



**CLERK**

Lindsey Marquardt  
(231) 723-3331

**CONTROLLER/ADMINISTRATOR**

Lisa Sagala  
(231) 398-3504

**RESOLUTION #2022-09**

**MANISTEE COUNTY BOARD OF COMMISSIONERS**

**COUNTY OF MANISTEE  
GENERAL APPROPRIATIONS ACT - 2022**

A Resolution appropriating monies and adopting the FY 2022/23 Manistee County General Fund budget, and FY 2022/23 Supplemental Fund budgets.

It being the finding and opinion of the Manistee County Board of Commissioners:

The County Board of Commissioners have had under consideration the taxes of local units of government and the budgetary needs of various County departments/budgetary units.

The County Board of Commissioners, after considerable deliberations, has recommended adoption of the FY 2022/23 Budget.

In recognition of the above-listed findings and opinions:

The Manistee County Board of Commissioners hereby resolves to levy, under the General Property Tax Act, the total millage of 9.0682 mills for FY 2022/23 operations. Included in this total millage are:

County Allocated Operating	5.4204
County Library Voted	.9855
Medical Care Voted	.4927
9-1-1 Voted	.9855
Dial-A-Ride Voted	.4927
Council on Aging Voted	.4680
Conservation District	.0984
Conservation District	.1250

The Board further resolves to adopt the FY 2022/23 General Fund Operating Budget at a total of \$16,681,611 and FY 2022/23 Supplemental Fund budgets totaling \$14,334,708.

The Board further resolves to approve all wage increases for FY 2022/23 in accordance with the Union Labor Contracts and various other agreements reached between the Manistee County Board of Commissioners, and the Elected Officials,

employees, and Chief Judges of the Circuit, District, and Probate Courts.

The Board further resolves that the FY 2022/23 Budget will follow the philosophy of a line item expenditure control budget for all County Departments and Courts with specific end results with a basic approach as follows:

In the event that a department finishes the fiscal year with non-personnel related funds continuing to be available, one-half of that amount would be set aside into an account, not exceeding \$10,000, specifically dedicated to departmental purchases following the County Policy and Procedure for Contingency Funds. The other one-half of any annual budget underrun would revert to the Manistee County Contingency balance for use at the discretion of the County Board of Commissioners. The Board resolves to implement this program subject to modifications which may be required and subject to elimination of the program.

The Board further resolves that an appropriation is not a mandate to spend but shall limit the amount which may be spent for such purposes as are defined by the Board of Commissioners and which shall be limited to the time period of October 1, 2022 through September 30, 2023. The Board further resolves that any County department, Court, agency, board, commission or unit whatsoever, and any organization, public or private, which accepts a County appropriation, shall do so subject to an agreement which provides for an inspection and/or audit by the Manistee County Board or its designee. The Board or its designee shall have access for the purpose of audit and examination to any and all books, documents, papers, and records of the recipient organization. Each funded agency shall also be required to provide the County with its annual budget each year.

The Board further resolves that in the event the State of Michigan fails to provide certain revenue transfer payments as required by State law and/or contractual agreements between the State of Michigan and Manistee County, the specific programs funded by such State revenue transfer payments shall bear the full impact of such revenue reduction. In the event the State of Michigan defaults or otherwise fails to provide general, unrestricted revenue transfer payments, the Board, upon the recommendation of the Ways & Means Committee shall allocate said revenue reduction in its legislative judgment. **The Manistee County Board of Commissioners cannot and will not absorb the program costs created by revenue transfer payment default by the State of Michigan.**

The Board further resolves that the budget may be amended as conditions indicate, provided the budget remains in a balanced state.

The Board further resolves to authorize the Board Chairman and County Clerk to sign the amended form L-4029 which is attached to this resolution, and which lists the millage to be levied on December 1, 2022 and July 1, 2023 totaling 9.0682 mills.

STATE OF MICHIGAN        )  
  )ss.  
COUNTY OF MANISTEE    )

I, Lindsey Marquardt, County Clerk, do hereby certify that the foregoing is a true copy of a Resolution adopted by the Manistee County Board of Commissioners at its regular monthly meeting held on the 27<sup>th</sup> day of September, 2022 by the following vote:

YEAS:                        Batzer, Dontz, Goodman, Gustad, Jaquish, Koons, Schmidt

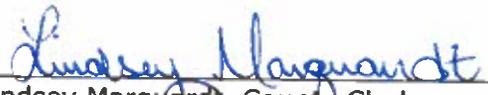
NAYS:                        -0-

NOT VOTING:               -0-

I further certify that the foregoing Resolution is a true, correct, and complete transcript of the original of said Resolution appearing on file and of record in my office.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of the County of Manistee this 27<sup>th</sup> day of September 2022.

CLERK OF THE COUNTY COMMISSION  
MANISTEE COUNTY, MICHIGAN

  
\_\_\_\_\_  
Lindsey Marquardt, County Clerk

[js h:\budget\fy\_2022\_23\resolution\_adopting fy 2022\_23 budget]

**MANISTEE COUNTY  
FY 2022/23 BUDGET REPORT**

**ESTIMATED REVENUES**

**Dept 103 - GENERAL SERVICES/CONTINGENCIES**

101-103-675.025	MISC. REVENUE	0
101-103-676.002	OPEB REIMBURSEMENT - BENZIE COUNTY	16,823
101-103-676.020	ELECTION REIMBURSEMENT	0
Totals for dept 103 - GENERAL SERVICES/CONTINGENCIES		16,823

**Dept 172 - ADMINISTRATOR/CONTROLLER**

101-172-542.000	MMOO - STATE GRANT	0
101-172-569.004	STATE - MEDC GRANT	0
101-172-615.029	PERSONNEL - ADMIN FEES	100,000
101-172-675.025	MISC. REVENUE	0
101-172-699.020	TRANSFER IN - OTHER FUNDS	14,000
Totals for dept 172 - ADMINISTRATOR/CONTROLLER		114,000

**Dept 215 - COUNTY CLERK**

101-215-470.000	WRIT OF EXECUTION	0
101-215-478.000	PISTOL PERMITS	0
101-215-478.001	PISTOL PERMITS - RENEWAL	0
101-215-490.000	NON-BUSINESS LICENSE & PERMITS	500
101-215-490.001	COUNSEL OBJECTIONS	0
101-215-490.002	EXECUTION AGAINST PROPERTY	25
101-215-490.003	DEBTOR DISCOVERY SUBPEONA	200
101-215-490.004	MARRIAGE LICENSE	0
101-215-607.006	GARNISHMENT FEES	400
101-215-607.008	CANDIDATE FILLING FEES	200
101-215-613.008	DNA SAMPLE FEES	0
101-215-613.012	ASSUMED NAME	0
101-215-613.013	NOTARY FEES	0
101-215-613.014	CPL PHOTOS	0
101-215-613.021	RECORD COPY	0
101-215-613.022	NOTARY - COUNTY	0
101-215-613.023	DISSOLUTION	0
101-215-613.030	CLERKS FEES	40,000
101-215-615.008	10% ADMIN FEES - BONDS	3,000
101-215-615.036	BOND COSTS TAKEN 10%	0
101-215-675.020	COUNTY SHARE OF RECOUNTS	0
101-215-675.021	VOTER REGISTRATION	100
101-215-675.024	CASH OVER AND SHORT	0
101-215-675.025	MISC. REVENUE	1,000
101-215-676.020	ELECTION REIMBURSEMENT	0
101-215-689.000	CASH OVER/SHORT	50
Totals for dept 215 - COUNTY CLERK		45,475

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**Dept 228 - INFORMATION TECHNOLOGY**

101-228-642.000	SALE OF SUPPLIES	0
101-228-675.010	TWP/CITY/SCHOOL REIMBURSEMENT	130,000
101-228-675.025	MISC. REVENUE	0
101-228-676.017	MISC. REIMBURSEMENT - BENZIE	7,800
101-228-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 228 - INFORMATION TECHNOLOGY		137,800

**Dept 253 - TREASURER**

101-253-402.000	CURRENT REAL PROPERTY TAXES	6,818,630
101-253-405.000	CIGARETTE TAX REVENUE	0
101-253-406.000	CONVENTION FACILITY TAX	137,746
101-253-407.000	SWAMP TAX	37,414
101-253-410.000	CURRENT PERSONAL PROPERTY TAXES	0
101-253-411.000	DELINQUENT REAL PROPERTY TAXES	279,321
101-253-412.000	DELINQUENT PERSONAL PROPERTY TAXES	1,500
101-253-413.000	SINGLE BUSINESS TAX	0
101-253-429.000	COMMERICAL FOREST	1,173
101-253-432.000	PAYMENT IN LIEU OF TAXES	150,000
101-253-432.001	CASINO PILT REVENUE	200,000
101-253-434.000	TRAILER FEES	200
101-253-439.000	MARIJUANA TAX	325,000
101-253-453.000	TWP LIQUOR LICENSES	6,500
101-253-528.007	FEDERAL LATCF GRANT	0
101-253-540.000	STATE REIMBURSEMENTS-PERSONAL PROPERTY T	350,000
101-253-574.000	STATE REVENUE SHARING	616,267
101-253-607.008	CANDIDATE FILLING FEES	0
101-253-613.016	TAX CERTIFICATES	5,000
101-253-613.017	TAX HISTORY	3,000
101-253-642.007	PLAT BOOK SALES	3,200
101-253-665.000	INTEREST EARNED	10,000
101-253-666.001	W/C DIV PAYMENT	40,000
101-253-667.001	RENT AND ROYALTIES	100
101-253-675.005	CONTRIBUTIONS AND DONATIONS	0
101-253-675.024	CASH OVER AND SHORT	0
101-253-675.025	MISC. REVENUE	10,000
101-253-676.001	COURT FUNDING REIMBURSEMENT	83,000
101-253-676.002	MMRMA (NET ASSET) REIMBURSEMENT	48,232
101-253-676.020	LIBRARY PROP/LIAB REIMBURSEMENT	10,000
101-253-676.022	REIMBURSEMENT TO COUNTY	0
101-253-684.001	BAD CHECK CHARGE REIMBURSEMENT	0
101-253-699.002	TRANSFER IN - TAX REVOLVING FUND	282,617
101-253-699.004	TRANSFER IN- FORECLOSURE REVENUE	66,667
101-253-699.006	TRANSFER IN - DEPT CONTINGENCY	0
101-253-699.020	TRANSFER IN - OTHER FUNDS	4,336,787
Totals for dept 253 - TREASURER		13,822,354

**MANISTEE COUNTY  
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**Dept 257 - EQUALIZATION**

101-257-613.000	FAX FEES	0
101-257-615.035	CONTRACTED SERVICES RENDERED	0
101-257-642.000	SALE OF SUPPLIES	2,500
Totals for dept 257 - EQUALIZATION		2,500

**Dept 262 - ELECTIONS**

101-262-675.002	MISC. REVENUE	0
101-262-676.000	ELECTION REIMBURSEMENT	30,000
Totals for dept 262 - ELECTIONS		30,000

**Dept 265 - BUILDING AND GROUNDS**

101-265-642.000	SALE OF SUPPLIES	0
101-265-667.002	RENT - 911	18,600
101-265-675.025	MISC. REVENUE	0
101-265-683.000	LOCAL REVENUE SHARING GRANTS	0
Totals for dept 265 - BUILDING AND GROUNDS		18,600

**Dept 272 - LOCAL REVENUE SHARING BOARD**

101-272-675.011	PER DIEM REIMBURSEMENT	1,618
Totals for dept 272 - LOCAL REVENUE SHARING BOARD		1,618

**Dept 283 - CIRCUIT COURT**

101-283-540.009	ANTI-DRUG GRANT REIMBURSEMENT	50
101-283-541.000	JUDGES SUPPLEMENT - STATE	27,434
101-283-601.001	COURT COSTS	20,000
101-283-601.004	CIRCUIT COURT APPEAL FEES	0
101-283-603.000	CASINO REVENUE SHARING	0
101-283-604.008	ATTORNEY FEE REIMBURSEMENT	5,000
101-283-607.000	CIRCUIT COURT ENTRY FEES	1,500
101-283-607.001	CIVIL FILING FEES	4,000
101-283-607.002	CIVIL FILING FEES - APPEAL	100
101-283-607.004	JURY FEES	1,600
101-283-607.005	JURY REIMBURSEMENT	1,500
101-283-607.006	MOTION FEES	3,000
101-283-613.000	FAX FEES	0
101-283-613.001	PHOTO COPY SERVICES	0
101-283-613.002	ORDER OF FILIATION - COUNTY	80
101-283-613.003	EXTENDED SEARCHING	0
101-283-613.007	LAB FEES	0
101-283-613.008	DNA SAMPLE FEES	150
101-283-615.008	10% ADMIN FEES - BONDS	0
101-283-625.001	LATE FEES - CIRCUIT COURT	0
101-283-659.000	BOND FORFEITURES	0

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101-283-675.014	DOC REIMBURSEMENT (P.A. 272)	0
101-283-675.026	MISC REVENUE-EDUCATION REIMBURSEMENT	0
101-283-676.000	MISC. REIMBURSEMENT	0
101-283-676.001	BENZIE REIMBURSEMENT - ADMIN	24,500
101-283-676.002	BENZIE REIMBURSE - COURT RECORDER	22,028
101-283-676.003	BENZIE REIMBURSE - LAW CLERK	21,650
101-283-676.004	BENZIE REIMBURSE - INTERN LAW CLERK	0
101-283-676.005	BENZIE REIMBURSE - CLERICAL ASST.	19,000
101-283-676.006	BENZIE REIMBURSE - SOCIAL WORKER	0
101-283-676.007	BENZIE REIMBURSE-CIRCUIT COURT CLERK	17,158
101-283-676.015	FRINGE REIMBURSEMENT - BENZIE	69,281
101-283-676.017	MISC. REIMBURSEMENT - BENZIE	0
101-283-676.020	BENZIE REIMBURSEMENT - JUDGE	18,920
101-283-676.023	BENZIE REIMBURSEMENT	0
101-283-907.003	JUDGEMENT FEES	0
	Totals for dept 283 - CIRCUIT COURT	256,951

**Dept 284 - CIRCUIT COURT - JUVENILE DIVISION**

101-284-541.003	YOUTH SERVICES DIRECTOR - REIMBURSEMENT	27,317
101-284-613.010	ADOPTION INVESTIGATION FEES	100
101-284-675.026	MISC REVENUE-EDUCATION REIMBURSEMENT	0
101-284-676.006	BENZIE REIMBURSE - SOCIAL WORKER	0
101-284-676.015	FRINGE REIMBURSEMENT - BENZIE	108,997
	Totals for dept 284 - CIRCUIT COURT - JUVENILE DIVISION	136,414

**Dept 286 - DISTRICT COURT**

101-286-506.001	FEDERAL GRANT-DWI SOBRIETY COURT	0
101-286-506.002	FEDERAL GRANT - DRUG COURT	0
101-286-540.003	MDGCP STATE GRANT	60,000
101-286-540.007	MJTC GRANT	0
101-286-541.000	JUDGES SUPPLEMENT - STATE	0
101-286-601.000	ADMIN FEE CRIME VICTIM RIGHTS	4,000
101-286-601.001	COURT COSTS	200,000
101-286-605.000	CLIENT FEES-OSHP DWI SOBRIETY COURT	2,500
101-286-605.001	CLIENT FEES-MDCGP DWI SOBRIETY COURT	5,000
101-286-607.000	CIVIL FINES	50,000
101-286-607.005	JURY REIMBURSEMENT	750
101-286-613.015	CLEARANCE CARD COSTS	1,200
101-286-615.000	SCREENING FEES	3,000
101-286-615.005	BLOOD WITHDRAWAL FEES	2,500
101-286-656.000	ORDINANCE FINES & COSTS	17,500
101-286-659.000	BOND FORFEITURES	16,000
101-286-659.003	SUPERVISION FEES	25,000
101-286-659.005	DOMESTIC/ALCOHOL ASSESSMENT FEES	0
101-286-675.025	MISC. REVENUE	0
101-286-676.002	BENZIE REIMBURSE - COURT RECORDER	0
101-286-676.015	FRINGE REIMBURSEMENT - BENZIE	0

**MANISTEE COUNTY  
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101-286-676.017	MISC. REIMBURSEMENT - BENZIE	0
101-286-676.020	ELECTION REIMBURSEMENT	0
Totals for dept 286 - DISTRICT COURT		387,450

