUTY	0
101-301-707.002	WAGES - ZTP DEPUTY	0
101-301-710.000	WAGES - OVERTIME	35,000
101-301-710.002	OVERTIME - SPOTLIGHT PROGRAM	0
101-301-712.000	WAGES - DEPUTY HOLIDAYS	13,183
101-301-716.000	FICA	47,623
101-301-716.002	HEALTH & DENTAL INSURANCE	148,407
101-301-716.004	LIFE INSURANCE	1,081
101-301-716.005	STD INSURANCE	6,767
101-301-716.006	HRA CONTRIBUTIONS	0
101-301-716.008	WORKERS COMPENSATION	16,438
101-301-716.010	UNEMPLOYMENT INSURANCE	1,418
101-301-716.012	RETIREMENT	95,506
101-301-716.014	SICK & VACATION PAYOUTS	5,784
101-301-716.015	UNUSED PERSONAL DAY PAYOUTS	7,075
101-301-716.018	LEGAL REPRESENTATION PLAN	2,000
101-301-721.000	EDUCATION PREMIUM	2,500
101-301-722.000	EMT/FTO PREMIUM	1,200
101-301-723.000	WAGES - SHIFT DIFFERENTIAL (8)	4,000
101-301-724.000	WAGES - CLEANING ALLOWANCE (10)	4,000
101-301-727.000	OFFICE SUPPLIES	6,300
101-301-727.001	MISC. SUPPLIES	2,500
101-301-727.002	MISC. SUPPLIES - ZTP	800
101-301-727.003	SUPPLIES - DARE MISC.	0
101-301-728.000	POSTAGE & SHIPPING	2,000
101-301-729.000	BOOK & PERIODICALS	900

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-301-730.000	EQUIPMENT	2,000
101-301-730.001	VEHICLE PURCHASES	30,000
101-301-740.000	TIRE PURCHASES	4,500
101-301-742.000	UNIFORMS - OFFICERS & DEPUTYS	5,000
101-301-743.000	GASOLINE AND OIL	36,000
101-301-744.000	AMMUNITION PURCHASES	2,500
101-301-800.000	CONTRACTED SERVICES	0
101-301-810.000	COMPUTER PROGRAMMING	3,000
101-301-812.000	DUES AND FEES	1,000
101-301-819.000	COURT SECURITY	0
101-301-850.000	TELEPHONE	11,500
101-301-851.000	RADIO MAINTENANCE	8,500
101-301-852.000	INVESTIGATION EXPENSES	1,500
101-301-860.000	TRAVEL	0
101-301-861.000	STAFF DEVELOPMENT	0
101-301-862.000	OFFICER AND DEPUTY MEALS	2,300
101-301-863.000	SHERIFF TRAVEL ALLOWANCE	5,400
101-301-901.000	ADVERTISING	400
101-301-931.000	EQUIPMENT REPAIRS & MAINTENANCE	5,000
101-301-931.001	AUTO REPAIRS & MAINTENANCE	17,000
101-301-999.002	TRANSFER OUT - LAW LIBRARY	0
101-301-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-301-999.007	TRANSFER OUT - VEHICLE FUND	0
101-301-999.017	TRANSFER OUT- LAW ENFORCE TRAINING FUND	0
101-301-999.018	TRANSFER OUT- ZTP FUND	0
101-301-999.021	TRANSFER OUT-JAWS OF LIFE	0
101-301-999.022	TRANSF OUT-MOUNTED SEARCH & RESCUE FUND	0
101-301-999.023	TRANSFER OUT-DIVE EQUIPM. FUND	0
Totals for dept 301-SHERIFF		1,107,218

Dept 302-SSCENT DRUG TEAM

101-302-707.000	WAGES - DEPUTY	47,258
101-302-710.000	WAGES - OVERTIME	1,000
101-302-712.000	WAGES - DEPUTY HOLIDAYS	1,636
101-302-716.000	FICA	3,878
101-302-716.002	HEALTH & DENTAL INSURANCE	5,685
101-302-716.004	LIFE INSURANCE	113
101-302-716.005	STD INSURANCE	624
101-302-716.006	HRA CONTRIBUTIONS	0
101-302-716.008	WORKERS COMPENSATION	1,754
101-302-716.010	UNEMPLOYMENT INSURANCE	126
101-302-716.012	RETIREMENT	6,083
101-302-716.014	SICK & VACATION PAYOUTS	545
101-302-716.015	UNUSED PERSONAL DAY PAYOUTS	727
101-302-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-302-724.000	WAGES - CLEANING ALLOWANCE	400
101-302-730.000	EQUIPMENT	0
101-302-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-302-965.000	COUNTY ALLOCATION	0
Totals for dept 302-SSCENT DRUG TEAM		70,329

Dept 304-USFS PATROL ASSISTANCE

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-304-707.000	WAGES - DEPUTY	0
101-304-710.000	WAGES - OVERTIME	4,647
101-304-716.000	FICA	353
101-304-716.002	HEALTH & DENTAL INSURANCE	0
101-304-716.004	LIFE INSURANCE	0
101-304-716.005	STD INSURANCE	0
101-304-716.006	HRA CONTRIBUTIONS	0
101-304-716.008	WORKERS COMPENSATION	0
101-304-716.012	RETIREMENT	0
101-304-743.000	GASOLINE AND OIL	0
Totals for dept 304-USFS PATROL ASSISTANCE		5,000

Dept 307-COURT SECURITY

101-307-707.000	WAGES - DEPUTY	47,258
101-307-708.000	WAGES - P.T. BAILIFFS (3)	50,176
101-307-710.000	WAGES - OVERTIME	1,000
101-307-712.000	WAGES - DEPUTY HOLIDAYS	545
101-307-716.000	FICA	3,795
101-307-716.002	HEALTH & DENTAL INSURANCE	16,099
101-307-716.004	LIFE INSURANCE	113
101-307-716.005	STD INSURANCE	624
101-307-716.006	HRA CONTRIBUTIONS	0
101-307-716.008	WORKERS COMPENSATION	1,716
101-307-716.010	UNEMPLOYMENT INSURANCE	124
101-307-716.012	RETIREMENT	5,952
101-307-716.014	SICK & VACATION PAYOUTS	545
101-307-716.015	UNUSED PERSONAL DAY PAYOUTS	727
101-307-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-307-724.000	WAGES - CLEANING ALLOWANCE	400
101-307-730.000	EQUIPMENT	4,824
101-307-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-307-800.000	CONTRACTED SERVICES	0
Totals for dept 307-COURT SECURITY		134,398

Dept 331-MARINE PATROL

101-331-707.000	WAGES - DEPUTY	32,717
101-331-707.002	WAGES - DEPUTY ASSISTANT	6,500
101-331-710.000	WAGES - OVERTIME	2,000
101-331-712.000	WAGES - DEPUTY HOLIDAYS	1,363
101-331-716.000	FICA	3,298
101-331-716.002	HEALTH & DENTAL INSURANCE	8,650
101-331-716.004	LIFE INSURANCE	75
101-331-716.005	STD INSURANCE	416
101-331-716.006	HRA CONTRIBUTIONS	0
101-331-716.008	WORKERS COMPENSATION	1,451
101-331-716.010	UNEMPLOYMENT INSURANCE	108
101-331-716.012	RETIREMENT	4,394
101-331-716.014	SICK & VACATION PAYOUTS	364
101-331-716.015	UNUSED PERSONAL DAY PAYOUTS	485
101-331-723.000	WAGES - SHIFT DIFFERENTIAL	334
101-331-724.000	WAGES - CLEANING ALLOWANCE	267
101-331-727.002	MISC. SUPPLIES	300