**Dept 289 - FRIEND OF THE COURT**

101-289-508.000	FEDERAL - CRP REVENUE	456,700
101-289-509.000	FEDERAL - INCENTIVES	50,000
101-289-540.008	ACCESS VISITATION GRANT	0
101-289-563.000	STATUTORY FEES	25,000
101-289-571.000	STATE - INDIGENT DEFENSE GRANT	0
101-289-572.001	CRP REVENUE - STATE SHARE	32,400
101-289-601.001	COURT COSTS	1,000
101-289-601.002	COURT FINES	0
101-289-601.003	PROCESSING FEES	3,600
101-289-603.000	CASINO REVENUE SHARING	0
101-289-604.008	ATTORNEY FEE REIMBURSEMENT	0
101-289-625.002	MEDIATION FEES	5,000
101-289-675.025	MISC. REVENUE	0
101-289-675.027	TRANSPORTATION REIMBURSEMENT	0
101-289-676.006	BENZIE REIMBURSE - SOCIAL WORKER	0
101-289-676.017	MISC. REIMBURSEMENT - BENZIE	140,000
101-289-676.018	FAMILY COUNSELING REIMB. - BENZIE	0
101-289-676.019	FAMILY MEDIATION REIMBURSEMENT	0
101-289-699.020	TRANSFER IN - OTHER FUNDS	0
Totals for dept 289 - FRIEND OF THE COURT		713,700

**Dept 294 - PROBATE COURT**

101-294-470.000	WRIT OF EXECUTION	0
101-294-541.000	JUDGES SUPPLEMENT - STATE	45,724
101-294-541.001	JUDGES SALARY REIMB - STATE	102,865
101-294-601.001	COURT COSTS	0
101-294-604.008	ATTORNEY FEE REIMBURSEMENT	1,600
101-294-607.005	JURY REIMBURSEMENT	0
101-294-613.018	PROBATE COURT FEES	12,000
101-294-642.000	SALE OF SUPPLIES	125
101-294-675.014	DOC REIMBURSEMENT (P.A. 272)	0
Totals for dept 294 - PROBATE COURT		162,314

**Dept 296 - PROSECUTING ATTORNEY**

101-296-508.000	FEDERAL - CRP REVENUE	0
101-296-528.002	FEDERAL OTHER GRANTS (CESF-8-51-0189)	0
101-296-570.000	CRIME VICTIMS RIGHTS GRANT	32,192
101-296-571.000	STATE - INDIGENT DEFENSE GRANT	0
101-296-572.001	CRP REVENUE - STATE SHARE	0
101-296-613.008	DNA SAMPLE FEES	0
101-296-615.035	SERVICES RENDERED	250

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101-296-643.000	SERVICES RENDERED - CRP	5,000
101-296-659.001	FORFEITED ASSETS	0
101-296-675.014	DOC REIMBURSEMENT (P.A. 272)	0
101-296-675.015	WELFARE FRAUD REIMBURSEMENT	0
101-296-675.016	BLOOD TEST REIMBURSEMENT	0
101-296-675.017	FORENSIC LAB FEES	0
101-296-675.018	DNA SAMPLE FEES	500
101-296-675.025	MISC. REVENUE	0
Totals for dept 296 - PROSECUTING ATTORNEY		37,942

**Dept 301 - SHERIFF**

101-301-405.000	CIGARETTE TAX REVENUE	0
101-301-540.000	STATE REIMBURSEMENTS-MARIJUANA GRANT	0
101-301-613.009	CLIENT FEES	0
101-301-615.016	CCW FINGERPRINTS	2,000
101-301-615.018	CIVIL PROCESS	50
101-301-615.019	OTHER REVENUE	6,000
101-301-615.023	TRANSPORTATION OF PRISONERS	0
101-301-615.024	(CMH) MENTAL HEALTH TRANSPORTS	0
101-301-642.000	SALE OF SUPPLIES (VEHICLES)	5,000
101-301-675.006	CONTRIBUTIONS	0
101-301-683.000	LOCAL REVENUE SHARING GRANTS	0
Totals for dept 301 - SHERIFF		13,050

**Dept 302 - SSCENT DRUG TEAM**

101-302-541.000	STATE GRANT - SSCENT	0
101-302-675.025	MISC. REVENUE	0
Totals for dept 302 - SSCENT DRUG TEAM		0

**Dept 304 - USFS PATROL ASSISTANCE**

101-304-505.000	FOREST SERVICE PATROL ASSISTANCE	4,000
Totals for dept 304 - USFS PATROL ASSISTANCE		4,000

**Dept 331 - MARINE PATROL**

101-331-540.006	STATE GRANT-MARINE	27,500
101-331-541.006	YOUTH SERVICES DIRECTOR - REIMBURSEMENT	0
101-331-615.022	LIVERY INSPECTIONS	75
101-331-642.009	SALE OF MARINE EQUIPMENT	0
Totals for dept 331 - MARINE PATROL		27,575

**Dept 332 - SNOWMOBILE PATROL**

101-332-542.001	STATE - SNOW LAW	14,000
Totals for dept 332 - SNOWMOBILE PATROL		14,000

**MANISTEE COUNTY  
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**Dept 333 - SECONDARY ROAD PATROL**

101-333-540.015	STATE GRANT - SECONDARY ROAD	37,742
		37,742
Totals for dept 333 - SECONDARY ROAD PATROL		37,742

**Dept 350 - LIAISON OFFICER**

101-350-603.001	LOCAL ASSISTANCE	50,000
101-350-615.019	OTHER REVENUE	0
		0
Totals for dept 350 - LIAISON OFFICER		50,000

**Dept 351 - JAIL**

101-351-315.026	STATE DETAINEE REVENUE	6,000
101-351-615.020	DIVERTED FELON REVENUE	0
101-351-615.021	INMATE LODGING - OUT OF COUNTY	0
101-351-615.023	TRANSPORTATION OF PRISONERS	2,000
101-351-615.025	INMATE HOUSING - COUNTY	13,000
101-351-615.026	STATE DETAINEE REVENUE	0
101-351-675.019	CLERKS REFUNDS	0
101-351-675.025	MISC. REVENUE	10,000
		10,000
Totals for dept 351 - JAIL		31,000

**Dept 426 - EMERGENCY MANAGEMENT**

101-426-505.007	GRANT - EMERGENCY MANAGEMENT	10,000
		10,000
Totals for dept 426 - EMERGENCY MANAGEMENT		10,000

**Dept 430 - ANIMAL CONTROL**

101-430-478.003	DOG LICENSES	42,000
101-430-615.032	DOG WARDEN SERVICES	2,500
		2,500
Totals for dept 430 - ANIMAL CONTROL		44,500

**Dept 648 - MEDICAL EXAMINER**

101-648-675.025	MISC. REVENUE	100
101-648-676.015	WAGE/FRINGE REIMB. - BENZIE	24,000
		24,000
Totals for dept 648 - MEDICAL EXAMINER		24,100

**Dept 701 - PLANNING**

101-701-479.000	SOIL EROSION PERMITS	29,000
101-701-604.000	CONTRACT - CITY	75,770
101-701-604.001	CONTRACT - EASTLAKE VILLAGE	3,901
101-701-604.002	CONTRACT - ARCADIA TWP	15,606
101-701-604.003	CONTRACT - ONEKAMA TWP	31,472
101-701-604.004	CONTRACT - BEAR LAKE TWP	14,825
101-701-604.005	CONTRACT - VILLAGE OF COPEMISH	3,901
101-701-604.006	CONTRACT - VILLAGE OF BEAR LAKE	4,421
101-701-604.007	CONTRACT - VILLAGE OF ONEKAMA	6,502
101-701-615.033	GRANT ADMINISTRATION	2,780
101-701-615.034	REVIEWS AND APPROVALS	0
101-701-615.035	SERVICES RENDERED	600

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101-701-640.000	G.I.S. FEES	2,000
101-701-642.000	SALE OF SUPPLIES	0
101-701-675.026	MISC REVENUE-EDUCATION REIMBURSEMENT	0
101-701-683.000	LOCAL REVENUE SHARING GRANTS	0
Totals for dept 701 - PLANNING		----- 190,778

**Dept 711 - REGISTER OF DEEDS**

101-711-615.001	REAL ESTATE TRANSFER TAX	165,500
101-711-615.002	RECORDING FEES - ROD	185,000
101-711-615.007	REMONUMENTATION FEES	425
101-711-642.000	SALE OF SUPPLIES-COPIES	0
101-711-675.024	CASH OVER AND SHORT	0
Totals for dept 711 - REGISTER OF DEEDS		----- 350,925

**TOTAL ESTIMATED REVENUES**

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**16,681,611**

**MANISTEE COUNTY  
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**Dept 000 - GENERAL**

101-000-701.001	WAGES - LUMP SUM PAYOUT	218,672
101-000-716.000	FICA	16,728
101-000-734.001	WAGES - PTO	56,491
Totals for dept 000 - GENERAL		291,891

**Dept 101 - COMMISSIONERS**

101-101-702.000	SALARY - ELECTED OFFICIAL	39,000
101-101-707.000	PER DIEM	20,000
101-101-716.000	FICA	4,513
101-101-716.008	WORKERS COMPENSATION	109
101-101-716.010	UNEMPLOYMENT INSURANCE	39
101-101-716.012	RETIREMENT	0
101-101-727.000	OFFICE SUPPLIES	500
101-101-728.000	POSTAGE	0
101-101-729.000	BOOK & PERIODICALS	100
101-101-730.000	EQUIPMENT	0
101-101-801.000	CONTRACTED SERVICES	0
101-101-807.000	DUES	11,500
101-101-810.000	COMPUTER PROGRAMMING	0
101-101-850.000	TELEPHONE	1,800
101-101-860.000	TRAVEL	12,000
101-101-900.000	PRINTING & BINDING	1,200
101-101-901.000	ADVERTISING	10,000
Totals for dept 101 - COMMISSIONERS		100,761

**Dept 103 - GENERAL SERVICES/CONTINGENCIES**

101-103-727.000	EMPLOYEE RECOGNITION EXPENSE	6,500
101-103-727.010	CENTRAL SUPPLY	500
101-103-733.000	COPY SUPPLIES	9,000
101-103-801.002	CONTRACTED SERVICES - AUDIT	27,000
101-103-806.000	ATTORNEY FEES	5,000
101-103-806.001	CONFLICT ATTORNEY FEES	0
101-103-820.000	PRE-EMPLOYMENT EXAMS	3,000
101-103-850.000	TELEPHONE	2,500
101-103-860.000	EMPLOYEE EDUCATION REIMB.	2,000
101-103-930.001	COPIER LEASE PAYMENT	25,500
101-103-930.002	POSTAGE METER LEASE	5,000
101-103-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-103-967.000	DRAIN PROJECT COST	1,000
101-103-969.001	CONTINGENCIES	0
101-103-969.002	WAGE CONTINGENCY	0
101-103-969.003	WAGE CLASIFICATION STUDY	0

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101-103-969.008	COST ALLOCATION PLAN FEE	8,500
101-103-995.012	TRANSFER OUT - EMP. TRAINING FUND.	0
101-103-995.013	TRANSFER OUT - AIRPORT FUND	130,000
101-103-995.014	TRANSFER OUT - HEALTH INS. FUND	170,000
101-103-995.020	TRANSFER OUT - OTHER FUNDS	0
101-103-995.022	TRANSFER OUT-AIR PHOTO FUND	2,500
101-103-995.024	TRANSFER OUT-RECYCLING FUND	24,000
		-----
Totals for dept 103 - GENERAL SERVICES/CONTINGENCIES		422,000

**Dept 172 - ADMINISTRATOR/CONTROLLER**

101-172-703.019	SALARY - DEPARTMENT HEAD	88,534
101-172-703.024	SALARY - PERSONNEL / HR	47,447
101-172-703.025	SALARY - FINANCE OFFICER	64,118
101-172-703.026	SALARY - FINANCE ASSISTANT	0
101-172-704.001	WAGES - ADMINISTRATIVE ASSISTANT	36,675
101-172-705.000	WAGES - OVERTIME	0
101-172-716.000	FICA	18,113
101-172-716.002	HEALTH & DENTAL INSURANCE	71,040
101-172-716.003	HEALTH INSURANCE - PREMIUM DISCOUNT	0
101-172-716.004	LIFE INSURANCE	101
101-172-716.005	STD INSURANCE	3,409
101-172-716.008	WORKERS COMPENSATION	663
101-172-716.010	UNEMPLOYMENT INSURANCE	236
101-172-716.012	RETIREMENT	47,453
101-172-716.014	SICK & VACATION PAYOUTS	2,732
101-172-716.015	UNUSED PERSONAL DAY PAYOUTS	2,732
101-172-727.000	OFFICE SUPPLIES	4,000
101-172-728.000	POSTAGE	2,500
101-172-729.000	PERIODICALS & PRINTING	2,000
101-172-730.000	EQUIPMENT	1,000
101-172-801.000	CONTRACTED SERVICES	52,000
101-172-801.001	PROFESSIONAL SERVICES	0
101-172-801.012	CONTRACTED - MMOO EXPENSES	0
101-172-810.000	COMPUTER PROGRAMMING	500
101-172-812.000	DUES AND FEES	1,200
101-172-850.000	TELEPHONE	1,000
101-172-860.000	TRAVEL	2,500
101-172-861.000	STAFF DEVELOPMENT	2,000
101-172-901.000	ADVERTISING	0
101-172-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-172-955.010	MEDC GRANT EXPENSES	0
101-172-995.023	TRANSFER OUT-INDIGENT DEFENSE FUND	192,711
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644,664

**Dept 215 - COUNTY CLERK**

101-215-702.000	SALARY - ELECTED OFFICIAL	72,605
101-215-703.002	SALARY - CHIEF DEPUTY	45,601
101-215-704.018	WAGE - JUVENILE REGISTER	36,675
101-215-704.019	WAGE - ASST. DEPUTY CLERK	72,605
101-215-704.020	WAGE - ASST. CIRCUIT COURT CLERK	44,187
101-215-705.000	WAGES - OVERTIME	750
101-215-716.000	FICA	20,048
101-215-716.002	HEALTH & DENTAL INSURANCE	65,392
101-215-716.004	LIFE INSURANCE	150
101-215-716.005	STD INSURANCE	2,830
101-215-716.006	HRA CONTRIBUTIONS	0
101-215-716.008	WORKERS COMPENSATION	755
101-215-716.010	UNEMPLOYMENT INSURANCE	268
101-215-716.012	RETIREMENT	85,036
101-215-716.014	SICK & VACATION PAYOUTS	3,105
101-215-716.015	UNUSED PERSONAL DAY PAYOUTS	3,105
101-215-727.000	OFFICE SUPPLIES	4,500
101-215-728.000	POSTAGE	5,000
101-215-729.000	BOOK & PERIODICALS	3,550
101-215-730.000	EQUIPMENT	2,850
101-215-730.006	VOTING EQUIPMENT	0
101-215-801.000	CONTRACTED SERVICES	300
101-215-810.000	COMPUTER PROGRAMMING	1,500
101-215-812.000	DUES AND FEES	1,735
101-215-850.000	TELEPHONE	300
101-215-860.000	TRAVEL	3,000
101-215-861.000	STAFF DEVELOPMENT	0
101-215-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500
101-215-995.004	TRANSFER OUT - ELECTION FUND	0
Totals for dept 215 - COUNTY CLERK		----- 476,347

**Dept 228 - INFORMATION TECHNOLOGY**

101-228-727.002	MISC. SUPPLIES	0
101-228-727.006	COMPUTER PAPER	0
101-228-730.000	EQUIPMENT	127,000
101-228-731.000	TAX SEASON COMPUTER SUPPLIES	11,000
101-228-735.000	SOFTWARE PURCHASES	0
101-228-801.000	CONTRACTED SERVICES	75,000
101-228-831.000	MISC. MAINT. CONTRACTS	122,000
101-228-831.001	SOFTWARE CONTRACTS - COURTS	55,000
101-228-831.002	MAINTENANCE CONTRACTS-ACCOUNTING	13,500

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101-228-831.003	MAINTENANCE CONTRACT-CLERK	6,000
101-228-831.004	MAINTENANCE CONTRACT-TREAS/EQUAL	12,000
101-228-850.000	TELEPHONE	1,300
101-228-931.002	MISC. REPAIRS	0
101-228-995.005	TRANSFER OUT - COMPUTER FUND	0
Totals for dept 228 - INFORMATION TECHNOLOGY		422,800

**Dept 253 - TREASURER**

101-253-702.000	SALARY - ELECTED OFFICIAL	69,042
101-253-703.002	SALARY - CHIEF DEPUTY	45,601
101-253-704.007	WAGES - CLERK	40,337
101-253-704.014	WAGES - FORECLOSURE TECH/DEPUTY	0
101-253-705.000	WAGES - OVERTIME	0
101-253-716.000	FICA	11,857
101-253-716.002	HEALTH & DENTAL INSURANCE	56,831
101-253-716.004	LIFE INSURANCE	81
101-253-716.005	STD INSURANCE	1,238
101-253-716.006	HRA CONTRIBUTIONS	0
101-253-716.008	WORKERS COMPENSATION	434
101-253-716.010	UNEMPLOYMENT INSURANCE	86
101-253-716.012	RETIREMENT	49,197
101-253-716.014	SICK & VACATION PAYOUTS	989
101-253-716.015	UNUSED PERSONAL DAY PAYOUTS	989
101-253-727.000	OFFICE SUPPLIES	3,000
101-253-727.004	PLAT BOOK EXPENSE	3,200
101-253-728.000	POSTAGE	6,800
101-253-729.000	BOOK & PERIODICALS	0
101-253-730.000	EQUIPMENT	1,000
101-253-801.001	PROFESSIONAL SERVICES	0
101-253-803.000	TAX COLLECTION BOND	3,500
101-253-810.000	COMPUTER PROGRAMMING	0
101-253-812.000	DUES AND FEES	1,000
101-253-850.000	TELEPHONE	250
101-253-860.000	TRAVEL	2,000
101-253-861.000	STAFF DEVELOPMENT	1,000
101-253-931.000	EQUIPMENT REPAIRS & MAINTENANCE	100
101-253-955.001	MISC. EXPENSE	100
101-253-957.000	BANK SERVICE FEES	400
101-253-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-253-995.006	TRANSFER OUT - TAX REFUND FUND	0
101-253-995.019	TRANSFER OUT - BUDGET STABILIZATION FUND	1,000,000
101-253-995.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 253 - TREASURER		1,299,032

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**Dept 257 - EQUALIZATION**

101-257-703.019	SALARY - DEPARTMENT HEAD	62,042
101-257-704.002	WAGES - APPRAISER/ASSIATANT DIRECTOR	44,950
101-257-704.004	WAGES - PROPERTY DESC. MANAGER	37,319
101-257-704.015	WAGES - APPRAISER	36,319
101-257-704.017	WAGES - PROP DESC MANAGER	16,658
101-257-705.000	WAGES - OVERTIME	1,000
101-257-716.000	FICA	15,093
101-257-716.002	HEALTH & DENTAL INSURANCE	75,456
101-257-716.004	LIFE INSURANCE	113
101-257-716.005	STD INSURANCE	3,066
101-257-716.008	WORKERS COMPENSATION	1,185
101-257-716.010	UNEMPLOYMENT INSURANCE	197
101-257-716.012	RETIREMENT	48,881
101-257-716.014	SICK & VACATION PAYOUTS	2,259
101-257-716.015	UNUSED PERSONAL DAY PAYOUTS	2,258
101-257-727.000	OFFICE SUPPLIES	2,750
101-257-728.000	POSTAGE	2,200
101-257-729.000	BOOK & PERIODICALS	0
101-257-730.000	EQUIPMENT	1,400
101-257-801.000	CONTRACTED SERVICES	0
101-257-810.000	COMPUTER PROGRAMMING	4,945
101-257-850.000	TELEPHONE	600
101-257-860.000	TRAVEL	1,000
101-257-861.000	STAFF DEVELOPMENT	7,155
101-257-931.000	EQUIPMENT REPAIRS & MAINTENANCE	250
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Totals for dept 257 - EQUALIZATION		367,096

**Dept 262 - ELECTIONS**

101-262-705.000	WAGES - OVERTIME	700
101-262-707.000	PER DIEM	480
101-262-716.000	FICA	0
101-262-716.008	WORKERS COMPENSATION	0
101-262-716.010	UNEMPLOYMENT INSURANCE	0
101-262-727.000	OFFICE/ELECTION SUPPLIES	55,000
101-262-728.000	POSTAGE	1,000
101-262-730.000	EQUIPMENT	0
101-262-810.000	COMPUTER PROGRAMMING	3,115
101-262-860.000	TRAVEL	200
101-262-901.000	ADVERTISING	3,600
101-262-931.000	EQUIPMENT REPAIRS & MAINTENANCE	500
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Totals for dept 262 - ELECTIONS		64,595

**Dept 265 - BUILDING AND GROUNDS**

101-265-703.019	SALARY - DEPARTMENT HEAD	51,813
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101-265-704.022	WAGES - MAINTENANCE LEADPERSON	0
101-265-704.023	WAGES - MAINTENANCE CUSTODIAN	65,282
101-265-704.024	WAGES - CUSTODIAN	29,384
101-265-705.000	WAGES - OVERTIME	2,500
101-265-716.000	FICA	11,396
101-265-716.002	HEALTH & DENTAL INSURANCE	33,128
101-265-716.004	LIFE INSURANCE	101
101-265-716.005	STD INSURANCE	2,109
101-265-716.008	WORKERS COMPENSATION	5,885
101-265-716.010	UNEMPLOYMENT INSURANCE	149
101-265-716.012	RETIREMENT	13,118
101-265-716.014	SICK & VACATION PAYOUTS	1,581
101-265-716.015	UNUSED PERSONAL DAY PAYOUTS	1,581
101-265-727.000	OFFICE SUPPLIES	200
101-265-728.000	POSTAGE	0
101-265-730.000	EQUIPMENT	2,500
101-265-730.001	VEHICLE PURCHASES	2,000
101-265-743.000	GAS AND OIL	3,500
101-265-775.000	REPAIR & MAINTENANCE SUPPLES	9,000
101-265-776.000	CUSTODIAL SUPPLIES	14,000
101-265-801.000	CONTRACTED SERVICES	0
101-265-810.000	COMPUTER PROGRAMMING	0
101-265-830.000	SNOW REMOVAL SVCS (CH & PUBLIC HEALTH)	15,000
101-265-850.000	TELEPHONE	1,200
101-265-860.000	TRAVEL	300
101-265-901.000	ADVERTISING	0
101-265-920.000	UTILITIES	59,000
101-265-920.001	UTILITIES-HEALTH DEPARTMENT	15,000
101-265-920.002	UTILITIES (395 THIRD)	7,000
101-265-930.001	COURTHOUSE CONTRACTUAL REAPIRS	20,000
101-265-930.002	JAIL CONTRACTUAL REPAIRS	29,000
101-265-930.003	PEST CONTROL	3,000
101-265-930.004	ELEVATOR MAINTENANCE CONTRACT	5,800
101-265-930.005	HEALTH DEPT. CONTRACTUAL REPAIRS	8,000
101-265-930.006	JAIL/SEWER/GREASE TRAP MAINT.	1,000
101-265-930.007	SECURITY MAINTENANCE CONTRACT	2,650
101-265-930.008	JAIL SECURITY/FIRE ALARM MAINT. CONTRACT	13,940
101-265-930.009	ENERGY SAVING IMPROVEMENTS	8,000
101-265-930.010	CONTRACTUAL REPAIRS (395 THIRD)	5,000
101-265-930.011	CONTRACTUAL REPAIRS - OTHER	4,000
101-265-931.000	EQUIPMENT REPAIRS & MAINTENANCE	200
101-265-931.001	AUTO REPAIRS & MAINTENANCE	2,000
101-265-932.000	SERVICE CONTRACTS	0
101-265-995.007	TRANSFER OUT - VEHICLE FUND	0
101-265-995.008	TRANSFER OUT - CAPITAL IMP. FUND	785,000
101-265-995.009	TRANSFER OUT - BUILD. AUTH. FUND	172,000
Totals for dept 265 - BUILDING AND GROUNDS		1,406,317

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**Dept 267 - DRAIN COMMISSIONER**

101-267-702.000	SALARY - ELECTED OFFICIAL	4,716
101-267-707.000	PER DIEM	500
101-267-716.000	FICA	361
101-267-716.008	WORKERS COMPENSATION	13
101-267-716.010	UNEMPLOYMENT INSURANCE	5
101-267-727.000	OFFICE SUPPLIES	100
101-267-728.000	POSTAGE	100
101-267-801.000	CONTRACTED SERVICES	250
101-267-801.001	PROFESSIONAL SERVICES	0
101-267-806.000	ATTORNEY FEES	750
101-267-810.000	COMPUTER PROGRAMMING	0
101-267-812.000	DUES AND FEES	250
101-267-850.000	TELEPHONE	0
101-267-860.000	TRAVEL	500
101-267-901.000	ADVERTISING	0
101-267-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-267-995.020	TRANSFER OUT - OTHER FUNDS	0
Totals for dept 267 - DRAIN COMMISSIONER		----- 7,545

**Dept 268 - PLAT BOARD**

101-268-707.000	PER DIEM	120
101-268-716.000	FICA	0
101-268-727.000	OFFICE SUPPLIES	50
101-268-860.000	TRAVEL	0
Totals for dept 268 - PLAT BOARD		----- 170

**Dept 272 - LOCAL REVENUE SHARING BOARD**

101-272-707.000	PER DIEM	1,500
101-272-716.000	FICA	180
101-272-716.008	WORKERS COMPENSATION	8
101-272-716.010	UNEMPLOYMENT INSURANCE	0
101-272-727.000	OFFICE SUPPLIES	0
101-272-860.000	TRAVEL	0
Totals for dept 272 - LOCAL REVENUE SHARING BOARD		----- 1,688

**Dept 276 - JURY COMMISSION**

101-276-707.000	PER DIEM	1,440
101-276-716.000	FICA	0
101-276-716.008	WORKERS COMPENSATION	0
101-276-716.010	UNEMPLOYMENT INSURANCE	0
101-276-727.000	OFFICE SUPPLIES	600

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101-276-728.000	POSTAGE	3,500
101-276-860.000	TRAVEL	450
Totals for dept 276 - JURY COMMISSION		5,990

**Dept 283 - CIRCUIT COURT**

101-283-702.000	SALARY - ELECTED OFFICIAL	45,724
101-283-703.003	SALARY - COURT ADMINISTRATOR	64,146
101-283-703.027	SALARY - COURT REPORTER	57,857
101-283-703.028	SALARY - LAW CLERK	45,295
101-283-703.029	SALARY - LAW CLERK INTERN	0
101-283-704.003	WAGES - CLERICAL	45,075
101-283-704.007	WAGES - CLERK	34,807
101-283-704.038	WAGES - COURT RECORDER	0
101-283-705.000	WAGES - OVERTIME	0
101-283-716.000	FICA	18,909
101-283-716.002	HEALTH & DENTAL INSURANCE	84,419
101-283-716.004	LIFE INSURANCE	141
101-283-716.005	STD INSURANCE	3,559
101-283-716.008	WORKERS COMPENSATION	665
101-283-716.010	UNEMPLOYMENT INSURANCE	247
101-283-716.012	RETIREMENT	54,757
101-283-716.014	SICK & VACATION PAYOUTS	2,853
101-283-716.015	UNUSED PERSONAL DAY PAYOUTS	2,853
101-283-727.000	OFFICE SUPPLIES	4,000
101-283-727.001	OFFICE SUPPLIES - PROBATION	1,200
101-283-728.000	POSTAGE	3,000
101-283-730.000	EQUIPMENT	4,800
101-283-736.002	CESF - GRANT EXPENSE	0
101-283-802.000	TRANSCRIPTS	16,000
101-283-802.001	TRANSCRIPTS-BENZIE COUNTY	6,000
101-283-804.000	RECORDING SERVICES	3,000
101-283-805.000	COURT APPOINTED ATTORNEYS	0
101-283-805.001	CT. APPT. ATTY. - FELONY	0
101-283-805.002	CT. APPT. ATTY. MDOC - (272)	0
101-283-805.003	CT. APPT. ATTY. - NEGLECT/ABUSE	140,000
101-283-805.004	APPELLATE ATTORNEYS	14,000
101-283-805.005	VISITING JUDGES	2,300
101-283-805.006	CT. APPT. ATTY. - NON CONTRACT (ABUSE)	0
101-283-807.000	JURY FEES	4,000
101-283-808.000	WITNESS FEES	2,000
101-283-808.001	DISTRICT COURT WITNESS FEES	0
101-283-810.000	COMPUTER PROGRAMMING	0
101-283-811.000	INTERPRETING SERVICES	1,000
101-283-811.001	LEIN FEES	0
101-283-811.002	COURT ORDERED TESTING	150
101-283-812.000	DUES AND FEES	1,800

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101-283-850.000	TELEPHONE	1,300
101-283-860.000	TRAVEL	1,800
101-283-861.000	STAFF DEVELOPMENT	1,000
101-283-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-283-995.001	TRANSF OUT-SHERIFF DOG CENSUS FUND	7,500
101-283-995.002	TRANSFER OUT - LAW LIBRARY	21,000
101-283-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 283 - CIRCUIT COURT		698,157

**Dept 284 - CIRCUIT COURT - JUVENILE DIVISION**

101-284-703.019	SALARY - DEPARTMENT HEAD	60,215
101-284-703.030	SALARY - JUVENILE REGISTER, BENZIE	52,864
101-284-703.036	SALARY - JUVENILE DIRECTOR, BENZIE	0
101-284-704.012	WAGES - CASEWORKER	0
101-284-704.016	WAGES - SOCIAL WORKER	80,919
101-284-705.000	WAGES - OVERTIME	0
101-284-716.000	FICA	12,077
101-284-716.002	HEALTH & DENTAL INSURANCE	25,648
101-284-716.004	LIFE INSURANCE	86
101-284-716.005	STD INSURANCE	2,273
101-284-716.006	HRA CONTRIBUTIONS	0
101-284-716.008	WORKERS COMPENSATION	1,369
101-284-716.010	UNEMPLOYMENT INSURANCE	158
101-284-716.012	RETIREMENT	28,533
101-284-716.014	SICK & VACATION PAYOUTS	2,001
101-284-716.015	UNUSED PERSONAL DAY PAYOUTS	2,001
101-284-727.000	OFFICE SUPPLIES	1,200
101-284-727.005	BASIC GRANT EXPENSES	0
101-284-727.007	DIVERSION PROGRAM EXPENSES	4,500
101-284-728.000	POSTAGE	100
101-284-729.000	BOOK & PERIODICALS	0
101-284-730.000	EQUIPMENT	1,000
101-284-802.000	TRANSCRIPTS	1,000
101-284-804.000	RECORDING SERVICES	8,000
101-284-808.000	WITNESS FEES	0
101-284-850.000	TELEPHONE	1,000
101-284-860.000	TRAVEL	4,000
101-284-861.000	STAFF DEVELOPMENT	1,000
101-284-901.000	ADVERTISING	1,000
101-284-931.000	EQUIPMENT REPAIRS & MAINTENANCE	300
101-284-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-284-995.015	TRANSFER OUT - CHILD CARE FUND	173,845
101-284-995.025	STATE WARD CHARGBACKS	25,000
Totals for dept 284 - CIRCUIT COURT - JUVENILE DIVISION		490,089

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**Dept 286 - DISTRICT COURT**