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-331-730.000	EQUIPMENT	500
101-331-732.000	BOAT & MARINE SUPPLIES	0
101-331-742.000	UNIFORMS - OFFICERS & DEPUTYS	600
101-331-743.000	GASOLINE AND OIL	4,500
101-331-800.000	CONTRACTED SERVICES	4,000
101-331-931.001	AUTO REPAIRS & MAINTENANCE	500
101-331-956.000	PATROL CRAFT EXPENDITURES	3,000
Totals for dept 331-MARINE PATROL		75,822

Dept 332-SNOWMOBILE PATROL

101-332-707.000	WAGES - DEPUTY	14,541
101-332-707.002	WAGES - DEPUTY ASSISTANT	4,080
101-332-710.000	WAGES - OVERTIME	3,000
101-332-712.000	WAGES - DEPUTY HOLIDAYS	818
101-332-716.000	FICA	1,737
101-332-716.002	HEALTH & DENTAL INSURANCE	4,325
101-332-716.004	LIFE INSURANCE	38
101-332-716.005	STD INSURANCE	208
101-332-716.006	HRA CONTRIBUTIONS	0
101-332-716.008	WORKERS COMPENSATION	696
101-332-716.010	UNEMPLOYMENT INSURANCE	59
101-332-716.012	RETIREMENT	2,235
101-332-716.014	SICK & VACATION PAYOUTS	182
101-332-716.015	UNUSED PERSONAL DAY PAYOUTS	242
101-332-723.000	WAGES - SHIFT DIFFERENTIAL	166
101-332-724.000	WAGES - CLEANING ALLOWANCE	133
101-332-727.002	MISC. SUPPLIES	300
101-332-730.000	EQUIPMENT	0
101-332-742.000	UNIFORMS - OFFICERS & DEPUTYS	400
101-332-743.000	GASOLINE AND OIL	3,000
101-332-800.000	CONTRACTED SERVICES	0
101-332-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-332-931.001	AUTO REPAIRS & MAINTENANCE	500
101-332-956.000	PATROL CRAFT EXPENDITURES	0
Totals for dept 332-SNOWMOBILE PATROL		37,660

Dept 333-SECONDARY ROAD PATROL

101-333-706.000	WAGES - SARGEANT	0
101-333-707.000	WAGES - DEPUTY	47,258
101-333-710.000	WAGES - OVERTIME	0
101-333-712.000	WAGES - DEPUTY HOLIDAYS	1,636
101-333-716.000	FICA	3,802
101-333-716.002	HEALTH & DENTAL INSURANCE	16,099
101-333-716.004	LIFE INSURANCE	113
101-333-716.005	STD INSURANCE	624
101-333-716.006	HRA CONTRIBUTIONS	0
101-333-716.008	WORKERS COMPENSATION	1,754
101-333-716.010	UNEMPLOYMENT INSURANCE	124
101-333-716.012	RETIREMENT	5,963
101-333-716.014	SICK & VACATION PAYOUTS	545
101-333-716.015	UNUSED PERSONAL DAY PAYOUTS	727
101-333-723.000	WAGES - SHIFT DIFFERENTIAL	500

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-333-724.000	WAGES - CLEANING ALLOWANCE	400
101-333-730.000	EQUIPMENT	0
101-333-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-333-743.000	GASOLINE AND OIL	0
101-333-931.001	AUTO REPAIRS & MAINTENANCE	0
101-333-963.000	ACT 416 SECONDARY ROAD PATROL	0
Totals for dept 333-SECONDARY ROAD PATROL		79,545

Dept 335-K-9 UNIT

101-335-707.000	WAGES - DEPUTY	47,258
101-335-710.000	WAGES - OVERTIME	1,000
101-335-712.000	WAGES - DEPUTY HOLIDAYS	1,636
101-335-716.000	FICA	3,878
101-335-716.002	HEALTH & DENTAL INSURANCE	16,099
101-335-716.004	LIFE INSURANCE	113
101-335-716.005	STD INSURANCE	624
101-335-716.006	HRA CONTRIBUTIONS	0
101-335-716.008	WORKERS COMPENSATION	1,754
101-335-716.010	UNEMPLOYMENT INSURANCE	126
101-335-716.012	RETIREMENT	6,083
101-335-716.014	SICK & VACATION PAYOUTS	545
101-335-716.015	UNUSED PERSONAL DAY PAYOUTS	727
101-335-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-335-724.000	WAGES - CLEANING ALLOWANCE	400
101-335-727.002	MISC. SUPPLIES	500
101-335-741.000	ANIMAL FOOD	500
101-335-742.000	UNIFORMS - OFFICERS & DEPUTYS	300
101-335-743.000	GASOLINE AND OIL	4,200
101-335-816.000	VETERINARIAN SERVICES	750
101-335-931.001	AUTO REPAIRS & MAINTENANCE	1,000
Totals for dept 335-K-9 UNIT		87,993

Dept 351-JAIL

101-351-708.000	SALARY - CORRECTIONS CAPTAIN (1)	54,330
101-351-708.001	WAGES - CORRECTIONS SARGEANT (2)	84,572
101-351-708.002	WAGES - CORRECTIONS OFFICER (9)	348,775
101-351-710.000	WAGES - OVERTIME	45,000
101-351-712.000	WAGES - DEPUTY HOLIDAYS	15,000
101-351-716.000	FICA	42,601
101-351-716.002	HEALTH & DENTAL INSURANCE	155,697
101-351-716.004	LIFE INSURANCE	1,284
101-351-716.005	STD INSURANCE	6,442
101-351-716.006	HRA CONTRIBUTIONS	0
101-351-716.008	WORKERS COMPENSATION	18,069
101-351-716.010	UNEMPLOYMENT INSURANCE	1,392
101-351-716.012	RETIREMENT	72,911
101-351-716.014	SICK & VACATION PAYOUTS	5,627
101-351-716.015	UNUSED PERSONAL DAY PAYOUTS	7,503
101-351-723.000	WAGES - SHIFT DIFFERENTIAL	5,500
101-351-724.000	WAGES - CLEANING ALLOWANCE	4,800
101-351-727.002	MISC. SUPPLIES	8,000
101-351-729.000	PRINTING & PHOTO SUPPLIES	600

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-351-730.000	EQUIPMENT	2,500
101-351-742.000	UNIFORMS - OFFICERS & DEPUTYS	3,500
101-351-743.000	PRISONER UNIFORMS	3,500
101-351-744.000	JAIL LAUNDRY	1,000
101-351-760.000	PRISONER MEDICAL	145,000
101-351-776.000	CUSTODIAL SUPPLIES	0
101-351-800.000	CONTRACT SVCS (MENTAL HEALTH)	41,489
101-351-810.000	COMPUTER PROGRAMMING	8,500
101-351-814.000	PRISONER MEALS	146,540
101-351-820.000	COST OF INMATE HOUSING	0
101-351-830.000	SNOW REMOVAL	4,000
101-351-850.000	TELEPHONE	1,200
101-351-860.000	TRAVEL	500
101-351-920.000	UTILITIES	95,000
101-351-930.000	CONTRACTUAL REPAIRS & MAINTENANCE	0
101-351-930.003	PEST CONTROL	0
101-351-930.005	GARBAGE COLLECTION	4,000
101-351-931.000	EQUIPMENT REPAIRS & MAINTENANCE	5,500
101-351-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-351-999.010	TRANSFER OUT - JAIL LOAN	66,667
Totals for dept 351-JAIL		1,406,999