101-286-703.006	SALARY - MAGISTRATE	73,302
101-286-703.007	SALARY - MAGISTRATE, BENZIE	0
101-286-703.018	SALARY - PROBATION OFFICER	60,680
101-286-703.027	SALARY - COURT REPORTER	0
101-286-704.003	WAGES - CLERICAL	68,007
101-286-704.004	WAGES - PROPERTY DESC. MANAGER	20,185
101-286-704.010	WAGES - CLERK - ACCOUNTING	41,455
101-286-704.011	WAGES - CLERK - TRAFFIC	33,140
101-286-704.013	WAGES - CLERK, BENZIE	0
101-286-704.021	WAGES - COURT RECORDER, BENZIE	0
101-286-704.033	CFY PROGRAM ASSISTANT	22,703
101-286-704.038	WAGES - COURT RECORDER	37,378
101-286-705.000	WAGES - OVERTIME	0
101-286-707.000	PER DIEM	0
101-286-716.000	FICA	27,299
101-286-716.002	HEALTH & DENTAL INSURANCE	55,402
101-286-716.004	LIFE INSURANCE	202
101-286-716.005	STD INSURANCE	5,138
101-286-716.008	WORKERS COMPENSATION	2,990
101-286-716.010	UNEMPLOYMENT INSURANCE	356
101-286-716.012	RETIREMENT	49,863
101-286-716.014	SICK & VACATION PAYOUTS	4,502
101-286-716.015	UNUSED PERSONAL DAY PAYOUTS	4,502
101-286-727.000	OFFICE SUPPLIES	9,000
101-286-728.000	POSTAGE	6,000
101-286-729.000	BOOK & PERIODICALS	7,500
101-286-730.000	EQUIPMENT	3,600
101-286-801.000	CONTRACTED SERVICES	0
101-286-801.001	PROFESSIONAL SERVICES	0
101-286-802.000	TRANSCRIPTS-MANISTEE COUNTY	700
101-286-802.001	TRANSCRIPTS-BENZIE COUNTY	0
101-286-804.000	RECORDING SERVICES	3,000
101-286-805.000	COURT APPOINTED ATTORNEYS	0
101-286-805.005	VISITING JUDGES	4,000
101-286-807.000	JURY FEES	1,500
101-286-808.000	WITNESS FEES	500
101-286-808.002	CRIMINAL GARNISHMENT FILING FEE	1,800
101-286-810.000	COMPUTER PROGRAMMING	1,000
101-286-811.000	INTERPRETING SERVICES	1,700
101-286-811.001	LEIN FEES	0
101-286-811.002	INDIGENT SCREENING FEES	3,500
101-286-811.003	SEARCH WARRANT BLOOD DRAW	1,000
101-286-812.000	DUES AND FEES	700
101-286-850.000	TELEPHONE	2,000
101-286-860.000	TRAVEL	1,000
101-286-861.010	STAFF DEVELOPMENT	1,000

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101-286-901.000	ADVERTISING	250
101-286-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-286-955.002	MISC EXP-DWI SOBRIETY COURT	60,000
101-286-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
101-286-995.020	TRANSFER OUT - OTHER FUNDS	0
		-----
Totals for dept 286 - DISTRICT COURT		617,854

**Dept 289 - FRIEND OF THE COURT**

101-289-703.019	SALARY - DEPARTMENT HEAD	108,778
101-289-703.020	SALARY - ASSISTANT FOC - MANISTEE	50,260
101-289-703.021	SALARY - ASSISTANT FOC - BENZIE	60,251
101-289-703.022	SALARY - DEP. FOC - INVESTIGATOR	60,781
101-289-703.023	SALARY - REFEREE	30,196
101-289-703.027	SALARY - COURT REPORTER	0
101-289-704.003	WAGES - CLERICAL	36,033
101-289-704.007	WAGES - CLERK	9,750
101-289-704.008	WAGES - CLERK - CASHIER	36,032
101-289-704.009	WAGES - CLERK - DATA PROCESSING	41,455
101-289-704.013	WAGES - CLERK, BENZIE	46,527
101-289-704.016	WAGES - SOCIAL WORKER	0
101-289-705.000	WAGES - OVERTIME	0
101-289-716.000	FICA	36,725
101-289-716.002	HEALTH & DENTAL INSURANCE	116,701
101-289-716.004	LIFE INSURANCE	212
101-289-716.005	STD INSURANCE	6,772
101-289-716.006	HRA CONTRIBUTIONS	0
101-289-716.008	WORKERS COMPENSATION	1,234
101-289-716.010	UNEMPLOYMENT INSURANCE	470
101-289-716.012	RETIREMENT	128,120
101-289-716.014	SICK & VACATION PAYOUTS	5,426
101-289-716.015	UNUSED PERSONAL DAY PAYOUTS	5,426
101-289-727.000	OFFICE SUPPLIES	6,000
101-289-728.000	POSTAGE	7,000
101-289-729.000	BOOK & PERIODICALS	0
101-289-730.000	EQUIPMENT	0
101-289-801.000	CONTRACTED SERVICES	16,400
101-289-801.014	FAMILY COUNSEL(CUSTODY/VISITATION)	18,500
101-289-801.016	CONTRACTED SERVICES-SUPERVISED PARENTING	0
101-289-801.018	LEGAL SERVICES - CRP	6,000
101-289-802.000	TRANSCRIPTS	0
101-289-804.000	RECORDING SERVICES	16,000
101-289-810.000	COMPUTER PROGRAMMING	3,000
101-289-812.000	DUES AND FEES	750
101-289-850.000	TELEPHONE	1,000
101-289-860.000	TRAVEL	3,000
101-289-861.000	STAFF DEVELOPMENT	500

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101-289-861.001	CLERICAL STAFF TRAINING	700
101-289-901.000	ADVERTISING	750
101-289-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-289-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 289 - FRIEND OF THE COURT		----- 861,749

**Dept 294 - PROBATE COURT**

101-294-702.000	SALARY - ELECTED OFFICIAL	160,332
101-294-703.005	SALARY - PROBATE REGISTER	52,405
101-294-703.027	SALARY - COURT REPORTER	0
101-294-704.003	WAGES - CLERICAL	37,941
101-294-704.037	WAGES - PROBATE REGISTER	0
101-294-705.000	WAGES - OVERTIME	0
101-294-716.000	FICA	6,911
101-294-716.002	HEALTH & DENTAL INSURANCE	38,243
101-294-716.004	LIFE INSURANCE	76
101-294-716.005	STD INSURANCE	1,301
101-294-716.006	HRA CONTRIBUTIONS	0
101-294-716.008	WORKERS COMPENSATION	253
101-294-716.010	UNEMPLOYMENT INSURANCE	90
101-294-716.012	RETIREMENT	23,895
101-294-716.014	SICK & VACATION PAYOUTS	1,042
101-294-716.015	UNUSED PERSONAL DAY PAYOUTS	1,042
101-294-727.000	OFFICE SUPPLIES	1,500
101-294-728.000	POSTAGE	3,000
101-294-729.000	BOOK & PERIODICALS	9,408
101-294-730.000	EQUIPMENT	1,200
101-294-801.000	CONTRACTED SERVICES	0
101-294-801.001	PROFESSIONAL SERVICES	500
101-294-802.000	TRANSCRIPTS	750
101-294-804.000	RECORDING SERVICES	1,313
101-294-805.000	COURT APPOINTED ATTORNEYS	26,780
101-294-805.001	CT. APPT. ATTY. MDOC - TRIAL	0
101-294-805.003	CT. APPT. ATTY. - NON CONTRACT	10,000
101-294-805.005	VISITING JUDGES	800
101-294-807.000	JURY FEES	843
101-294-808.000	WITNESS FEES	0
101-294-809.000	GUARDIANSHIP INVESTIGATION	3,300
101-294-809.002	DD EVALUATIONS	8,000
101-294-809.005	LEIN FEES	0
101-294-810.000	COMPUTER PROGRAMMING	1,000
101-294-811.000	INTERPRETING SERVICES	300
101-294-812.000	DUES AND FEES	1,300
101-294-850.000	TELEPHONE	800
101-294-860.000	TRAVEL	1,700
101-294-860.002	GUARDIAN MILEAGE	400

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101-294-861.000	STAFF DEVELOPMENT	500
101-294-931.000	EQUIPMENT REPAIRS & MAINTENANCE	400
Totals for dept 294 - PROBATE COURT		----- 397,325

**Dept 296 - PROSECUTING ATTORNEY**

101-296-702.000	SALARY - ELECTED OFFICIAL	118,317
101-296-703.002	SALARY - CHIEF DEPUTY	69,034
101-296-703.004	SALARY - ASSISTANT PROSECUTOR	56,907
101-296-704.003	WAGES - CLERICAL	19,989
101-296-704.005	WAGES - ADMIN SECRETARY	33,316
101-296-704.006	WAGES - SERVICES COORDINATOR	36,319
101-296-705.000	WAGES - OVERTIME	1,000
101-296-716.000	FICA	25,618
101-296-716.002	HEALTH & DENTAL INSURANCE	68,822
101-296-716.004	LIFE INSURANCE	151
101-296-716.005	STD INSURANCE	3,104
101-296-716.006	HRA CONTRIBUTIONS	0
101-296-716.008	WORKERS COMPENSATION	792
101-296-716.010	UNEMPLOYMENT INSURANCE	216
101-296-716.012	RETIREMENT	64,916
101-296-716.014	SICK & VACATION PAYOUTS	2,689
101-296-716.015	UNUSED PERSONAL DAY PAYOUTS	2,689
101-296-727.000	OFFICE SUPPLIES	2,500
101-296-727.001	OFFICE SUPPLIES - CHILD SUPPORT	0
101-296-728.000	POSTAGE	1,250
101-296-729.000	BOOK & PERIODICALS	4,500
101-296-730.000	EQUIPMENT	500
101-296-736.002	CESF - GRANT EXPENSE	0
101-296-801.000	CONTRACTED SERVICES	0
101-296-801.001	PROFESSIONAL SERVICES	2,111
101-296-802.000	TRANSCRIPTS	750
101-296-805.006	CT. APPT. ATTY. - NON CONTRACT (ABUSE)	0
101-296-808.000	WITNESS FEES	3,000
101-296-808.001	CRIME VICTIM WITNESS FEES	0
101-296-810.000	COMPUTER PROGRAMMING	0
101-296-812.000	DUES AND FEES	5,800
101-296-813.000	EXTRADITION COSTS	4,500
101-296-813.001	BLOOD TESTING	0
101-296-850.000	TELEPHONE	3,200
101-296-860.000	TRAVEL	2,500
101-296-861.000	STAFF DEVELOPMENT	0
101-296-901.000	ADVERTISING	1,250
101-296-931.000	EQUIPMENT REPAIRS & MAINTENANCE	2,250
101-296-955.012	MISC. EXPENSE - FORFEITURES	0

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101-296-967.000	PROJECT COST-VR GRANT	5,500
101-296-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
	Totals for dept 296 - PROSECUTING ATTORNEY	----- 543,490

**Dept 301 - SHERIFF**

101-301-702.000	SALARY - ELECTED OFFICIAL	77,982
101-301-703.001	SALARY - UNDERSHERIFF	69,822
101-301-704.001	WAGES - ADMINISTRATIVE ASSISTANT	47,133
101-301-704.007	WAGES - CLERK	37,171
101-301-704.023	WAGES - MAINTENANCE CUSTODIAN	0
101-301-704.025	WAGES - SARGEANT	118,365
101-301-704.026	WAGES - DEPUTY	369,486
101-301-704.027	WAGES - COURT DEPUTY	0
101-301-704.028	WAGES - DEPUTY ASSISTANT	0
101-301-705.000	WAGES - OVERTIME	35,000
101-301-705.002	OVERTIME - SPOTLIGHT PROGRAM	0
101-301-705.003	HOLIDAY OVERTIME	31,000
101-301-705.004	WAGES - DEPUTY HOLIDAYS	14,500
101-301-716.000	FICA	57,701
101-301-716.002	HEALTH & DENTAL INSURANCE	150,000
101-301-716.004	LIFE INSURANCE	731
101-301-716.005	STD INSURANCE	9,872
101-301-716.008	WORKERS COMPENSATION	22,654
101-301-716.010	UNEMPLOYMENT INSURANCE	675
101-301-716.012	RETIREMENT	240,000
101-301-716.014	SICK & VACATION PAYOUTS	6,717
101-301-716.015	UNUSED PERSONAL DAY PAYOUTS	8,441
101-301-716.018	LEGAL REPRESENTATION PLAN	1,950
101-301-721.000	EDUCATION PREMIUM	1,500
101-301-722.000	EMT/FTO PREMIUM	2,000
101-301-723.000	WAGES - SHIFT DIFFERENTIAL (10)	5,000
101-301-724.000	WAGES - CLEANING ALLOWANCE (12)	4,800
101-301-727.000	OFFICE SUPPLIES	7,000
101-301-727.001	MISC. SUPPLIES	3,500
101-301-727.002	MISC. SUPPLIES - ZTP	0
101-301-727.003	SUPPLIES - DARE MISC.	0
101-301-728.000	POSTAGE & SHIPPING	1,400
101-301-729.000	BOOK & PERIODICALS	200
101-301-730.000	EQUIPMENT	6,814
101-301-730.001	VEHICLE PURCHASES	100,119
101-301-740.000	TIRE PURCHASES	4,500
101-301-742.000	UNIFORMS - OFFICERS & DEPUTYS	6,825
101-301-743.000	GASOLINE AND OIL	25,000
101-301-744.000	LAUNDRY EXPENDITURES	0
101-301-744.001	AMMUNITION PURCHASES	5,000
101-301-801.000	CONTRACTED SERVICES	7,650

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101-301-801.201	CBDG GRANT EXPENSES	0
101-301-810.000	COMPUTER PROGRAMMING	4,800
101-301-812.000	DUES AND FEES	1,250
101-301-850.000	TELEPHONE	12,500
101-301-851.000	RADIO MAINTENANCE	3,000
101-301-852.000	INVESTIGATION EXPENSES	2,000
101-301-860.000	TRAVEL	0
101-301-861.000	STAFF DEVELOPMENT	2,500
101-301-862.000	OFFICER AND DEPUTY MEALS	2,800
101-301-863.000	SHERIFF TRAVEL ALLOWANCE	6,000
101-301-901.000	ADVERTISING	600
101-301-931.000	EQUIPMENT REPAIRS & MAINTENANCE	2,000
101-301-931.001	AUTO REPAIRS & MAINTENANCE	20,000
101-301-995.017	TRANSFER OUT- LAW ENFORCE TRAINING FUND	6,000
	Totals for dept 301 - SHERIFF	----- 1,543,958

**Dept 302 - SSCENT DRUG TEAM**

101-302-704.026	WAGES - DEPUTY	51,242
101-302-705.000	WAGES - OVERTIME	1,000
101-302-705.003	HOLIDAY OVERTIME	0
101-302-705.004	WAGES - DEPUTY HOLIDAYS	1,689
101-302-706.000	HAZARDOUS PAY	0
101-302-716.000	FICA	4,195
101-302-716.002	HEALTH & DENTAL INSURANCE	6,323
101-302-716.004	LIFE INSURANCE	63
101-302-716.005	STD INSURANCE	738
101-302-716.008	WORKERS COMPENSATION	1,837
101-302-716.010	UNEMPLOYMENT INSURANCE	55
101-302-716.012	RETIREMENT	6,020
101-302-716.014	SICK & VACATION PAYOUTS	563
101-302-716.015	UNUSED PERSONAL DAY PAYOUTS	751
101-302-722.000	EMT/FTO PREMIUM	300
101-302-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-302-724.000	WAGES - CLEANING ALLOWANCE	400
101-302-730.000	EQUIPMENT	0
101-302-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-302-965.000	COUNTY ALLOCATION	0
	Totals for dept 302 - SSCENT DRUG TEAM	----- 75,676

**Dept 304 - USFS PATROL ASSISTANCE**

101-304-704.026	WAGES - DEPUTY	0
101-304-705.000	WAGES - OVERTIME	4,000
101-304-716.000	FICA	350
101-304-716.002	HEALTH & DENTAL INSURANCE	0

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101-304-716.004	LIFE INSURANCE	0
101-304-716.005	STD INSURANCE	0
101-304-716.006	HRA CONTRIBUTIONS	0
101-304-716.008	WORKERS COMPENSATION	0
101-304-716.010	UNEMPLOYMENT INSURANCE	0
101-304-716.012	RETIREMENT	0
101-304-730.000	EQUIPMENT	0
101-304-743.000	GASOLINE AND OIL	0
		-----
Totals for dept 304 - USFS PATROL ASSISTANCE		4,350