Dept 421-EMERGENCY MANAGEMENT

101-421-709.000	SALARY - E.S. COORDINATOR	52,728
101-421-716.000	FICA	4,034
101-421-716.002	HEALTH & DENTAL INSURANCE	16,099
101-421-716.004	LIFE INSURANCE	45
101-421-716.005	STD INSURANCE	697
101-421-716.006	HRA CONTRIBUTIONS	0
101-421-716.008	WORKERS COMPENSATION	1,861
101-421-716.010	UNEMPLOYMENT INSURANCE	132
101-421-716.012	RETIREMENT	6,327
101-421-716.014	SICK & VACATION PAYOUTS	608
101-421-716.015	UNUSED PERSONAL DAY PAYOUTS	811
101-421-724.000	WAGES - CLEANING ALLOWANCE	400
101-421-727.000	OFFICE SUPPLIES	500
101-421-728.000	POSTAGE	0
101-421-729.000	PRINTING & PHOTO SUPPLIES	400
101-421-730.000	EQUIPMENT	0
101-421-800.000	CONTRACTED SERVICES	0
101-421-810.000	COMPUTER PROGRAMMING	0
101-421-812.000	DUES AND FEES	100
101-421-850.000	TELEPHONE	1,500
101-421-860.000	TRAVEL	2,300
101-421-901.000	ADVERTISING	0
101-421-931.000	EQUIPMENT REPAIRS & MAINTENANCE	150
101-421-995.000	MISC. EXPENSE	600
101-421-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 421-EMERGENCY MANAGEMENT		89,292

Dept 430-ANIMAL CONTROL

101-430-707.001	WAGES - AMINAL CONTROL OFFICER (1)	44,720
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-430-710.000	WAGES - OVERTIME	2,500
101-430-712.000	WAGES - DEPUTY HOLIDAYS	1,548
101-430-716.000	FICA	3,792
101-430-716.002	HEALTH & DENTAL INSURANCE	3,635
101-430-716.004	LIFE INSURANCE	113
101-430-716.005	STD INSURANCE	591
101-430-716.006	HRA CONTRIBUTIONS	0
101-430-716.008	WORKERS COMPENSATION	1,662
101-430-716.010	UNEMPLOYMENT INSURANCE	124
101-430-716.012	RETIREMENT	5,948
101-430-716.014	SICK & VACATION PAYOUTS	516
101-430-716.015	UNUSED PERSONAL DAY PAYOUTS	688
101-430-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-430-724.000	WAGES - CLEANING ALLOWANCE	400
101-430-727.000	OFFICE SUPPLIES	500
101-430-727.002	MISC. SUPPLIES	0
101-430-728.000	POSTAGE	0
101-430-730.000	EQUIPMENT	1,800
101-430-739.000	DOG LICENSE AND SALE FEES	5,200
101-430-741.000	ANIMAL FOOD	1,000
101-430-742.000	UNIFORMS - OFFICERS & DEPUTYS	300
101-430-743.000	GASOLINE AND OIL	3,500
101-430-810.000	COMPUTER PROGRAMMING	0
101-430-812.000	DUES AND FEES	0
101-430-815.000	DOG DAMAGES AND BOARDING	200
101-430-816.000	VETERINARIAN SERVICES	1,000
101-430-821.000	ANIMAL DISPOSAL EXPENSES	700
101-430-850.000	TELEPHONE	1,500
101-430-860.000	TRAVEL	0
101-430-901.000	ADVERTISING	0
101-430-920.000	UTILITIES	6,000
101-430-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-430-931.001	AUTO REPAIRS & MAINTENANCE	1,000
101-430-940.000	RENT	22,986
101-430-999.001	TRANSF OUT-SHERIFF DOG CENSUS FUND	0
101-430-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 430-ANIMAL CONTROL		112,523

Dept 605-CONTAGIOUS DISEASES

101-605-800.000	CONTRACTED SERVICES	1,500
Totals for dept 605-CONTAGIOUS DISEASES		1,500

Dept 648-MEDICAL EXAMINER

101-648-715.000	SALARY - MEDICAL EXAMINER	19,227
101-648-716.000	FICA	1,471
101-648-716.008	WORKERS COMPENSATION	263
101-648-800.000	CONTRACTED SERVICES	2,800
101-648-812.000	DUES AND FEES	0
101-648-836.000	AMBULANCE	1,000
101-648-837.000	AUTOPSY/TOXIC/LAB FEES	42,000
101-648-860.000	TRAVEL	200
101-648-999.003	TRANSFER OUT - DEPT CONTINGENCY	0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Totals for dept 648-MEDICAL EXAMINER		66,961
Dept 665-SUBSTANCE ABUSE BOARD		
101-665-711.000	PER DIEM	0
101-665-716.000	FICA	0
101-665-727.000	OFFICE SUPPLIES	0
101-665-860.000	TRAVEL	0
Totals for dept 665-SUBSTANCE ABUSE BOARD		0
Dept 671-HUMAN SERVICES BOARD-MCF		
101-671-711.000	PER DIEM	3,600
101-671-716.000	FICA	275
101-671-716.008	WORKERS COMPENSATION	0
101-671-727.000	OFFICE SUPPLIES	0
101-671-760.000	COUNTY ADULT HOSPITALIZATION	1,000
101-671-812.000	DUES AND FEES	2,500
101-671-860.000	TRAVEL	2,100
Totals for dept 671-HUMAN SERVICES BOARD-MCF		9,475
Dept 682-VETERANS AFFAIRS		
101-682-715.001	SALARY - VETERANS COUNSELOR	10,000
101-682-716.000	FICA	765
101-682-716.008	WORKERS COMPENSATION	137
101-682-727.000	OFFICE SUPPLIES	500
101-682-728.000	POSTAGE	500
101-682-730.000	EQUIPMENT	0
101-682-812.000	DUES AND FEES	60
101-682-833.000	VETERANS BURIAL	7,000
101-682-850.000	TELEPHONE	0
101-682-860.000	TRAVEL	700
101-682-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-682-999.020	TRANSFER OUT - OTHER FUNDS	10,000
Totals for dept 682-VETERANS AFFAIRS		29,662
Dept 721-PLANNING		
101-721-703.000	SALARY - DEPARTMENT HEAD	50,115
101-721-703.001	WAGES - ADMINISTRATIVE ASSISTANT	30,147
101-721-710.000	WAGES - OVERTIME	0
101-721-711.000	PER DIEM	5,040
101-721-716.000	FICA	6,526
101-721-716.002	HEALTH & DENTAL INSURANCE	29,120
101-721-716.004	LIFE INSURANCE	90
101-721-716.005	STD INSURANCE	1,060
101-721-716.006	HRA CONTRIBUTIONS	0
101-721-716.008	WORKERS COMPENSATION	774
101-721-716.010	UNEMPLOYMENT INSURANCE	200
101-721-716.012	RETIREMENT	11,781
101-721-716.014	SICK & VACATION PAYOUTS	926
101-721-716.015	UNUSED PERSONAL DAY PAYOUTS	926
101-721-727.000	OFFICE SUPPLIES	1,000
101-721-728.000	POSTAGE	1,000
101-721-729.000	BOOK & PERIODICALS	900

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

101-721-730.000	EQUIPMENT	450
101-721-800.000	CONTRACTED SERVICES	12,000
101-721-800.001	PROFESSIONAL SERVICES	0
101-721-800.002	G.I.S. CONTRACTUAL SERVICES	0
101-721-810.000	COMPUTER PROGRAMMING	300
101-721-812.000	DUES & FEES	1,015
101-721-850.000	TELEPHONE	800
101-721-860.000	TRAVEL	1,500
101-721-860.001	PLANNING COMMISSION TRAVEL	2,500
101-721-861.000	STAFF DEVELOPMENT	500
101-721-861.001	PLANNING COMMIS STAFF DEVELOPMENT	1,500
101-721-901.000	ADVERTISING	0
101-721-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-721-995.000	MISC. EXPENSE-CENSUS PROMO.	0
101-721-999.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-721-999.011	TRANSFER OUT - REMONUMENTATION FUND	400
Totals for dept 721-PLANNING		160,670

Dept 851-INSURANCE AND BONDS

101-851-910.000	INSURANCE	0
101-851-911.000	LIABILITY INSURANCE	195,711
Totals for dept 851-INSURANCE AND BONDS		195,711

Dept 957-APPROPRIATIONS

101-957-969.002	APPROPRIATIONS - DISTRICT HEALTH DEPT.	155,949
101-957-969.004	APPROPRIATIONS - HEALTH DEPT. RENT	0
101-957-969.006	APPROPRIATIONS - MENTAL HEALTH	164,026
101-957-969.012	APPROPRIATIONS - CONSERVATION RESOURCE A	0
101-957-969.014	APPROPRIATIONS - SUBSTANCE ABUSE	73,672
101-957-969.016	APPROPRIATIONS - AGRICULTURAL FAIR	10,000
101-957-969.018	APPROPRIATIONS - MANISTEE RECREATION ASS	2,750
101-957-969.022	APPROPRIATIONS - CONVERSA. DISTRICT	27,765
101-957-969.026	APPROPRIATIONS - COUNCIL OF GOVERNMENTS	4,174
101-957-969.028	APPROPRIATIONS - AREA AGENCY ON AGING	4,203
101-957-969.032	APPROPRIATIONS - HSCB	2,500
101-957-969.038	APPROPRIATIONS - JAWS OF LIFE	0
101-957-969.040	APPROPRIATIONS - ALLIANCE ECONO SUCCESS	90,768
101-957-969.042	APPROPRIATIONS - VISIONING PROJECT	0
101-957-969.044	APPROPRIATIONS - HAZARDOUS WASTE COLLECT	7,000
101-957-969.046	APPROPRIATIONS - 2-1-1	3,000
Totals for dept 957-APPROPRIATIONS		545,807

TOTAL APPROPRIATIONS	10,270,566
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NET OF REVENUES/APPROPRIATIONS - FUND 101	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 215 - FRIEND OF THE COURT FUND

ESTIMATED REVENUES

Dept 000-GENERAL

215-000-400.000	REVENUE CONTROL	0
215-000-570.001	FOC 3% SUPPORT COLLECTIONS	0
215-000-613.000	DRIVER LIC. CLEARANCE FEE	0
215-000-614.000	JUDGEMENT FEES - IV-D	3,500
215-000-614.001	JUDGEMENT FEES - NON IV-D	0
215-000-617.000	BENCH WARRANT FEES	0
215-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		3,500

TOTAL ESTIMATED REVENUES

3,500

APPROPRIATIONS

Dept 000-GENERAL

215-000-700.000	EXPENDITURE CONTROL	0
215-000-727.002	MISC. SUPPLIES	3,500
215-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		3,500

TOTAL APPROPRIATIONS

3,500

NET OF REVENUES/APPROPRIATIONS - FUND 215

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 225 - RECYCLING FUND

ESTIMATED REVENUES

Dept 000-GENERAL

225-000-400.000	REVENUE CONTROL	0
225-000-672.000	SPECIAL ASSESSMENTS-RECYCLING	57,998
225-000-695.000	MISC. REVENUE	0
225-000-699.001	TRANSFER IN - GENERAL FUND	20,000
225-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		77,998

TOTAL ESTIMATED REVENUES

77,998

APPROPRIATIONS

Dept 000-GENERAL

225-000-700.000	EXPENDITURE CONTROL	0
225-000-727.000	OFFICE SUPPLIES	0
225-000-729.000	PRINTING	598
225-000-800.000	CONTRACTED SERVICES	49,000
225-000-800.001	PROFESSIONAL SERVICES	26,400
225-000-800.007	CONTRACTUAL - ADMIN	0
225-000-860.000	TRAVEL	2,000
225-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		77,998

TOTAL APPROPRIATIONS

77,998

NET OF REVENUES/APPROPRIATIONS - FUND 225

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 236 - MAINTENANCE OF EFFORT FUND

ESTIMATED REVENUES

Dept 000-GENERAL

236-000-400.000	REVENUE CONTROL	0
236-000-402.000	CURRENTY REAL PROPERTY TAXES	478,572
236-000-411.000	DELINQUENT REAL PROPERTY TAXES	47,650
Totals for dept 000-GENERAL		526,222

TOTAL ESTIMATED REVENUES

526,222

APPROPRIATIONS

Dept 000-GENERAL

236-000-700.000	EXPENDITURE CONTROL	0
236-000-995.000	MISC. EXPENSE	526,222
236-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		526,222

TOTAL APPROPRIATIONS

526,222

NET OF REVENUES/APPROPRIATIONS - FUND 236

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 251 - CAPITAL IMPROVEMENT FUND

ESTIMATED REVENUES

Dept 000-GENERAL

251-000-400.000	REVENUE CONTROL - FUND BALANCE	360,000
251-000-643.000	TIMBER SALES	75,000
251-000-654.000	INMATE TELEPHONE CONTRACT	5,000
251-000-695.000	MISC. REVENUE	197,178
251-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		637,178

TOTAL ESTIMATED REVENUES

637,178

APPROPRIATIONS

Dept 000-GENERAL

251-000-800.003	CONTRACTUAL - ENERGY PROJECTS	1,126
251-000-800.004	CONTRACTUAL - INFRASTRUCTURE PROJECTS	500,000
251-000-800.005	CONTRACTUAL - COURTHOUSE PROJECTS	19,052
251-000-800.006	CONTRACTUAL - JAIL PROJECTS	30,000
251-000-969.011	MISC. RENOVATIONS	87,000
251-000-969.015	PILT PAYMENTS TO COUNTY AGENCIES	0
251-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		637,178

TOTAL APPROPRIATIONS

637,178

NET OF REVENUES/APPROPRIATIONS - FUND 251

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 253 - REMONUMENTATION FUND

ESTIMATED REVENUES

Dept 000-GENERAL

253-000-546.000	STATE GRANT - REMONUMENTATION	33,298
253-000-699.001	TRANSFER IN - GENERAL FUND	400
Totals for dept 000-GENERAL		33,698

TOTAL ESTIMATED REVENUES	33,698
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APPROPRIATIONS

Dept 000-GENERAL

253-000-711.001	PER DIEM - PEER GROUP	2,400
253-000-727.000	OFFICE SUPPLIES	1,300
253-000-730.000	EQUIPMENT	0
253-000-800.007	CONTRACTUAL - ADMIN	4,998
253-000-825.001	CONTRACTED SERVICES - RESEARCH	6,120
253-000-825.002	CONTRACTED SERVICES - MONUMENT	18,880
253-000-825.003	CONTRACTED SERVICES - GPS	0
253-000-860.000	TRAVEL	0
253-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		33,698