**Dept 307 - COURT SECURITY**

101-307-703.035	SALARY - CORRECTIONS CAPTAIN (1)	139,031
101-307-704.026	WAGES - DEPUTY	0
101-307-705.000	WAGES - OVERTIME	0
101-307-705.003	HOLIDAY OVERTIME	0
101-307-705.004	WAGES - DEPUTY HOLIDAYS	0
101-307-716.000	FICA	10,789
101-307-716.002	HEALTH & DENTAL INSURANCE	0
101-307-716.004	LIFE INSURANCE	0
101-307-716.005	STD INSURANCE	0
101-307-716.008	WORKERS COMPENSATION	4,725
101-307-716.010	UNEMPLOYMENT INSURANCE	141
101-307-716.012	RETIREMENT	15,485
101-307-716.014	SICK & VACATION PAYOUTS	0
101-307-716.015	UNUSED PERSONAL DAY PAYOUTS	0
101-307-723.000	WAGES - SHIFT DIFFERENTIAL	0
101-307-724.000	WAGES - CLEANING ALLOWANCE	2,000
101-307-727.001	OFFICE SUPPLIES - PROBATION	0
101-307-730.000	EQUIPMENT	4,400
101-307-742.000	UNIFORMS - OFFICERS & DEPUTYS	1,400
101-307-743.000	GAS AND OIL	0
101-307-801.000	CONTRACTED SERVICES	5,300
101-307-931.001	AUTO REPAIRS & MAINTENANCE	0
		-----
Totals for dept 307 - COURT SECURITY		183,271

**Dept 331 - MARINE PATROL**

101-331-704.026	WAGES - DEPUTY	37,368
101-331-704.028	WAGES - DEPUTY ASSISTANT	7,727
101-331-705.000	WAGES - OVERTIME	1,000
101-331-705.003	HOLIDAY OVERTIME	0
101-331-705.004	WAGES - DEPUTY HOLIDAYS	754
101-331-706.000	HAZARDOUS PAY	0
101-331-716.000	FICA	3,450
101-331-716.002	HEALTH & DENTAL INSURANCE	4,236

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101-331-716.004	LIFE INSURANCE	42
101-331-716.005	STD INSURANCE	504
101-331-716.006	HRA CONTRIBUTIONS	0
101-331-716.008	WORKERS COMPENSATION	1,511
101-331-716.010	UNEMPLOYMENT INSURANCE	45
101-331-716.012	RETIREMENT	4,952
101-331-716.014	SICK & VACATION PAYOUTS	404
101-331-716.015	UNUSED PERSONAL DAY PAYOUTS	539
101-331-723.000	WAGES - SHIFT DIFFERENTIAL	335
101-331-724.000	WAGES - CLEANING ALLOWANCE	268
101-331-727.002	MISC. SUPPLIES	0
101-331-730.000	EQUIPMENT	0
101-331-732.000	BOAT & MARINE SUPPLIES	0
101-331-742.000	UNIFORMS - OFFICERS & DEPUTYS	600
101-331-743.000	GASOLINE AND OIL	8,000
101-331-801.000	CONTRACTED SERVICES	3,100
101-331-931.001	AUTO REPAIRS & MAINTENANCE	2,500
101-331-955.005	PATROL CRAFT EXPENDITURES	2,500
		-----
Totals for dept 331 - MARINE PATROL		79,835

**Dept 332 - SNOWMOBILE PATROL**

101-332-704.026	WAGES - DEPUTY	18,945
101-332-704.028	WAGES - DEPUTY ASSISTANT	6,146
101-332-705.000	WAGES - OVERTIME	1,000
101-332-705.003	HOLIDAY OVERTIME	0
101-332-705.004	WAGES - DEPUTY HOLIDAYS	739
101-332-716.000	FICA	1,919
101-332-716.002	HEALTH & DENTAL INSURANCE	2,086
101-332-716.004	LIFE INSURANCE	21
101-332-716.005	STD INSURANCE	244
101-332-716.008	WORKERS COMPENSATION	841
101-332-716.010	UNEMPLOYMENT INSURANCE	25
101-332-716.012	RETIREMENT	2,755
101-332-716.014	SICK & VACATION PAYOUTS	195
101-332-716.015	UNUSED PERSONAL DAY PAYOUTS	260
101-332-723.000	WAGES - SHIFT DIFFERENTIAL	165
101-332-724.000	WAGES - CLEANING ALLOWANCE	133
101-332-727.002	MISC. SUPPLIES	400
101-332-730.000	EQUIPMENT	0
101-332-742.000	UNIFORMS - OFFICERS & DEPUTYS	400
101-332-743.000	GASOLINE AND OIL	2,500
101-332-801.000	CONTRACTED SERVICES	0
101-332-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-332-931.001	AUTO REPAIRS & MAINTENANCE	500

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101-332-955.005	PATROL CRAFT EXPENDITURES	0
Totals for dept 332 - SNOWMOBILE PATROL		----- 40,274

**Dept 333 - SECONDARY ROAD PATROL**

101-333-704.025	WAGES - SARGEANT	0
101-333-704.026	WAGES - DEPUTY	54,859
101-333-705.000	WAGES - OVERTIME	0
101-333-705.003	HOLIDAY OVERTIME	0
101-333-705.004	WAGES - DEPUTY HOLIDAYS	1,808
101-333-716.000	FICA	4,404
101-333-716.002	HEALTH & DENTAL INSURANCE	17,760
101-333-716.004	LIFE INSURANCE	63
101-333-716.005	STD INSURANCE	790
101-333-716.006	HRA CONTRIBUTIONS	0
101-333-716.008	WORKERS COMPENSATION	1,929
101-333-716.010	UNEMPLOYMENT INSURANCE	58
101-333-716.012	RETIREMENT	6,321
101-333-716.014	SICK & VACATION PAYOUTS	602
101-333-716.015	UNUSED PERSONAL DAY PAYOUTS	804
101-333-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-333-724.000	WAGES - CLEANING ALLOWANCE	400
101-333-727.000	OFFICE SUPPLIES	0
101-333-730.000	EQUIPMENT	0
101-333-742.000	UNIFORMS - OFFICERS & DEPUTYS	0
101-333-743.000	GASOLINE AND OIL	20,440
101-333-931.001	AUTO REPAIRS & MAINTENANCE	0
101-333-963.000	ACT 416 SECONDARY ROAD PATROL	0
Totals for dept 333 - SECONDARY ROAD PATROL		----- 110,738

**Dept 335 - K-9 UNIT**

101-335-704.026	WAGES - DEPUTY	54,815
101-335-705.000	WAGES - OVERTIME	0
101-335-705.003	HOLIDAY OVERTIME	0
101-335-705.004	WAGES - DEPUTY HOLIDAYS	1,807
101-335-716.000	FICA	4,477
101-335-716.002	HEALTH & DENTAL INSURANCE	4,925
101-335-716.004	LIFE INSURANCE	63
101-335-716.005	STD INSURANCE	789
101-335-716.008	WORKERS COMPENSATION	1,960
101-335-716.010	UNEMPLOYMENT INSURANCE	58
101-335-716.012	RETIREMENT	18,407
101-335-716.014	SICK & VACATION PAYOUTS	602
101-335-716.015	UNUSED PERSONAL DAY PAYOUTS	803
101-335-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-335-724.000	WAGES - CLEANING ALLOWANCE	400

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101-335-727.002	MISC. SUPPLIES	500
101-335-741.000	ANIMAL FOOD	500
101-335-742.000	UNIFORMS - OFFICERS & DEPUTYS	300
101-335-743.000	GASOLINE AND OIL	5,800
101-335-816.000	VETERINARIAN SERVICES	800
101-335-931.001	AUTO REPAIRS & MAINTENANCE	1,500
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Totals for dept 335 - K-9 UNIT		99,006

**Dept 350 - LIAISON OFFICER**

101-350-704.026	WAGES - DEPUTY	33,153
101-350-705.000	WAGES - OVERTIME	0
101-350-705.004	WAGES - DEPUTY HOLIDAYS	250
101-350-716.000	FICA	3,200
101-350-716.002	HEALTH INSURANCE	4,000
101-350-716.004	LIFE INSURANCE	63
101-350-716.005	STD INSURANCE	752
101-350-716.008	WORKERS COMPENSATION	1,789
101-350-716.010	UNEMPLOYMENT INSURANCE	53
101-350-716.012	RETIREMENT	4,500
101-350-716.014	SICK & VACATION PAYOUTS	574
101-350-716.015	UNUSED PERSONAL DAY PAYOUTS	766
101-350-722.000	EMT/FTO PREMIUM	0
101-350-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-350-724.000	WAGES - CLEANING ALLOWANCE	400
		-----
Totals for dept 350 - LIAISON OFFICER		50,000

**Dept 351 - JAIL**

101-351-703.035	SALARY - CORRECTIONS CAPTAIN (1)	62,556
101-351-704.029	WAGES - CORRECTIONS SARGEANT (1)	150,350
101-351-704.030	WAGES - CORRECTIONS OFFICER	438,168
101-351-705.000	WAGES - OVERTIME	25,000
101-351-705.003	HOLIDAY OVERTIME	25,000
101-351-705.004	WAGES - DEPUTY HOLIDAYS	10,000
101-351-716.000	FICA	55,323
101-351-716.002	HEALTH & DENTAL INSURANCE	197,892
101-351-716.004	LIFE INSURANCE	882
101-351-716.005	STD INSURANCE	9,375
101-351-716.008	WORKERS COMPENSATION	24,226
101-351-716.010	UNEMPLOYMENT INSURANCE	723
101-351-716.012	RETIREMENT	151,428
101-351-716.014	SICK & VACATION PAYOUTS	7,155
101-351-716.015	UNUSED PERSONAL DAY PAYOUTS	9,539

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101-351-721.000	EDUCATION PREMIUM	500
101-351-722.000	EMT/FTO PREMIUM	1,100
101-351-723.000	WAGES - SHIFT DIFFERENTIAL	7,000
101-351-724.000	WAGES - CLEANING ALLOWANCE	6,000
101-351-727.002	MISC. SUPPLIES	7,000
101-351-729.000	PRINTING & PHOTO SUPPLIES	800
101-351-730.000	EQUIPMENT	0
101-351-742.000	UNIFORMS - OFFICERS & DEPUTYS	3,500
101-351-742.001	UNIFORMS - PRISONER	2,000
101-351-743.000	GAS & OIL	0
101-351-744.000	JAIL LAUNDRY	3,000
101-351-760.000	PRISONER MEDICAL-CONTRACT	156,000
101-351-760.001	PRISONER MEDICAL - CLAIMS	30,000
101-351-801.000	CONTRACTED SERVICES	89,000
101-351-810.000	COMPUTER PROGRAMMING	6,977
101-351-814.000	PRISONER MEALS	120,669
101-351-820.000	COST OF INMATE HOUSING	5,000
101-351-830.000	SNOW REMOVAL	5,000
101-351-850.000	TELEPHONE	600
101-351-860.000	TRAVEL	500
101-351-920.000	UTILITIES	93,000
101-351-930.003	PEST CONTROL	0
101-351-930.005	GARBAGE COLLECTION	6,000
101-351-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-351-931.002	MISC. REPAIRS	5,000
101-351-995.010	TRANSFER OUT - JAIL LOAN FUND	66,667
101-351-995.020	TRANSFER OUT - OTHER FUNDS	0
101-351-995.021	TRANSFER OUT-JAWS OF LIFE	0
		-----
Totals for dept 351 - JAIL		1,782,930

**Dept 426 - EMERGENCY MANAGEMENT**

101-426-704.033	CFY PROGRAM ASSISTANT	20,000
101-426-716.000	FICA	1,530
101-426-716.002	HEALTH & DENTAL INSURANCE	0
101-426-716.004	LIFE INSURANCE	16
101-426-716.005	STD INSURANCE	301
101-426-716.008	WORKERS COMPENSATION	21
101-426-716.010	UNEMPLOYMENT INSURANCE	25
101-426-716.012	RETIREMENT	1,184
101-426-727.000	OFFICE SUPPLIES	0
101-426-728.000	POSTAGE	0
101-426-729.000	PRINTING & PHOTO SUPPLIES	0
101-426-730.000	EQUIPMENT	0
101-426-801.000	CONTRACTED SERVICES	0
101-426-810.000	COMPUTER PROGRAMMING	0
101-426-812.000	DUES AND FEES	0

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101-426-850.000	TELEPHONE	0
101-426-860.000	TRAVEL	0
101-426-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-426-955.001	MISC. EXPENSE	0
Totals for dept 426 - EMERGENCY MANAGEMENT		----- 23,077

**Dept 430 - ANIMAL CONTROL**

101-430-704.027	WAGES - COURT DEPUTY	41,743
101-430-705.000	WAGES - OVERTIME	2,500
101-430-705.003	HOLIDAY OVERTIME	0
101-430-705.004	WAGES - DEPUTY HOLIDAYS	1,376
101-430-716.000	FICA	3,559
101-430-716.002	HEALTH & DENTAL INSURANCE	3,529
101-430-716.004	LIFE INSURANCE	63
101-430-716.005	STD INSURANCE	601
101-430-716.008	WORKERS COMPENSATION	1,558
101-430-716.010	UNEMPLOYMENT INSURANCE	47
101-430-716.012	RETIREMENT	5,108
101-430-716.014	SICK & VACATION PAYOUTS	459
101-430-716.015	UNUSED PERSONAL DAY PAYOUTS	612
101-430-723.000	WAGES - SHIFT DIFFERENTIAL	500
101-430-724.000	WAGES - CLEANING ALLOWANCE	400
101-430-727.000	OFFICE SUPPLIES	500
101-430-727.002	MISC. SUPPLIES	0
101-430-728.000	POSTAGE	0
101-430-730.000	EQUIPMENT	400
101-430-739.000	DOG LICENSE AND SALE FEES	0
101-430-741.000	ANIMAL FOOD	552
101-430-742.000	UNIFORMS - OFFICERS & DEPUTYS	300
101-430-743.000	GASOLINE AND OIL	5,000
101-430-815.000	DOG DAMAGES AND BOARDING	1,000
101-430-816.000	VETERINARIAN SERVICES	1,315
101-430-821.000	ANIMAL DISPOSAL EXPENSES	600
101-430-850.000	TELEPHONE	1,050
101-430-860.000	TRAVEL	1,250
101-430-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-430-931.001	AUTO REPAIRS & MAINTENANCE	1,000
101-430-940.000	RENT	41,000
Totals for dept 430 - ANIMAL CONTROL		----- 116,022

**Dept 605 - CONTAGIOUS DISEASES**

101-605-801.000	CONTRACTED SERVICES	2,500
Totals for dept 605 - CONTAGIOUS DISEASES		----- 2,500

**Dept 648 - MEDICAL EXAMINER**

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101-648-703.040	SALARY - MEDICAL EXAMINER	45,392
101-648-716.000	FICA	8,445
101-648-716.008	WORKERS COMPENSATION	1,435
101-648-716.010	UNEMPLOYMENT INSURANCE	110
101-648-727.000	MISC. SUPPLIES	500
101-648-801.000	CONTRACTED SERVICES	0
101-648-812.000	DUES AND FEES	0
101-648-836.000	TRANSPORTATION SERVICES	11,000
101-648-837.000	AUTOPSY/TOXIC./LAB FEES	65,000
101-648-838.000	MORGUE RENT	17,000
101-648-860.000	TRAVEL	0
		-----
Totals for dept 648 - MEDICAL EXAMINER		148,882

**Dept 671 - HUMAN SERVICES BOARD-MCF**

101-671-707.000	PER DIEM	1,800
101-671-716.000	FICA	107
101-671-716.008	WORKERS COMPENSATION	0
101-671-716.010	UNEMPLOYMENT INSURANCE	0
101-671-727.000	OFFICE SUPPLIES	0
101-671-812.000	DUES AND FEES	0
101-671-860.000	TRAVEL	0
		-----
Totals for dept 671 - HUMAN SERVICES BOARD-MCF		1,907

**Dept 682 - VETERANS AFFAIRS**

101-682-703.038	SALARY - VETERANS COUNSELOR	21,424
101-682-703.039	SALARY - ASST. VET. COUNSELOR	12,360
101-682-716.000	FICA	2,584
101-682-716.002	HEALTH INSURANCE	0
101-682-716.004	LIFE INSURANCE	0
101-682-716.005	STD INSURANCE	0
101-682-716.006	HRA CONTRIBUTIONS	0
101-682-716.008	WORKERS COMPENSATION	437
101-682-716.010	UNEMPLOYMENT INSURANCE	33
101-682-716.012	RETIREMENT	0
101-682-716.014	SICK & VACATION PAYOUTS	0
101-682-716.015	UNUSED PERSONAL DAY PAYOUTS	0
101-682-727.000	OFFICE SUPPLIES	750
101-682-728.000	POSTAGE	50
101-682-730.000	EQUIPMENT	0
101-682-810.000	COMPUTER PROGRAMMING	0
101-682-812.000	DUES AND FEES	700
101-682-833.000	VETERANS BURIAL	2,000
101-682-850.000	TELEPHONE	0
101-682-860.000	TRAVEL	5,500