TOTAL APPROPRIATIONS	33,698
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NET OF REVENUES/APPROPRIATIONS - FUND 253	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 255 - BROWNFIELD SITE ASSESSMENT GRANTS

ESTIMATED REVENUES

Dept 000-GENERAL

255-000-540.000	FEDERAL REIMBURSEMENTS	50,000
255-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		50,000

TOTAL ESTIMATED REVENUES

50,000

APPROPRIATIONS

Dept 000-GENERAL

255-000-703.000	SALARY - DEPARTMENT HEAD	0
255-000-703.003	WAGES - CLERICAL	0
255-000-716.000	FICA	0
255-000-716.002	HEALTH & DENTAL INSURANCE	0
255-000-716.004	LIFE INSURANCE	0
255-000-716.005	STD INSURANCE	0
255-000-716.006	HRA CONTRIBUTIONS	0
255-000-716.008	WORKERS COMPENSATION	0
255-000-716.010	UNEMPLOYMENT INSURANCE	0
255-000-716.012	RETIREMENT	0
255-000-727.000	OFFICE SUPPLIES	150
255-000-728.000	POSTAGE	100
255-000-800.000	CONTRACTED SERVICES	49,750
255-000-860.000	TRAVEL	0
Totals for dept 000-GENERAL		50,000

TOTAL APPROPRIATIONS

50,000

NET OF REVENUES/APPROPRIATIONS - FUND 255

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 256 - REGISTER OF DEEDS AUTOMATION FUND

ESTIMATED REVENUES

Dept 000-GENERAL

256-000-613.000	RECORDING FEES	0
256-000-615.000	FEE REVENUE	32,875
256-000-615.004	AUTOMATION FEES	0
256-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		32,875

TOTAL ESTIMATED REVENUES

32,875

APPROPRIATIONS

Dept 000-GENERAL

256-000-730.000	EQUIPMENT	9,600
256-000-800.000	CONTRACTED SERVICES	23,275
256-000-970.000	CAPITAL EQUIPMENT	0
Totals for dept 000-GENERAL		32,875

TOTAL APPROPRIATIONS

32,875

NET OF REVENUES/APPROPRIATIONS - FUND 256

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 258 - MOUNTED SEARCH & RESCUE

ESTIMATED REVENUES

Dept 000-GENERAL

258-000-400.000	REVENUE CONTROL - FUND BALANCE	0
258-000-665.000	INTEREST EARNED	0
258-000-675.000	CONTRIBUTIONS	1,000
258-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES	1,000
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APPROPRIATIONS

Dept 000-GENERAL

258-000-727.000	OFFICE SUPPLIES	0
258-000-995.000	MISC. EXPENSE	1,000
Totals for dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS	1,000
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NET OF REVENUES/APPROPRIATIONS - FUND 258	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 260 - HEALTH INSURANCE FUND

ESTIMATED REVENUES

Dept 000-GENERAL

260-000-666.000	WORKERS COMP DIVIDEND	0
260-000-675.001	EMPLOYEE CONTRIBUTIONS	33,666
260-000-681.000	RETIREE PREMIUM REIMBURSEMENT	0
260-000-681.001	LIBRARY PREMIUM REIMBURSEMENT	168,104
260-000-681.002	9-1-1 PREMIUM REIMBURSEMENT	157,800
260-000-681.003	BENZIE REIMBURSE - DIRECT FEED	10,000
260-000-695.000	MISC. REVENUE	1,000
260-000-699.001	TRANSFER IN - GENERAL FUND	1,263,845
260-000-699.020	TRANSFER IN - OTHER FUNDS	43,226
Totals for dept 000-GENERAL		1,677,641

TOTAL ESTIMATED REVENUES

1,677,641

APPROPRIATIONS

Dept 000-GENERAL

260-000-701.001	WAGES - 125 PLAN	35,000
260-000-716.000	FICA	2,678
260-000-716.002	HEALTH & DENTAL INSURANCE	0
260-000-716.004	LIFE INSURANCE	0
260-000-716.005	STD INSURANCE	0
260-000-716.006	HRA CONTRIBUTIONS	0
260-000-716.008	WORKERS COMPENSATION	0
260-000-716.012	RETIREMENT	0
260-000-717.000	HEALTH INSURANCE PREMIUMS - ADMIN	40,000
260-000-717.001	HEALTH INSURANCE PREMIUMS - BC/BS	1,490,101
260-000-717.002	HEALTH INSURANCE PREMIUMS - PRIORITY	0
260-000-717.003	CANCER INSURANCE PERMIUM	35,772
260-000-717.004	LIFE INSURANCE PREMIUM	13,950
260-000-717.005	DENTAL INSURANCE PREMIUM	0
260-000-717.006	WORKERS COMP PREMIUM	60,140
260-000-717.007	HRA CONTRIBUTIONS	0
260-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		1,677,641

TOTAL APPROPRIATIONS

1,677,641

NET OF REVENUES/APPROPRIATIONS - FUND 260

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 262 - MANISTEE COUNTY DIVE EQUIPMENT FUND

ESTIMATED REVENUES

Dept 000-GENERAL

262-000-400.000	REVENUE CONTROL	0
262-000-695.000	MISC. REVENUE	1,000
262-000-699.001	TRANSFER IN - GENERAL FUND	0
262-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		1,000

TOTAL ESTIMATED REVENUES	1,000
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APPROPRIATIONS

Dept 000-GENERAL

262-000-730.000	EQUIPMENT	1,000
Totals for dept 000-GENERAL		1,000

TOTAL APPROPRIATIONS	1,000
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NET OF REVENUES/APPROPRIATIONS - FUND 262	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 263 - SHERIFF DEPT. FORFIET ASSETS FUND

ESTIMATED REVENUES

Dept 000-GENERAL

263-000-657.000	FORFEITED ASSETS	500
263-000-665.000	INTEREST EARNED	0
Totals for dept 000-GENERAL		500

TOTAL ESTIMATED REVENUES	500
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APPROPRIATIONS

Dept 000-GENERAL

263-000-995.000	MISC. EXPENSE	500
Totals for dept 000-GENERAL		500

TOTAL APPROPRIATIONS	500
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NET OF REVENUES/APPROPRIATIONS - FUND 263	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 264 - FAMILY COUNSELING SERVICES FUND

ESTIMATED REVENUES

Dept 000-GENERAL

264-000-400.000	REVENUE CONTROL	0
264-000-695.000	MISC. REVENUE	5,000
Totals for dept 000-GENERAL		5,000

TOTAL ESTIMATED REVENUES	5,000
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APPROPRIATIONS

Dept 000-GENERAL

264-000-700.000	EXPENDITURE CONTROL	0
264-000-800.001	PROFESSIONAL SERVICES	5,000
264-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		5,000

TOTAL APPROPRIATIONS	5,000
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NET OF REVENUES/APPROPRIATIONS - FUND 264	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 266 - LAW ENFORCEMENT TRAINING FUND

ESTIMATED REVENUES

Dept 000-GENERAL

266-000-517.000	TSA AIRPORT SECURITY REIMBURSEMENT	15,000
266-000-548.000	MJTC GRANT	3,000
266-000-625.001	BOOKING FEES	6,000
266-000-695.000	MISC. REVENUE	0
266-000-699.001	TRANSFER IN - GENERAL FUND	0
266-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		24,000

TOTAL ESTIMATED REVENUES

24,000

APPROPRIATIONS

Dept 000-GENERAL

266-000-707.000	WAGES - DEPUTY	0
266-000-710.000	WAGES - OVERTIME	3,000
266-000-710.001	CO TRAINING OVERTIME	5,200
266-000-716.000	FICA	628
266-000-716.002	HEALTH & DENTAL INSURANCE	0
266-000-716.004	LIFE INSURANCE	0
266-000-716.005	STD INSURANCE	0
266-000-716.006	HRA CONTRIBUTIONS	0
266-000-716.008	WORKERS COMPENSATION	300
266-000-716.012	RETIREMENT	1,500
266-000-727.000	OFFICE SUPPLIES	0
266-000-730.000	EQUIPMENT	2,000
266-000-812.000	DUES AND FEES	2,000
266-000-860.000	TRAVEL	5,372
266-000-862.000	OFFICER AND DEPUTY MEALS	2,000
266-000-862.001	C.O. TRAINING & TRAVEL	2,000
266-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		24,000

TOTAL APPROPRIATIONS

24,000

NET OF REVENUES/APPROPRIATIONS - FUND 266

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 269 - LAW LIBRARY FUND

ESTIMATED REVENUES

Dept 000-GENERAL

269-000-658.000	LIBRARY PENAL FINES	7,000
269-000-699.001	TRANSFER IN - GENERAL FUND	22,000
Totals for dept 000-GENERAL		29,000

TOTAL ESTIMATED REVENUES

29,000

APPROPRIATIONS

Dept 000-GENERAL

269-000-703.003	WAGES - CLERICAL	0
269-000-716.000	FICA	0
269-000-716.008	WORKERS COMPENSATION	0
269-000-716.012	RETIREMENT	0
269-000-729.000	BOOK & PERIODICALS	29,000
269-000-800.000	CONTRACTED SERVICES	0
Totals for dept 000-GENERAL		29,000

TOTAL APPROPRIATIONS

29,000

NET OF REVENUES/APPROPRIATIONS - FUND 269

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 277 - AIR PHOTO FUND

ESTIMATED REVENUES

Dept 000-GENERAL

277-000-645.000	SALE OF AERIALS	5,000
277-000-695.000	MISC. REVENUE	70,000
277-000-699.001	TRANSFER IN - GENERAL FUND	0
Totals for dept 000-GENERAL		75,000

TOTAL ESTIMATED REVENUES	75,000
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APPROPRIATIONS

Dept 000-GENERAL

277-000-700.000	EXPENDITURE CONTROL	0
277-000-800.000	CONTRACTED SERVICES	75,000
Totals for dept 000-GENERAL		75,000

TOTAL APPROPRIATIONS	75,000
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NET OF REVENUES/APPROPRIATIONS - FUND 277	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 279 - ECONOMIC DEVELOPMENT - HOUSING FUND

ESTIMATED REVENUES

Dept 000-GENERAL

279-000-549.000	MSHDA - CDBG GRANT	87,500
279-000-665.000	INTEREST EARNED	0
279-000-695.000	MISC. PROGRAM REVENUE	12,500
279-000-699.001	TRANSFER IN - GENERAL FUND	0
279-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		100,000

TOTAL ESTIMATED REVENUES

100,000

APPROPRIATIONS

Dept 000-GENERAL

279-000-703.006	WAGES - SERVICES COORDINATOR	10,395
279-000-710.000	WAGES - OVERTIME	0
279-000-711.000	PER DIEM	0
279-000-716.000	FICA	795
279-000-716.002	HEALTH INSURANCE	4,270
279-000-716.004	LIFE INSURANCE	12
279-000-716.005	STD INSURANCE	134
279-000-716.006	DENTAL INSURANCE	0
279-000-716.008	WORKERS COMPENSATION	30
279-000-716.012	RETIREMENT	1,766
279-000-727.000	OFFICE SUPPLIES	200
279-000-728.000	POSTAGE	100
279-000-800.003	CONTRACTUAL - SINGLE FAMILY REHAB	70,000
279-000-800.004	CONTRACTUAL - EMERGENCY REHAB	6,298
279-000-800.005	CONTRACTUAL - RENTAL REHAB	0
279-000-800.006	CONTRACTUAL - INSPECTION SERVICES	3,500
279-000-800.007	CONTRACTUAL - ADMIN	2,000
279-000-800.008	CONTRACTED SERVICES - P.I.	0
279-000-860.000	TRAVEL	500
Totals for dept 000-GENERAL		100,000

TOTAL APPROPRIATIONS

100,000

NET OF REVENUES/APPROPRIATIONS - FUND 279

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 284 - COMMUNITY CORRECTIONS - 511

ESTIMATED REVENUES

Dept 000-GENERAL

284-000-540.000	STATE REIMBURSEMENTS	22,217
284-000-540.001	STATE REIMBURSEMENTS - SA	0
284-000-612.001	CLIENT FEES	5,000
284-000-612.003	COGNITIVE PROGRAMMING FEES	0
284-000-665.000	INTEREST EARNED	0
284-000-681.000	BENZIE REIMBURSEMENT	20,000
284-000-699.001	TRANSFER IN - GENERAL FUND	30,000
Totals for dept 000-GENERAL		77,217

TOTAL ESTIMATED REVENUES

77,217

APPROPRIATIONS

Dept 000-GENERAL

284-000-703.000	SALARY - DEPARTMENT HEAD	49,908
284-000-703.006	WAGES - SERVICES COORDINATOR	0
284-000-710.000	WAGES - OVERTIME	0
284-000-716.000	FICA	3,818
284-000-716.002	HEALTH & DENTAL INSURANCE	5,795
284-000-716.004	LIFE INSURANCE	45
284-000-716.005	STD INSURANCE	659
284-000-716.006	HRA CONTRIBUTIONS	0
284-000-716.008	WORKERS COMPENSATION	1,762
284-000-716.012	RETIREMENT	8,130
284-000-727.000	OFFICE SUPPLIES	300
284-000-727.001	SUPPLIES - TETHER	1,500
284-000-730.000	EQUIPMENT	0
284-000-800.000	CONTRACTED SERVICES	0
284-000-850.000	TELEPHONE	400
284-000-850.001	TELEPHONE - TETHER ACCOUNT	1,400
284-000-860.000	TRAVEL	3,500
284-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		77,217

TOTAL APPROPRIATIONS

77,217

NET OF REVENUES/APPROPRIATIONS - FUND 284

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 285 - DRUNK DRIVING CASE FLOW FUND

ESTIMATED REVENUES

Dept 000-GENERAL

285-000-400.000	REVENUE CONTROL - FUND BALANCE	0
285-000-540.000	STATE REIMBURSEMENTS	0
285-000-629.000	DRUNK DRIVING CASEFLOW REVENUE	13,500
285-000-629.001	DRUG CASEFLOW ASSISTANCE	0
Totals for dept 000-GENERAL		13,500

TOTAL ESTIMATED REVENUES

13,500

APPROPRIATIONS

Dept 000-GENERAL

285-000-999.020	TRANSFER OUT - OTHER FUNDS	13,500
Totals for dept 000-GENERAL		13,500

TOTAL APPROPRIATIONS

13,500

NET OF REVENUES/APPROPRIATIONS - FUND 285

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 286 - JUVENILE INTERVENTION FUND

ESTIMATED REVENUES

Dept 000-GENERAL

286-000-550.000	JABG STATE GRANT	15,379
286-000-612.001	CLIENT FEES	0
286-000-695.000	MISC. REVENUE	0
Totals for dept 000-GENERAL		15,379