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101-682-995.020	TRANSFER OUT - OTHER FUNDS	10,000
Totals for dept 682 - VETERANS AFFAIRS		----- 55,838

**Dept 701 - PLANNING**

101-701-703.019	SALARY - DEPARTMENT HEAD	72,371
101-701-704.001	WAGES - ADMINISTRATIVE ASSISTANT	40,317
101-701-704.002	WAGES - APPRAISER/ASSIATANT DIRECTOR	103,498
101-701-704.003	WAGES - CLERICAL	0
101-701-704.004	WAGES - PROPERTY DESC. MANAGER	0
101-701-704.005	WAGES - ADMIN SECRETARY	33,316
101-701-705.000	WAGES - OVERTIME	0
101-701-707.000	PER DIEM	3,600
101-701-716.000	FICA	19,087
101-701-716.002	HEALTH & DENTAL INSURANCE	21,999
101-701-716.004	LIFE INSURANCE	126
101-701-716.005	STD INSURANCE	3,593
101-701-716.008	WORKERS COMPENSATION	2,493
101-701-716.010	UNEMPLOYMENT INSURANCE	249
101-701-716.012	RETIREMENT	20,206
101-701-716.014	SICK & VACATION PAYOUTS	2,869
101-701-716.015	UNUSED PERSONAL DAY PAYOUTS	2,869
101-701-727.000	OFFICE SUPPLIES	3,100
101-701-728.000	POSTAGE	3,000
101-701-729.000	BOOK & PERIODICALS	0
101-701-730.000	EQUIPMENT	600
101-701-801.000	CONTRACTED SERVICES	14,000
101-701-801.001	PROFESSIONAL SERVICES	60,810
101-701-810.000	COMPUTER PROGRAMMING	5,244
101-701-812.000	DUES & FEES	1,800
101-701-850.000	TELEPHONE	450
101-701-860.000	TRAVEL	2,000
101-701-860.001	PLANNING COMMISSION TRAVEL	1,000
101-701-861.000	STAFF DEVELOPMENT	2,000
101-701-861.001	PLANNING COMMIS STAFF DEVELOPMENT	1,400
101-701-901.000	ADVERTISING	500
101-701-931.000	EQUIPMENT REPAIRS & MAINTENANCE	1,000
101-701-955.001	MISC. EXPENSE	0
101-701-995.011	TRANSFER OUT - REMONUMENTATION FUND	0
Totals for dept 701 - PLANNING		----- 423,497

**Dept 710 - MSU COOPERATIVE EXTENSION**

101-710-704.003	WAGES - CLERICAL	16,156
101-710-704.033	CFY PROGRAM ASSISTANT	0
101-710-704.034	MSUE ASSESSMENT	47,027
101-710-705.000	WAGES - OVERTIME	0

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101-710-716.000	FICA	1,236
101-710-716.002	HEALTH & DENTAL INSURANCE	0
101-710-716.004	LIFE INSURANCE	0
101-710-716.005	STD INSURANCE	233
101-710-716.008	WORKERS COMPENSATION	45
101-710-716.010	UNEMPLOYMENT INSURANCE	16
101-710-716.012	RETIREMENT	1,108
101-710-716.014	SICK & VACATION PAYOUTS	349
101-710-716.015	UNUSED PERSONAL DAY PAYOUTS	350
101-710-727.000	OFFICE SUPPLIES	400
101-710-728.000	POSTAGE	100
101-710-730.000	EQUIPMENT	0
101-710-810.000	COMPUTER PROGRAMMING	0
101-710-812.000	DUES AND FEES	0
101-710-850.000	TELEPHONE	0
101-710-860.000	TRAVEL	0
101-710-931.000	EQUIPMENT REPAIRS & MAINTENANCE	0
101-710-940.000	RENT	0
Totals for dept 710 - MSU COOPERATIVE EXTENSION		----- 67,020

**Dept 711 - REGISTER OF DEEDS**

101-711-702.000	SALARY - ELECTED OFFICIAL	68,077
101-711-703.002	SALARY - CHIEF DEPUTY	44,200
101-711-704.007	WAGES - CLERK	16,657
101-711-705.000	WAGES - OVERTIME	0
101-711-716.000	FICA	9,864
101-711-716.002	HEALTH & DENTAL INSURANCE	27,244
101-711-716.004	LIFE INSURANCE	63
101-711-716.005	STD INSURANCE	1,116
101-711-716.006	HRA CONTRIBUTIONS	0
101-711-716.008	WORKERS COMPENSATION	361
101-711-716.010	UNEMPLOYMENT INSURANCE	60
101-711-716.012	RETIREMENT	31,833
101-711-716.014	SICK & VACATION PAYOUTS	699
101-711-716.015	UNUSED PERSONAL DAY PAYOUTS	699
101-711-727.000	OFFICE SUPPLIES	1,500
101-711-728.000	POSTAGE	850
101-711-729.000	BOOK & PERIODICALS	0
101-711-730.000	EQUIPMENT	1,150
101-711-801.001	PROFESSIONAL SERVICES	200
101-711-810.000	COMPUTER PROGRAMMING	0
101-711-812.000	DUES AND FEES	350
101-711-817.000	SERVICE CONTRACT - PHOTO EQUIPMENT	0
101-711-818.000	STORAGE OF SECURITY FILM	1,250
101-711-850.000	TELEPHONE	0
101-711-860.000	TRAVEL	600

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101-711-861.000	STAFF DEVELOPMENT	100
101-711-931.000	EQUIPMENT REPAIRS & MAINTENANCE	600
101-711-995.003	TRANSFER OUT - DEPT CONTINGENCY	0
Totals for dept 711 - REGISTER OF DEEDS		207,473

**Dept 905 - INSURANCE AND BONDS**

101-905-910.000	INSURANCE	0
101-905-911.000	LIABILITY INSURANCE	250,000
Totals for dept 905 - INSURANCE AND BONDS		250,000

**Dept 957 - APPROPRIATIONS**

101-957-969.002	APPROPRIATIONS - DISTRICT HEALTH DEPT.	157,977
101-957-969.004	APPROPRIATIONS - HEALTH DEPT. RENT	0
101-957-969.006	APPROPRIATIONS - CENTRA WELLNESS	163,202
101-957-969.012	APPROPRIATIONS - CONSERVATION RESOURCE A	0
101-957-969.014	APPROPRIATIONS - SUBSTANCE ABUSE	68,873
101-957-969.016	APPROPRIATIONS - AGRICULTURAL FAIR	6,000
101-957-969.018	APPROPRIATIONS - MANISTEE RECREATION ASS	3,000
101-957-969.022	APPROPRIATIONS - CONSERVATION DISTRICT	0
101-957-969.026	APPROPRIATIONS - NETWORKS NORTHWEST	4,174
101-957-969.028	APPROPRIATIONS - AREA AGENCY ON AGING	4,203
101-957-969.032	APPROPRIATIONS - HSCB	3,000
101-957-969.038	APPROPRIATIONS - JAWS OF LIFE	0
101-957-969.040	APPROPRIATIONS - ALLIANCE ECON. SUCCESS	0
101-957-969.041	APPROPRIATIONS - ECONOMIC DEVELOPMENT	40,000
101-957-969.042	APPROPRIATIONS - VISIONING PROJECT	0
101-957-969.044	APPROPRIATIONS - HAZARDOUS WASTE COLLECT	8,900
101-957-969.046	APPROPRIATIONS - 2-1-1	3,500
101-957-969.050	APPROPRIATIONS - OTHER	1,832,968
Totals for dept 957 - APPROPRIATIONS		2,295,797

	16,681,611
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**Fund 214 - BEAR LAKE IMPROVEMENT FUND**

ESTIMATED REVENUES

214-000-404.000	REVENUE CONTROL	0
214-000-675.002	SPECIAL ASSESSMENTS	65,000
214-000-675.025	MISC. REVENUE	0
		0
TOTAL ESTIMATED REVENUES		65,000

APPROPRIATIONS

214-000-801.000	CONTRACTED SERVICES	0
214-000-801.001	PROFESSIONAL SERVICES	62,600
214-000-801.007	CONTRACTUAL - ADMIN	1,500
214-000-801.010	CONTRACTUAL-BEAR LAKE IMPROVEMENT BOARD	0
214-000-806.000	ATTORNEY FEES	0
214-000-955.001	MISC. EXPENSE	900
214-000-995.020	TRANSFER OUT - OTHER FUNDS	0
		0
TOTAL APPROPRIATIONS		65,000

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**Fund 215 - FRIEND OF THE COURT FUND**

ESTIMATED REVENUES

215-000-404.000	REVENUE CONTROL	0
215-000-583.001	FOC 3% SUPPORT COLLECTIONS	0
215-000-613.015	CLEARANCE CARD COSTS	0
215-000-613.018	JUDGMENT FEES IV-D	4,500
215-000-613.019	JUDGEMENT FEES - NON IV-D	0
215-000-615.006	BENCH WARRANT FEES	0
215-000-665.000	INTEREST EARNED	0
TOTAL ESTIMATED REVENUES		----- 4,500

APPROPRIATIONS

215-000-701.000	EXPENDITURE CONTROL	4,500
215-000-727.002	MISC. SUPPLIES	0
215-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 4,500

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**Fund 225 - RECYCLING FUND**

ESTIMATED REVENUES

225-000-404.000	REVENUE CONTROL	0
225-000-540.000	STATE REIMBURSEMENTS-SCRAP TIRE GRANT	0
225-000-540.004	EGL - RECYCLING GRANT	0
225-000-675.002	SPECIAL ASSESSMENTS	110,743
225-000-675.025	MISC. REVENUE	1,000
225-000-675.026	MISC REVENUE-EDUCATION REIMBURSEMENT	0
225-000-699.001	TRANSFER IN - GENERAL FUND	24,000
225-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 135,743

APPROPRIATIONS

225-000-701.000	EXPENDITURE CONTROL	0
225-000-727.000	OFFICE SUPPLIES	0
225-000-729.000	PRINTING	0
225-000-801.000	CONTRACTED SERVICES	57,726
225-000-801.001	PROFESSIONAL SERVICES	78,017
225-000-801.007	CONTRACTUAL - ADMIN	0
225-000-860.000	TRAVEL	0
225-000-967.000	PROJECT COST-TIRE GRANT	0
225-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 135,743

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**Fund 232 - MANISTEE COUNTY DIVE EQUIPMENT FUND**

ESTIMATED REVENUES

232-000-404.000	REVENUE CONTROL	0
232-000-675.025	MISC. REVENUE	1,000
232-000-683.000	LOCAL REVENUE SHARING GRANTS	0
232-000-699.001	TRANSFER IN - GENERAL FUND	0
232-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 1,000

APPROPRIATIONS

232-000-730.000	EQUIPMENT	1,000
TOTAL APPROPRIATIONS		----- 1,000

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**Fund 234 - FAMILY COUNSELING SERVICES FUND**

ESTIMATED REVENUES

234-000-404.000	REVENUE CONTROL	1,000
234-000-490.004	MARRIAGE LICENSE	0
234-000-675.025	MISC. REVENUE	0
TOTAL ESTIMATED REVENUES		----- 1,000

APPROPRIATIONS

234-000-701.000	EXPENDITURE CONTROL	1,000
234-000-801.001	PROFESSIONAL SERVICES	0
234-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 1,000

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**Fund 235 - MEDICAL SUPPORT INCENTIVE FUND**

ESTIMATED REVENUES

235-000-540.000	STATE REIMBURSEMENTS	0
235-000-540.010	STATE REIMBURSEMENT - SACO	0
235-000-571.000	STATE - INDIGENT DEFENSE GRANT	6,500
235-000-603.000	CASINO REVENUE SHARING	0
TOTAL ESTIMATED REVENUES		----- 6,500

APPROPRIATIONS

235-000-716.014	SICK & VACATION PAYOUTS	0
235-000-716.015	UNUSED PERSONAL DAY PAYOUTS	0
235-000-727.000	OFFICE SUPPLIES	0
235-000-728.000	POSTAGE	0
235-000-730.000	EQUIPMENT	0
235-000-801.000	CONTRACTED SERVICES	0
235-000-810.000	COMPUTER PROGRAMMING	0
235-000-812.000	DUES AND FEES	0
235-000-850.000	TELEPHONE	0
235-000-860.000	TRAVEL	0
235-000-955.001	MISC. EXPENSE	6,500
235-000-955.003	MISC EXP - PFAS EXPENDITURES	0
TOTAL APPROPRIATIONS		----- 6,500

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**Fund 236 - MAINTENANCE OF EFFORT FUND**

ESTIMATED REVENUES

236-000-402.000	CURRENT REAL PROPERTY TAXES	606,510
236-000-404.000	REVENUE CONTROL	0
236-000-411.000	DELINQUENT REAL PROPERTY TAXES	38,149
236-000-540.000	STATE REIMBURSEMENTS-PERSONAL PROPERTY	20,127
TOTAL ESTIMATED REVENUES		----- 664,786

APPROPRIATIONS

236-000-701.000	EXPENDITURE CONTROL	0
236-000-955.001	MISC. EXPENSE	664,786
236-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 664,786

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**Fund 238 - LAND BANK AUTHORITY FUND**

ESTIMATED REVENUES

238-000-404.000	REVENUE CONTROL	0
238-000-437.000	TAX CAPTURE - BROWNFIELD	600
238-000-540.000	STATE REIMBURSEMENTS	0
238-000-615.019	APPROPRIATIONS REVENUE	0
238-000-642.010	SALE OF LAND	0
238-000-667.001	RENT AND ROYALTIES	3,038
238-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 3,638

APPROPRIATIONS

238-000-727.000	OFFICE SUPPLIES	500
238-000-801.000	CONTRACTED SERVICES	500
238-000-806.000	ATTORNEY FEES	1,400
238-000-807.000	DUES	0
238-000-812.000	DUES AND FEES	175
238-000-860.000	TRAVEL	500
238-000-901.000	ADVERTISING	500
238-000-955.001	MISC. EXPENSE	63
TOTAL APPROPRIATIONS		----- 3,638

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**Fund 251 - CAPITAL IMPROVEMENT FUND**

ESTIMATED REVENUES

251-000-404.000	REVENUE CONTROL	0
251-000-642.006	TIMBER SALES	0
251-000-643.003	INMATE TELEPHONE CONTRACT	0
251-000-675.025	MISC. REVENUE	0
251-000-699.001	TRANSFER IN - GENERAL FUND	785,000
251-000-699.020	TRANSFER IN - OTHER FUNDS	0
		-----
TOTAL ESTIMATED REVENUES		785,000

APPROPRIATIONS

251-000-801.003	CONTRACTUAL - SINGLE FAMILY REHAB	0
251-000-801.004	CONTRACTUAL - EMERGENCY REHAB	0
251-000-801.005	CONTRACTUAL - RENTAL REHAB	48,000
251-000-801.006	CONTRACTUAL - INSPECTION SERVICES	32,000
251-000-969.011	MISC. RENOVATIONS	705,000
251-000-969.015	PILT PAYMENTS TO COUNTY AGENCIES	0
251-000-995.020	TRANSFER OUT - OTHER FUNDS	0
		-----
TOTAL APPROPRIATIONS		785,000

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**Fund 252 - PRE AUDIT FUND**

252-000-404.000	REVENUE CONTROL	0
252-000-447.000	ADMINISTRATIVE FEE	0
252-000-665.000	INTEREST EARNED	6,484
252-000-675.025	MISC. REVENUE	0
252-000-699.001	TRANSFER IN - GENERAL FUND	0
252-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 6,484

**APPROPRIATIONS**

252-000-704.007	WAGES - CLERK	3,361
252-000-716.000	FICA	257
252-000-716.002	HEALTH INSURANCE	1,776
252-000-716.004	LIFE INSURANCE	3
252-000-716.005	STD INSURANCE	48
252-000-716.006	DENTAL INSURANCE	0
252-000-716.008	WORKERS COMPENSATION	9
252-000-716.010	UNEMPLOYMENT INSURANCE	4
252-000-716.012	RETIREMENT	318
252-000-716.014	SICK & VACATION PAYOUTS	39
252-000-716.015	UNUSED PERSONAL DAY PAYOUTS	39
252-000-806.000	ATTORNEY FEES	0
252-000-955.001	MISC. EXPENSE	4
252-000-964.000	TAX REFUNDS	626
TOTAL APPROPRIATIONS		----- 6,484