TOTAL ESTIMATED REVENUES

15,379

APPROPRIATIONS

Dept 000-GENERAL

286-000-727.000	OFFICE SUPPLIES	379
286-000-800.000	CONTRACTED SERVICES	10,000
286-000-860.000	TRAVEL	5,000
286-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		15,379

TOTAL APPROPRIATIONS

15,379

NET OF REVENUES/APPROPRIATIONS - FUND 286

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 292 - CHILD CARE FUND

ESTIMATED REVENUES

Dept 000-GENERAL

292-000-400.000	REVENUE CONTROL-FUND BALANCE	155,000
292-000-540.000	STATE REIMBURSEMENTS	267,679
292-000-540.002	STATE REIMBURSEMENT-RDSS PROGRAM	5,000
292-000-612.001	CLIENT FEES	35,256
292-000-681.006	BENZIE REIMBURSE - SOCIAL WORKER	19,210
292-000-686.000	MISC. REIMBURSEMENT	0
292-000-686.001	FRINGE REIMBURSEMENT - BENZIE	11,359
292-000-686.002	MISC. REIMBURSEMENT - BENZIE	0
292-000-695.000	MISC. REVENUE	0
292-000-699.001	TRANSFER IN - GENERAL FUND	0
292-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		493,504

TOTAL ESTIMATED REVENUES

493,504

APPROPRIATIONS

Dept 000-GENERAL

292-000-703.016	WAGES - CASEWORKER	102,624
292-000-710.000	WAGES - OVERTIME	0
292-000-716.000	FICA	7,851
292-000-716.002	HEALTH & DENTAL INSURANCE	24,096
292-000-716.004	LIFE INSURANCE	101
292-000-716.005	STD INSURANCE	1,343
292-000-716.006	HRA CONTRIBUTIONS	0
292-000-716.008	WORKERS COMPENSATION	1,406
292-000-716.010	UNEMPLOYMENT INSURANCE	0
292-000-716.012	RETIREMENT	16,717
292-000-716.014	SICK & VACATION PAYOUTS	1,183
292-000-716.015	UNUSED PERSONAL DAY PAYOUTS	1,183
292-000-727.000	OFFICE SUPPLIES	0
292-000-832.000	IHC - CONTRACTUAL	0
292-000-832.001	DHS - FOSTER CARE	80,000
292-000-832.002	DHS - FOSTER CARE - NON SCHEDULED	5,000
292-000-832.003	COURT - FOSTER CARE	25,000
292-000-832.004	COURT - FOSTER CARE - NONSCHEDULED	2,000
292-000-832.005	PRIVATE INSTITUTIONAL CARE	174,000
292-000-832.006	PRIVATE INST. CARE - NON SCHEDULED	4,000
292-000-832.007	OUT COUNTY INSTITUTIONAL CARE	0
292-000-832.010	FOSTER CARE APPEAL	5,000
292-000-832.011	DHS FOSTER CARE-OUT OF STATE	0
292-000-832.012	DHS FOSTER CARE-NS-OUT OF STATE	0
292-000-832.013	COURT FOSTRT CARE - OUT OF STATE	0
292-000-832.014	COURT FOSTER CARE-NS-OUT OF STATE	0
292-000-832.015	PRIVATE INST CARE-OUT OF STATE	3,000
292-000-832.016	PRIVATE INST CARE-NS-OUT OF STATE	0
292-000-832.017	FOSTER CARE-PRIVATE AGENCY	0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

292-000-832.018	FOSTER CARE-PRIVATE AGENCY-NON SCHEDULED	0
292-000-840.000	NON SCHEDULED PAYMENTS	30,000
292-000-840.002	NON-REIMBURSEABLE-CONTRACTED SERVICES	0
292-000-850.000	TELEPHONE	1,000
292-000-860.000	TRAVEL	3,000
292-000-861.000	STAFF DEVELOPMENT	0
292-000-995.000	MISC. EXPENSE	0
292-000-995.003	MISC EXPENSE - RDSS PROGRAM	5,000
292-000-999.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 000-GENERAL		493,504

TOTAL APPROPRIATIONS	493,504
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NET OF REVENUES/APPROPRIATIONS - FUND 292	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 293 - SOLDIERS & SAILORS RELIEF FUND

ESTIMATED REVENUES

Dept 000-GENERAL

293-000-400.000	REVENUE CONTROL	0
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293-000-699.001	TRANSFER IN - GENERAL FUND	10,000
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Totals for dept 000-GENERAL		10,000
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TOTAL ESTIMATED REVENUES	10,000
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APPROPRIATIONS

Dept 000-GENERAL

293-000-995.000	MISC. EXPENSE	10,000
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Totals for dept 000-GENERAL		10,000
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TOTAL APPROPRIATIONS	10,000
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NET OF REVENUES/APPROPRIATIONS - FUND 293	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 294 - VETERANS TRUST FUND

ESTIMATED REVENUES

Dept 000-GENERAL

294-000-400.000	REVENUE CONTROL	0
294-000-540.000	STATE REIMBURSEMENTS	8,000
294-000-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 000-GENERAL		8,000

TOTAL ESTIMATED REVENUES	8,000
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APPROPRIATIONS

Dept 000-GENERAL

294-000-727.000	OFFICE SUPPLIES	0
294-000-800.000	CONTRACTED SERVICES	7,600
294-000-850.000	TELEPHONE	0
294-000-995.000	MISC. EXPENSE	400
Totals for dept 000-GENERAL		8,000

TOTAL APPROPRIATIONS	8,000
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NET OF REVENUES/APPROPRIATIONS - FUND 294	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 295 - AIRPORT AUTHORITY FUND

ESTIMATED REVENUES

Dept 000-GENERAL

295-000-505.000	FEDERAL GRANT - AEAS	2,009,960
295-000-540.000	STATE REIMBURSEMENTS	0
295-000-665.000	INTEREST EARNED	0
295-000-668.000	OFFICE RENT	12,600
295-000-668.001	LANDING FEES GENERAL AVIATION	1,250
295-000-668.002	RENT AND LANDING FEES-PUBLIC CHARTERS	210,000
295-000-668.003	HANGER RENT	28,600
295-000-668.004	CAR RENTAL FEES	5,000
295-000-668.005	SIGN LEASE	3,800
295-000-668.006	PASSENGER FACILITY CHARGES	25,000
295-000-675.000	CONTRIBUTIONS-MARKETING	25,000
295-000-695.000	MISC. REVENUE	1,000
295-000-698.001	FUEL SALES	10,000
295-000-699.001	TRANSFER IN - GENERAL FUND	115,000
295-000-699.010	TRANSFER IN-GENERAL FUND MARKETING	0
Totals for dept 000-GENERAL		2,447,210

TOTAL ESTIMATED REVENUES

2,447,210

APPROPRIATIONS

Dept 000-GENERAL

295-000-727.000	OFFICE SUPPLIES	0
295-000-727.002	MISC. SUPPLIES	3,000
295-000-730.000	EQUIPMENT	4,450
295-000-743.000	GAS AND OIL	9,000
295-000-800.000	CONTRACTED SERVICES	1,700
295-000-800.002	CONTRACTED SERVICES - AUDIT	2,000
295-000-800.003	CONTRACTUAL - ACCOUNTING	3,000
295-000-800.004	CONTRACTUAL - PUBLIC CHARTERS	2,009,960
295-000-801.000	CONTRACTED SERVICES - MANAGEMENT	41,000
295-000-801.001	CONTRACTED SERVICES - MAINT.	240,000
295-000-806.000	ATTORNEY FEES	4,000
295-000-812.000	DUES AND FEES	800
295-000-850.000	TELEPHONE	300
295-000-860.000	TRAVEL	0
295-000-862.002	TRAINING-FIRE FIGHTER	0
295-000-901.000	ADVERTISING	34,000
295-000-911.000	LIABILITY INSURANCE	21,000
295-000-920.000	UTILITIES	32,000
295-000-930.000	MISC. REPAIRS	0
295-000-931.000	REPAIRS & MAINTENANCE	15,000
295-000-995.000	MISC. EXPENSE	1,000
295-000-995.002	MISC. EXPENSE - PFC	25,000
295-000-999.000	TRANSFER OUT - GENERAL FUND	0
295-000-999.016	TRANSFER OUT- PUBLIC IMP. FUND	0
Totals for dept 000-GENERAL		2,447,210

MANISTEE COUNTY FY12/13 BUDGET REPORT

TOTAL APPROPRIATIONS

2,447,210

NET OF REVENUES/APPROPRIATIONS - FUND 295

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 296 - JUVENILE JUSTICE FUND

ESTIMATED REVENUES

Dept 000-GENERAL

296-000-554.000	BASIC GRANT	15,000
Totals for dept 000-GENERAL		15,000

TOTAL ESTIMATED REVENUES	15,000
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APPROPRIATIONS

Dept 000-GENERAL

296-000-703.016	WAGES - CASEWORKER	9,052
296-000-716.000	FICA	692
296-000-716.002	HEALTH & DENTAL INSURANCE	3,421
296-000-716.004	LIFE INSURANCE	11
296-000-716.005	STD INSURANCE	120
296-000-716.006	HRA CONTRIBUTIONS	0
296-000-716.008	WORKERS COMPENSATION	21
296-000-716.012	RETIREMENT	1,475
296-000-716.014	SICK & VACATION PAYOUTS	104
296-000-716.015	UNUSED PERSONAL DAY PAYOUTS	104
296-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		15,000

TOTAL APPROPRIATIONS	15,000
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NET OF REVENUES/APPROPRIATIONS - FUND 296	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 297 - COMPENSATED SERVICES FUND

ESTIMATED REVENUES

Dept 000-GENERAL

297-000-681.001	LIBRARY REIMBURSEMENT	69,200
297-000-681.002	911- REIMBURSEMENT	49,150
297-000-695.000	MISC. REVENUE	0
297-000-699.001	TRANSFER IN - GENERAL FUND	608,489
297-000-699.020	TRANSFER IN - OTHER FUNDS	28,088
Totals for dept 000-GENERAL		754,927

TOTAL ESTIMATED REVENUES

754,927

APPROPRIATIONS

Dept 000-GENERAL

297-000-701.001	WAGES - MISC.	0
297-000-717.009	MERS PREMIUM	754,927
297-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		754,927

TOTAL APPROPRIATIONS

754,927

NET OF REVENUES/APPROPRIATIONS - FUND 297

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 298 - COUNTY EMPLOYEE SEPERATION FUND

ESTIMATED REVENUES

Dept 000-GENERAL

298-000-699.001	TRANSFER IN - GENERAL FUND	44,586
298-000-699.020	TRANSFER IN - OTHER FUNDS	1,827
Totals for dept 000-GENERAL		46,413

TOTAL ESTIMATED REVENUES

46,413

APPROPRIATIONS

Dept 000-GENERAL

298-000-701.001	WAGES - MISC.	38,000
298-000-716.000	FICA	2,907
298-000-716.002	HEALTH & DENTAL INSURANCE	0
298-000-716.004	LIFE INSURANCE	0
298-000-716.005	STD INSURANCE	0
298-000-716.006	HRA CONTRIBUTIONS	0
298-000-716.008	WORKERS COMPENSATION	50
298-000-716.012	RETIREMENT	5,456
Totals for dept 000-GENERAL		46,413

TOTAL APPROPRIATIONS

46,413

NET OF REVENUES/APPROPRIATIONS - FUND 298

0

**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 299 - UNEMPLOYMENT FUND

ESTIMATED REVENUES

Dept 000-GENERAL

299-000-400.000	REVENUE CONTROL-FUND BALANCE	0
299-000-681.001	LIBRARY REIMBURSEMENT	0
299-000-699.001	TRANSFER IN - GENERAL FUND	9,451
299-000-699.020	TRANSFER IN - OTHER FUNDS	250
Totals for dept 000-GENERAL		9,701

TOTAL ESTIMATED REVENUES	9,701
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APPROPRIATIONS

Dept 000-GENERAL

299-000-716.010	UNEMPLOYMENT INSURANCE	9,701
299-000-995.000	MISC. EXPENSE	0
Totals for dept 000-GENERAL		9,701

TOTAL APPROPRIATIONS	9,701
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NET OF REVENUES/APPROPRIATIONS - FUND 299	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 369 - BUILDING AUTHORITY DEBT FUND

ESTIMATED REVENUES

Dept 000-GENERAL

369-000-695.000	MISC. REVENUE	0
369-000-699.001	TRANSFER IN - GENERAL FUND	172,060
Totals for dept 000-GENERAL		172,060

TOTAL ESTIMATED REVENUES	172,060
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APPROPRIATIONS

Dept 000-GENERAL

369-000-700.000	EXPENDITURE CONTROL-NOTES PAYABLE	105,000
369-000-960.000	MISC. EXPENSE	2,000
369-000-995.000	INTEREST EXPENSE	65,060
Totals for dept 000-GENERAL		172,060

TOTAL APPROPRIATIONS	172,060
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NET OF REVENUES/APPROPRIATIONS - FUND 369	0
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**MANISTEE COUNTY
FY12/13 BUDGET REPORT**

Fund 620 - FORECLOSURE FUND

ESTIMATED REVENUES

Dept 000-GENERAL

620-000-400.000	REVENUE CONTROL	102,039
Totals for dept 000-GENERAL		102,039

TOTAL ESTIMATED REVENUES

102,039

APPROPRIATIONS

Dept 000-GENERAL

620-000-700.000	EXPENDITURE CONTROL	0
620-000-703.018	WAGES - FORECLOSURE TECH/DEPUTY	16,637
620-000-716.000	FICA	1,273
620-000-716.004	LIFE INSURANCE	0
620-000-716.005	STD INSURANCE	220
620-000-716.008	WORKERS COMPENSATION	48
620-000-716.010	UNEMPLOYMENT INSURANCE	83
620-000-716.012	RETIREMENT	2,827
620-000-716.014	SICK & VACATION PAYOUTS	192
620-000-716.015	UNUSED PERSONAL DAY PAYOUTS	192
620-000-730.000	EQUIPMENT	2,000
620-000-860.000	TRAVEL	4,000
620-000-930.001	COPIER LEASE PAYMENT	2,400
620-000-995.000	MISC. EXPENSE	500
620-000-995.005	MISC. EXPENSE - FORFEITURES	5,000
620-000-999.000	TRANSFER OUT - GENERAL FUND	66,667
Totals for dept 000-GENERAL		102,039

TOTAL APPROPRIATIONS

102,039

NET OF REVENUES/APPROPRIATIONS - FUND 620

0

ESTIMATED REVENUES - ALL FUNDS	17,710,128
APPROPRIATIONS - ALL FUNDS	17,710,128
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	0