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**Fund 253 - REMONUMENTATION FUND**

ESTIMATED REVENUES

253-000-575.000	STATE GRANT - REMONUMENTATION	45,032
253-000-699.001	TRANSFER IN - GENERAL FUND	0
		0
TOTAL ESTIMATED REVENUES		45,032

APPROPRIATIONS

253-000-707.001	PER DIEM - PEER GROUP	0
253-000-727.000	OFFICE SUPPLIES	0
253-000-727.002	REMONUMENT SUPPLIES	2,000
253-000-730.000	EQUIPMENT	0
253-000-801.007	CONTRACTUAL - ADMIN	0
253-000-825.001	CONTRACTED SERVICES - RESEARCH	43,032
253-000-825.002	CONTRACTED SERVICES - MONUMENT	0
253-000-825.003	CONTRACTED SERVICES - GPS	0
253-000-860.000	TRAVEL	0
253-000-995.020	TRANSFER OUT - OTHER FUNDS	0
		0
TOTAL APPROPRIATIONS		45,032

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**Fund 256 - REGISTER OF DEEDS AUTOMATION FUND**

ESTIMATED REVENUES

256-000-404.000	REVENUE CONTROL	0
256-000-613.015	CLEARANCE CARD COSTS	0
256-000-615.000	FEE REVENUE	0
256-000-615.003	AUTOMATION FEES	30,000
256-000-615.004	SUBSCRIPTION FEES	51,000
256-000-665.000	INTEREST EARNED	0
TOTAL ESTIMATED REVENUES		----- 81,000

APPROPRIATIONS

256-000-730.000	EQUIPMENT	0
256-000-801.000	CONTRACTED SERVICES	81,000
256-000-970.000	CAPITAL EQUIPMENT	0
TOTAL APPROPRIATIONS		----- 81,000

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**Fund 260 - INDIGENT DEFENSE FUND**

ESTIMATED REVENUES

260-000-571.000	STATE - INDIGENT DEFENSE GRANT	707,686
260-000-676.024	MIDC QUARTERLY PAYMENT	92,656
260-000-699.001	TRANSFER IN - GENERAL FUND	192,711
TOTAL ESTIMATED REVENUES		----- 993,053

APPROPRIATIONS

260-000-703.019	SALARY - DEPARTMENT HEAD	93,366
260-000-703.031	SALARY-CHIEF ASSISTANT PD	82,387
260-000-703.032	SALARY-CHEIF ASSISTANT PD BENZIE	82,387
260-000-703.033	SALARY-ASSOCIATE PD	62,965
260-000-703.034	SALARY-ASSOCIATE PD BENZIE	62,965
260-000-704.001	WAGES - ADMINISTRATIVE ASSISTANT	38,162
260-000-704.002	WAGES - ADMIN ASST BENZIE	36,680
260-000-704.012	WAGES - CASEWORKER	44,948
260-000-705.000	WAGES - OVERTIME	0
260-000-716.000	FICA	38,545
260-000-716.002	HEALTH INSURANCE	122,131
260-000-716.004	LIFE INSURANCE	202
260-000-716.005	STD INSURANCE	6,349
260-000-716.008	WORKERS COMPENSATION	6,550
260-000-716.010	UNEMPLOYMENT INSURANCE	1,260
260-000-716.012	RETIREMENT	52,351
260-000-716.014	SICK & VACATION PAYOUTS	5,815
260-000-716.015	UNUSED PERSONAL DAY PAYOUTS	5,815
260-000-727.000	OFFICE SUPPLIES	5,500
260-000-728.000	POSTAGE	3,000
260-000-729.000	BOOK & PERIODICALS	1,140
260-000-730.000	EQUIPMENT	10,500
260-000-733.000	COPY SUPPLIES	2,920
260-000-735.000	SOFTWARE PURCHASES	5,880
260-000-801.000	CONTRACTED SERVICES	17,250
260-000-801.003	CONTRACTUAL - SINGLE FAMILY REHAB	11,000
260-000-801.011	PROCESS SERVICE	500
260-000-802.000	TRANSCRIPTS	3,000
260-000-806.000	ATTORNEY FEES	0
260-000-806.001	CONFLICT ATTORNEY RECONCILIATION	124,800
260-000-808.000	WITNESS FEES	32,375
260-000-810.000	COMPUTER PROGRAMMING	3,850
260-000-812.000	DUES AND FEES	2,725
260-000-850.000	TELEPHONE	3,600
260-000-860.000	TRAVEL	2,875
260-000-861.000	STAFF DEVELOPMENT	5,260
260-000-995.000	TRANSFER OUT - GENERAL FUND	14,000
TOTAL APPROPRIATIONS		----- 993,053

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**Fund 263 - CONCEALED PISTOL LICENSING FUND**

ESTIMATED REVENUES

263-000-478.000	PISTOL PERMITS	2,500
263-000-478.001	PISTOL PERMITS - RENEWAL	10,800
263-000-478.002	PISTOL PERMITS - ONLINE RENEWAL	0
263-000-675.006	CONTRIBUTIONS	0
263-000-675.025	MISC. REVENUE	50
		-----
TOTAL ESTIMATED REVENUES		13,350

APPROPRIATIONS

263-000-701.000	EXPENDITURE CONTROL	2,071
263-000-704.019	WAGE - ASST. DEPUTY CLERK	2,081
263-000-716.000	FICA	159
263-000-716.002	HEALTH INSURANCE	291
263-000-716.004	LIFE INSURANCE	2
263-000-716.005	STD INSURANCE	30
263-000-716.008	WORKERS COMPENSATION	6
263-000-716.010	UNEMPLOYMENT INSURANCE	2
263-000-716.012	RETIREMENT	161
263-000-716.014	SICK & VACATION PAYOUTS	23
263-000-716.015	UNUSED PERSONAL DAY PAYOUTS	24
263-000-727.000	OFFICE SUPPLIES	2,000
263-000-860.000	TRAVEL/TRAINING	1,000
263-000-955.001	MISC. EXPENSE	5,500
		-----
TOTAL APPROPRIATIONS		13,350

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**Fund 264 - CORRECTIONS OFFICER TRAINING FUND**

ESTIMATED REVENUES

264-000-615.017	BOOKING FEES	3,200
264-000-699.001	TRANSFER IN - GENERAL FUND	0
		3,200
TOTAL ESTIMATED REVENUES		3,200

APPROPRIATIONS

264-000-705.001	CO TRAINING OVERTIME	0
264-000-716.000	FICA	0
264-000-716.002	HEALTH INSURANCE	0
264-000-716.004	LIFE INSURANCE	0
264-000-716.005	STD INSURANCE	0
264-000-716.006	DENTAL INSURANCE	0
264-000-716.008	WORKERS COMPENSATION	0
264-000-716.012	RETIREMENT	0
264-000-860.000	TRAVEL	0
264-000-862.001	C.O. TRAINING & TRAVEL	3,200
264-000-955.001	MISC. EXPENSE	0
		3,200
TOTAL APPROPRIATIONS		3,200

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**Fund 266 - LAW ENFORCEMENT TRAINING FUND**

ESTIMATED REVENUES

266-000-505.003	TSA AIRPORT SECURITY REIMBURSEMENT	0
266-000-540.007	MJTC GRANT	2,000
266-000-615.017	BOOKING FEES	0
266-000-675.025	MISC. REVENUE	0
266-000-683.000	LOCAL REVENUE SHARING GRANTS	0
266-000-699.001	TRANSFER IN - GENERAL FUND	6,000
266-000-699.020	TRANSFER IN - OTHER FUNDS	0
		-----
TOTAL ESTIMATED REVENUES		8,000

APPROPRIATIONS

266-000-704.026	WAGES - DEPUTY	0
266-000-705.000	WAGES - OVERTIME	0
266-000-705.001	CO TRAINING OVERTIME	0
266-000-716.000	FICA	0
266-000-716.002	HEALTH & DENTAL INSURANCE	0
266-000-716.004	LIFE INSURANCE	0
266-000-716.005	STD INSURANCE	0
266-000-716.006	HRA CONTRIBUTIONS	0
266-000-716.008	WORKERS COMPENSATION	0
266-000-716.012	RETIREMENT	0
266-000-727.000	OFFICE SUPPLIES	0
266-000-730.000	EQUIPMENT	0
266-000-812.000	DUES AND FEES	4,000
266-000-860.000	TRAVEL	2,000
266-000-862.000	OFFICER AND DEPUTY MEALS	2,000
266-000-862.001	C.O. TRAINING & TRAVEL	0
266-000-955.001	MISC. EXPENSE	0
266-000-955.007	MISC. EXPENSE - MJTC	0
		-----
TOTAL APPROPRIATIONS		8,000

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**Fund 269 - LAW LIBRARY FUND**

ESTIMATED REVENUES

269-000-659.002	LIBRARY PENAL FINES	7,000
269-000-699.001	TRANSFER IN - GENERAL FUND	21,000
		28,000
TOTAL ESTIMATED REVENUES		28,000

APPROPRIATIONS

269-000-704.003	WAGES - CLERICAL	0
269-000-716.000	FICA	0
269-000-716.008	WORKERS COMPENSATION	0
269-000-716.012	RETIREMENT	0
269-000-729.000	BOOK & PERIODICALS	28,000
269-000-730.000	EQUIPMENT	0
269-000-801.000	CONTRACTED SERVICES	0
		0
TOTAL APPROPRIATIONS		28,000

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**Fund 272 - COMMUNITY CORRECTIONS - 511**

272-000-540.000	STATE REIMBURSEMENTS	0
272-000-540.001	STATE REIMBURSEMENTS - SA	0
272-000-613.009	CLIENT FEES	0
272-000-613.011	COGNITIVE PROGRAMMING FEES	0
272-000-665.000	INTEREST EARNED	0
272-000-676.020	ELECTION REIMBURSEMENT	0
272-000-699.001	TRANSFER IN - GENERAL FUND	7,500
272-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 7,500

272-000-703.019	SALARY - DEPARTMENT HEAD	0
272-000-704.006	WAGES - SERVICES COORDINATOR	0
272-000-705.000	WAGES - OVERTIME	0
272-000-716.000	FICA	0
272-000-716.002	HEALTH & DENTAL INSURANCE	0
272-000-716.004	LIFE INSURANCE	0
272-000-716.005	STD INSURANCE	0
272-000-716.006	HRA CONTRIBUTIONS	0
272-000-716.008	WORKERS COMPENSATION	0
272-000-716.010	UNEMPLOYMENT INSURANCE	0
272-000-716.012	RETIREMENT	0
272-000-716.014	SICK & VACATION PAYOUTS	0
272-000-716.015	UNUSED PERSONAL DAY PAYOUTS	0
272-000-727.000	OFFICE SUPPLIES	0
272-000-727.001	SUPPLIES - TETHER	0
272-000-730.000	EQUIPMENT	0
272-000-801.000	CONTRACTED SERVICES	7,500
272-000-850.000	TELEPHONE	0
272-000-850.001	TELEPHONE - TETHER ACCOUNT	0
272-000-860.000	TRAVEL	0
272-000-955.001	MISC. EXPENSE	0
272-000-969.011	ENFORCEMENT COSTS	0
TOTAL APPROPRIATIONS		----- 7,500

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**Fund 277 - AIR PHOTO FUND**

ESTIMATED REVENUES

277-000-404.000	REVENUE CONTROL	0
277-000-642.008	SALE OF AERIALS	5,000
277-000-675.025	MISC. REVENUE	0
277-000-699.001	TRANSFER IN - GENERAL FUND	2,500
TOTAL ESTIMATED REVENUES		----- 7,500

APPROPRIATIONS

277-000-701.000	EXPENDITURE CONTROL	0
277-000-801.000	CONTRACTED SERVICES	5,000
277-000-801.001	PROFESSIONAL SERVICES	2,500
TOTAL APPROPRIATIONS		----- 7,500

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**Fund 280 - HEALTH INSURANCE FUND**

280-000-666.000	WORKERS COMP DIVIDEND	0
280-000-675.007	EMPLOYEE CONTRIBUTIONS	0
280-000-675.012	REIMBURSEMENT - GENERAL FUND	1,450,000
280-000-675.013	REIMBURSEMENT OTHER FUNDS	0
280-000-675.025	MISC. REVENUE	0
280-000-676.001	REIMBURSEMENT - LIBRARY	155,000
280-000-676.002	REIMBURSEMENT - 911	130,000
280-000-676.003	REIMBURSEMENT - BENZIE(DIRECT FEED)	11,881
280-000-676.010	MANISTEE COUNTY REIMBURSEMENT	0
280-000-676.011	REIMBURSEMENT - CONSERVATION	45,000
280-000-676.020	ELECTION REIMBURSEMENT	0
280-000-676.025	RETIREE PREMIUM PAYMENTS	0
280-000-699.001	TRANSFER IN - GENERAL FUND	0
280-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 1,791,881

280-000-701.001	WAGES - 125 PLAN	15,000
280-000-716.000	FICA	774
280-000-716.002	HEALTH & DENTAL INSURANCE	0
280-000-716.004	LIFE INSURANCE	4,745
280-000-716.005	STD INSURANCE	85,000
280-000-716.006	DIRECT FEED CONTRIBUTIONS	140,000
280-000-716.008	WORKERS COMPENSATION	30
280-000-716.010	UNEMPLOYMENT INSURANCE	25
280-000-716.012	RETIREMENT	1,000
280-000-717.000	HEALTH INSURANCE PREMIUMS - 44 NORTH	65,000
280-000-717.001	HEALTH INSURANCE PREMIUMS - BC/BS	1,375,000
280-000-717.002	HEALTH INSURANCE PREMIUMS - RETIREE'S	0
280-000-717.003	CANCER INSURANCE PERMIUM	22,900
280-000-717.004	LIFE INSURANCE PREMIUM	3,907
280-000-717.005	DENTAL INSURANCE PREMIUM	0
280-000-717.006	WORKERS COMP PREMIUM	70,000
280-000-717.007	HRA CONTRIBUTIONS	0
280-000-955.001	MISC. EXPENSE	8,500
280-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 1,791,881

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**Fund 288 - DIAL-A-RIDE FUND**

288-000-404.000	REVENUE CONTROL	0
288-000-505.001	FEDERAL GRANT-DOT	1,289,600
288-000-540.011	STATE GRANT-MDOT	1,124,170
288-000-603.001	LOCAL ASSISTANCE	635,820
288-000-615.030	PASSENGER FARES	88,000
288-000-615.031	CONTRACTED FARES	370,000
288-000-665.000	INTEREST EARNED	1,000
288-000-667.000	RENT	0
288-000-675.025	MISC. REVENUE	0
288-000-699.000	TRANSFER IN	0
TOTAL ESTIMATED REVENUES		----- 3,508,590

APPROPRIATIONS

288-000-701.000	EXPENDITURE CONTROL	0
288-000-702.000	WAGES - OPERATORS	735,000
288-000-703.001	SALARY - UNDERSHERIFF	148,000
288-000-703.002	SALARY - CHIEF DEPUTY	146,000
288-000-703.019	SALARY - DEPARTMENT HEAD	188,000
288-000-704.007	WAGES - CLERK	85,000
288-000-725.000	FRINGE BENEFITS	1,300,000
288-000-752.000	OFFICE SUPPLIES	16,000
288-000-754.000	OTHER SUPPLIES	98,000
288-000-755.000	TIRES AND TUBES	25,000
288-000-758.000	FUEL	290,000
288-000-801.015	CONTRACTED SERVICES - MAINT.	20,000
288-000-801.017	PROFESSIONAL SERVICES	26,000
288-000-812.000	DUES AND FEES	8,000
288-000-850.000	TELEPHONE	14,000
288-000-860.000	TRAVEL AND MEETINGS	9,000
288-000-901.000	ADVERTISING	8,000
288-000-911.001	CASUALTY LIABILITY	80,000
288-000-920.000	UTILITIES	28,000
288-000-932.000	SERVICE CONTRACTS	0
288-000-957.000	BANK SERVICE FEES	284,590
TOTAL APPROPRIATIONS		----- 3,508,590

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**Fund 292 - CHILD CARE FUND**

292-000-540.000	STATE REIMBURSEMENTS	230,284
292-000-540.002	STATE REIMBURSEMENT-ADMIN FEE	45,652
292-000-540.016	STATE REIMBURSEMENT-CHARGEBACKS	0
292-000-613.009	CLIENT FEES	15,000
292-000-675.025	MISC. REVENUE	0
292-000-676.000	MISC. REIMBURSEMENT	0
292-000-676.006	BENZIE REIMBURSE - SOCIAL WORKER	0
292-000-676.015	FRINGE REIMBURSEMENT - BENZIE	0
292-000-676.017	MISC. REIMBURSEMENT - BENZIE	0
292-000-699.001	TRANSFER IN - GENERAL FUND	173,845
		-----
TOTAL ESTIMATED REVENUES		464,781

**APPROPRIATIONS**

292-000-704.012	WAGES - CASEWORKER	93,603
292-000-704.016	WAGES - SOCIAL WORKER	61,500
292-000-705.000	WAGES - OVERTIME	0
292-000-716.000	FICA	16,363
292-000-716.002	HEALTH & DENTAL INSURANCE	44,191
292-000-716.004	LIFE INSURANCE	116
292-000-716.005	STD INSURANCE	3,080
292-000-716.008	WORKERS COMPENSATION	1,920
292-000-716.010	UNEMPLOYMENT INSURANCE	214
292-000-716.012	RETIREMENT	33,329
292-000-716.014	SICK & VACATION PAYOUTS	2,646
292-000-716.015	UNUSED PERSONAL DAY PAYOUTS	2,647
292-000-727.000	OFFICE SUPPLIES	500
292-000-832.000	IHC - CONTRACTUAL	17,000
292-000-832.001	DHS - FOSTER CARE	24,000
292-000-832.002	DHS - FOSTER CARE - NON SCHEDULED	1,000
292-000-832.003	COURT - FOSTER CARE	1,000
292-000-832.004	COURT - FOSTER CARE - NONSCHEDULED	1,000
292-000-832.005	PRIVATE INSTITUTIONAL CARE	19,000
292-000-832.006	PRIVATE INST. CARE - NON SCHEDULED	1,000
292-000-832.007	ANOTHER COUNTY INSTITUTIONAL CARE	53,051
292-000-839.000	ANOTHER COUNTY NON-SCHEDULED PAYMENT	1,000
292-000-840.000	NON SCHEDULED PAYMENTS	60,000
292-000-850.000	TELEPHONE	1,800
292-000-860.000	TRAVEL	15,000
292-000-861.000	STAFF DEVELOPMENT	0
292-000-955.001	MISC. EXPENSE	9,821
292-000-995.020	TRANSFER OUT - OTHER FUNDS	0
		-----
TOTAL APPROPRIATIONS		464,781

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**Fund 293 - SOLDIERS & SAILORS RELIEF FUND**

293-000-404.000	REVENUE CONTROL	0
293-000-548.000	CVSF-STATE GRANT	58,638
293-000-675.005	CONTRIBUTIONS AND DONATIONS	0
293-000-699.001	TRANSFER IN - GENERAL FUND	10,000
TOTAL ESTIMATED REVENUES		----- 68,638

APPROPRIATIONS

293-000-703.038	SALARY - VETERANS COUNSELOR	21,320
293-000-716.000	FICA	1,631
293-000-716.002	HEALTH INSURANCE	1,647
293-000-716.004	LIFE INSURANCE	25
293-000-716.005	STD INSURANCE	307
293-000-716.006	DENTAL INSURANCE	0
293-000-716.008	WORKERS COMPENSATION	59
293-000-716.010	UNEMPLOYMENT INSURANCE	21
293-000-716.012	RETIREMENT	3,590
293-000-955.001	MISC. EXPENSE	10,000
293-000-955.011	MISC EXPENSE - RDSS PROGRAM	30,038
293-000-956.000	CVSF GRANT - EXPENDITURES	0
TOTAL APPROPRIATIONS		----- 68,638

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**Fund 295 - AIRPORT AUTHORITY FUND**

295-000-505.001	ALP UPDATE - AIRPORT	0
295-000-505.004	FED GRANT-HIGHWAY PLANNING	0
295-000-528.000	OTHER FEDERAL GRANTS (CARES ACT)	32,000
295-000-540.000	STATE REIMBURSEMENTS	12,000
295-000-665.000	INTEREST EARNED	0
295-000-667.001	RENT AND ROYALTIES	16,100
295-000-667.002	RENT - LANDING FEES	2,200
295-000-667.003	RENT AND LANDING FEES	275,000
295-000-667.004	HANGAR RENT	25,000
295-000-667.005	CAR RENTAL FEES	7,500
295-000-671.000	SIGN LEASE	4,000
295-000-675.000	PASSENGER FACILITY CHARGES	30,000
295-000-675.004	MCGUINEAS SPECIAL ASSESMENT	0
295-000-675.025	MISC. REVENUE	300,000
295-000-682.000	FUEL SALES	22,000
295-000-699.001	TRANSFER IN - GENERAL FUND	130,000
TOTAL ESTIMATED REVENUES		855,800

**APPROPRIATIONS**

295-000-727.000	OFFICE SUPPLIES	0
295-000-727.002	MISC. SUPPLIES	3,000
295-000-743.000	GAS AND OIL	9,000
295-000-801.000	CONTRACTED SERVICES	1,400
295-000-801.002	CONTRACTED SERVICES - AUDIT	7,500
295-000-801.015	CONTRACTED SERVICES - AIRPORT	294,500
295-000-801.019	CONTRACTED SERVICES - MAINT.	52,410
295-000-806.000	ATTORNEY FEES	2,500
295-000-812.000	DUES AND FEES	1,000
295-000-850.000	TELEPHONE	600
295-000-860.000	TRAVEL	500
295-000-862.002	TRAINING-FIRE FIGHTER	7,000
295-000-901.000	ADVERTISING	25,000
295-000-911.000	LIABILITY INSURANCE	22,000
295-000-920.000	UTILITIES	29,000
295-000-931.000	REPAIRS & MAINTENANCE	40,000
295-000-931.002	MISC. REPAIRS	0
295-000-955.000	MISC. EXPENSE - AIRPORT	0
295-000-955.001	MISC. EXPENSE	1,000
295-000-955.011	MISC EXPENSE - MCGUINEAS DRAIN	4,140
295-000-970.000	CAPITAL EQUIPMENT	0
295-000-995.016	TRANSFER OUT- AIRPORT CAPITAL FUND	355,250
TOTAL APPROPRIATIONS		855,800

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**Fund 296 - JUVENILE JUSTICE FUND**

ESTIMATED REVENUES

296-000-554.000	BASIC GRANT	15,000
296-000-699.020	TRANSFER IN - OTHER FUND	0
		15,000
TOTAL ESTIMATED REVENUES		15,000

APPROPRIATIONS

296-000-704.012	WAGES - CASEWORKER	0
296-000-704.026	WAGES - DEPUTY	0
296-000-716.000	FICA	0
296-000-716.002	HEALTH & DENTAL INSURANCE	0
296-000-716.004	LIFE INSURANCE	0
296-000-716.005	STD INSURANCE	0
296-000-716.006	HRA CONTRIBUTIONS	0
296-000-716.008	WORKERS COMPENSATION	0
296-000-716.010	UNEMPLOYMENT INSURANCE	0
296-000-716.012	RETIREMENT	0
296-000-716.014	SICK & VACATION PAYOUTS	0
296-000-716.015	UNUSED PERSONAL DAY PAYOUTS	0
296-000-801.000	CONTRACTED SERVICES	15,000
296-000-955.001	MISC. EXPENSE	0
		15,000
TOTAL APPROPRIATIONS		15,000

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**Fund 297 - COMPENSATED SERVICES FUND**

ESTIMATED REVENUES

297-000-675.012	REIMBURSEMENT - GENERAL FUND	1,694,000
297-000-675.013	REIMBURSEMENT OTHER FUNDS	0
297-000-675.025	MISC. REVENUE	0
297-000-676.001	REIMBURSEMENT - LIBRARY	43,000
297-000-676.002	REIMBURSEMENT - 911	63,000
297-000-676.010	MANISTEE COUNTY REIMBURSEMENT	0
297-000-699.001	TRANSFER IN - GENERAL FUND	0
297-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 1,800,000

APPROPRIATIONS

297-000-701.001	WAGES - MISC.	0
297-000-717.009	MERS PREMIUM	1,600,000
297-000-955.001	MISC. EXPENSE	200,000
297-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 1,800,000

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**Fund 298 - COUNTY EMPLOYEE SEPERATION FUND**

ESTIMATED REVENUES

298-000-675.012	REIMBURSE - ADMIN BUILDING	0
298-000-675.013	REIMBURSEMENT OTHER FUNDS	0
298-000-676.010	MANISTEE COUNTY REIMBURSEMENT	100,000
298-000-699.001	TRANSFER IN - GENERAL FUND	0
298-000-699.020	TRANSFER IN - OTHER FUNDS	0
		0
TOTAL ESTIMATED REVENUES		100,000

APPROPRIATIONS

298-000-701.001	WAGES - MISC.	79,000
298-000-716.000	FICA	5,000
298-000-716.002	HEALTH & DENTAL INSURANCE	0
298-000-716.004	LIFE INSURANCE	0
298-000-716.005	STD INSURANCE	0
298-000-716.006	HRA CONTRIBUTIONS	0
298-000-716.008	WORKERS COMPENSATION	0
298-000-716.010	UNEMPLOYMENT INSURANCE	0
298-000-716.012	RETIREMENT	16,000
		16,000
TOTAL APPROPRIATIONS		100,000

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**Fund 299 - UNEMPLOYMENT FUND**

299-000-404.000	REVENUE CONTROL	0
299-000-675.012	REIMBURSE - ADMIN BUILDING	6,400
299-000-675.013	REIMBURSEMENT OTHER FUNDS	0
299-000-676.001	COURT FUNDING REIMBURSEMENT	0
299-000-676.003	BENZIE REIMBURSE - LAW CLERK	0
299-000-699.001	TRANSFER IN - GENERAL FUND	0
299-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 6,400

**APPROPRIATIONS**

299-000-716.010	UNEMPLOYMENT INSURANCE	6,400
299-000-955.001	MISC. EXPENSE	0
TOTAL APPROPRIATIONS		----- 6,400

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**Fund 363 - JAIL EXPANSION CONSTRUCTION FUND**

ESTIMATED REVENUES

363-000-675.025	MISC. REVENUE	0
363-000-699.001	TRANSFER IN - GENERAL FUND	66,667
363-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 66,667

APPROPRIATIONS

363-000-801.000	CONTRACTED SERVICES	0
363-000-955.001	MISC. EXPENSE	0
363-000-991.000	PRINCIPAL PAYMENTS	66,667
TOTAL APPROPRIATIONS		----- 66,667

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**Fund 369 - BUILDING AUTHORITY DEBT FUND**

ESTIMATED REVENUES

369-000-675.025	MISC. REVENUE	0
369-000-699.001	TRANSFER IN - GENERAL FUND	172,000
369-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		172,000

APPROPRIATIONS

369-000-701.000	EXPENDITURE CONTROL	0
369-000-955.000	MISC. EXPENSE - AIRPORT	0
369-000-955.001	MISC. EXPENSE	7,000
369-000-991.000	PRINCIPAL PAYMENTS	165,000
TOTAL APPROPRIATIONS		172,000

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**Fund 370 - COUNTY ROAD BUILDING DEBT FUND**

ESTIMATED REVENUES

370-000-404.000	REVENUE CONTROL	0
370-000-408.000	RECEIPTS FROM COUNTY ROAD	361,425
370-000-665.000	INTEREST EARNED	0
370-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 361,425

APPROPRIATIONS

370-000-701.000	EXPENDITURE CONTROL	0
370-000-955.000	MISC. EXPENSE - AIRPORT	0
370-000-955.001	MISC. EXPENSE	16,425
370-000-991.000	PRINCIPAL PAYMENTS	345,000
TOTAL APPROPRIATIONS		----- 361,425

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**Fund 481 - AIRPORT CAPITAL FUND**

ESTIMATED REVENUES

481-000-699.008	TRANSFER IN - AIRPORT FUND	355,250
TOTAL ESTIMATED REVENUES		----- 355,250

APPROPRIATIONS

481-000-730.000	EQUIPMENT	0
481-000-801.000	CONTRACTED SERVICES	355,250
TOTAL APPROPRIATIONS		----- 355,250

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**Fund 516 - DELINQUENT TAX REVOLVING FUND**

516-000-404.000	REVENUE CONTROL	0
516-000-445.000	INTEREST ON TAXES	200,000
516-000-447.000	ADMINISTRATIVE FEE	100,000
516-000-615.009	RECORDING FEES - TAX	10,000
516-000-615.011	TITLE SEARCH FEES	60,000
516-000-615.012	COST OF SERVICE FEES	12,000
516-000-615.013	SITE INSPECTION FEES	12,000
516-000-615.014	PFM MAILING COST REVENUE	14,000
516-000-615.015	FORFEIT CERT. RECORDING FEE	12,000
516-000-665.000	INTEREST EARNED	2,000
516-000-675.025	MISC. REVENUE	0
516-000-699.020	TRANSFER IN - OTHER FUNDS	0
TOTAL ESTIMATED REVENUES		----- 422,000

**APPROPRIATIONS**

516-000-701.000	EXPENDITURE CONTROL	0
516-000-806.000	ATTORNEY FEES	20,000
516-000-955.001	MISC. EXPENSE	44,383
516-000-955.004	MISC. EXPENSE - TITLE CHECK	60,000
516-000-955.012	MISC. EXPENSE - FORFEITURES	15,000
516-000-995.000	TRANSFER OUT - GENERAL FUND	282,617
516-000-995.020	TRANSFER OUT - OTHER FUNDS	0
TOTAL APPROPRIATIONS		----- 422,000

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**Fund 620 - FORECLOSURE FUND**

ESTIMATED REVENUES

620-000-404.000	REVENUE CONTROL	135,990
		135,990
TOTAL ESTIMATED REVENUES		135,990

620-000-701.000	EXPENDITURE CONTROL	0
620-000-704.014	WAGES - FORECLOSURE TECH/DEPUTY	23,530
620-000-716.000	FICA	1,800
620-000-716.002	HEALTH INSURANCE	12,462
620-000-716.004	LIFE INSURANCE	18
620-000-716.005	STD INSURANCE	339
620-000-716.008	WORKERS COMPENSATION	66
620-000-716.010	UNEMPLOYMENT INSURANCE	24
620-000-716.012	RETIREMENT	2,279
620-000-716.014	SICK & VACATION PAYOUTS	271
620-000-716.015	UNUSED PERSONAL DAY PAYOUTS	272
620-000-728.000	POSTAGE	0
620-000-730.000	EQUIPMENT	0
620-000-806.000	ATTORNEY FEES	15,000
620-000-860.000	TRAVEL	100
620-000-930.001	COPIER LEASE PAYMENT	2,000
620-000-955.001	MISC. EXPENSE	10,162
620-000-955.009	MISC. EXPENSE - EXCESS PROCEEDS	0
620-000-955.012	MISC. EXPENSE - FORFEITURES	1,000
620-000-995.000	TRANSFER OUT - GENERAL FUND	66,667
620-000-995.020	TRANSFER OUT - OTHER FUNDS	0
		0
TOTAL APPROPRIATIONS		135,990

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**Fund 737 - OPEB TRUST FUND**

737-000-676.020	ELECTION REIMBURSEMENT	0
737-000-676.025	RETIREE PREMIUM PAYMENTS	180,000
737-000-699.001	TRANSFER IN - GENERAL FUND	170,000
TOTAL ESTIMATED REVENUES		----- 350,000

APPROPRIATIONS

737-000-716.002	HEALTH INSURANCE-RETIREE	0
737-000-717.000	HEALTH INSURANCE PREMIUMS - 44 NORTH	5,500
737-000-717.001	HEALTH INSURANCE PREMIUMS-BLUE CROSS	190,600
737-000-717.002	HEALTH INSURANCE PREMIUMS - AMA/SILVERSC	110,000
737-000-717.003	CANCER INSURANCE PERMIUM	3,900
737-000-717.010	OPEB MERS PREMIUM	40,000
TOTAL APPROPRIATIONS		----- 350,000