

## MINUTES

Monday, September 19, 2022,  
12:00 P.M.

Manistee County Blacker Airport  
Conference Room

Members Present: Michael Eagan, Vice-Chair; Secretary; Andrew Gentile; Elissa Laskey; Karen Goodman; Cynthia Kaminski (Arrived at 12:15 PM)

Members Absent: Barry Peterson, Chair; Jeffrey Dontz

Others Present: Barry Lind, Airport Director; Susan Zielinski, Airport Authority Treasurer; Kristyn Malkowski, Airport Authority Recording Secretary

Michael Eagan, Vice-Chair, called the meeting to order at 12:03 P.M. Roll was taken by the Secretary.

**There was a motion by Ms. Goodman, supported by Ms. Laskey, to approve the September 19, 2022, meeting agenda.**

**A roll call vote was taken:**

**Yeas: 5 (Eagan; Gentile; Laskey; Goodman)**

**Nays: 0**

**Absent: Peterson; Dontz; Kaminski**

**Motion carried.**

There was no public comment.

The Chair confirmed that each member had received a copy and an opportunity to review the minutes from the regular meeting of the Airport Authority held on Monday, August 15, 2022.

**There was a motion by Ms. Laskey, supported by Mr. Eagan to approve the Airport Authority regular meeting minutes of August 15, 2022.**

**A roll call vote was taken:**

**Yeas: 5 (Eagan; Gentile; Laskey; Goodman)**

**Nays: 0**

**Absent: Peterson; Dontz; Kaminski**

**Motion carried.**

The Authority reviewed the August 2022 Accounts Payable Report.

**There was a motion by Ms. Goodman, supported by Mr. Gentile to approve the August 2022 Accounts Payable Report.**

**A roll call vote was taken:**

**Yeas: 5 (Eagan; Gentile; Laskey; Goodman)**

**Nays: 0**

**Absent: Peterson; Dontz; Kaminski**

**Motion carried.**

The Authority reviewed the August 2022 Financial Statement, which includes a Balance Sheet and a Statement of Revenue and Expenses. Ms. Zielinski stated the PFAS grant reimbursement of \$145,000 will be added once it received.

**There was a motion by Mr. Gentile, supported by Ms. Goodman to approve the August 2022 Financial Statement.**

**A roll call vote was taken:**

**Yeas: 5 (Eagan; Gentile; Laskey; Goodman)**

**Nays: 0**

**Absent: Peterson; Dontz; Kaminski**

**Motion carried.**

Ms. Zielinski requested for the board to approve a budget amendment to add \$142,000 to the 2021/2022 Budget, for PFAS grant reimbursement, the new amended budget amount would be \$657, 679.

**There was a motion by Ms. Goodman, supported by Mr. Gentile to approve the amended budget for the Fiscal Year of 2021/2022, the new amended budget amount will be \$657, 679.**

**A roll call vote was taken:**

**Yeas: 5 (Eagan; Gentile; Laskey; Goodman)**

**Nays: 0**

**Absent: Peterson; Dontz; Kaminski**

**Motion carried.**

The Orchard Beach Aviation rent information was provided, as well as fuel sales for August 2022.

**Committee Assignments discussions and reports:**

The Executive Committee did not meet.

The Budget Committee did not meet.

The Capital Projects Committee did not meet.

The Bylaws Committee did not meet.

AD HOC Committee: The Committee meet to discuss the Cape Air Hanger/Cadillac Air Service repair facility. Final negotiations will be coming soon.

Mr. Lind presented the September 19, 2022, Airport Directors Report (APPENDIX A).

In old business: There was a discussion regarding the Manistee Township Zoning Ordinance issues. Mr. Lind will document for the board, the relevant impacts that are/will be effect by the current zoning ordinance. Mr. Lind has not had a chance to move forward with the LEO Coverage draft letter of Agreement. The final reimbursement request for the PFAS Testing (2020 Project) has been submitted to the State. The draft has been completed for the Airport ALP update (2020 Project) and it open for feedback/comments.

New Business: The board requested that at next month's meeting, Mr. Lind work on a Maintenance/Depreciation and log to easier track expenses, grant funding requests and budget preparation.

There being no further business to come before the Authority, the meeting was adjourned at 1:21 P.M.

Respectfully Submitted,

  
Jeffrey Dontz, Airport Authority Secretary

# MANISTEE COUNTY BLACKER AIRPORT

## AUGUST 2022 ACCOUNTS PAYABLE

AT&T	TELEPHONE	\$ 44.95
AUTO WARES	SUPPLIES	\$ 23.27
AUTOMATIC EQUIPMENT SALES	REPAIR BACK DOOR TO AIRSTRIP	\$ 1,377.62
BARRY LIND	AUGUST	\$ 4,120.00
COFESSCO FIRE PROTECTION	FIRE EXTINGUISHER - INSPECTION	\$ 225.00
CONSUMERS ENERGY	JULY & PARTIAL AUGUST	\$ 1,742.23
CUSTOM SHEET METAL	REPLACE BACK FLOW PREVENTER	\$ 1,253.59
GILL-ROYS HARDWARE	SUPPLIES	\$ 19.26
ORCHARD BEACH AVIATION	SUPPLIES/PARTS - AUGUST (reimbursement of expenses)	\$ 117.61
PARKDALE AUTO SALES	2007 FORD TRUCK REPAIRS	\$ 1,547.97
STEAM & SQUEEGEE LLC	CARPET CLEANING	\$ 530.00
TKS SECURITY	REMOTE VIDEO SERVICES	\$ 180.00
WEST COAST FARM SERVICE	REPAIRS ON TRACTOR	\$ 2,349.00
	<b>TOTAL</b>	<b>\$ 13,530.50</b>
<b>ADVERTISING INVOICES</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
RIGHTSIDE DESIGN, LLC	JULY ADVERTISING	\$ 750.00
ORCHARD BEACH AVIATION	AUGUST (reimbursement of expenses)	\$ 323.30
		<b>\$ 1,073.30</b>
<b>ORCHARD BEACH AVIATION</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
REGULAR & MAINTENANCE HOURS	Aug-22	\$ 10,550.56
PART 139 LABOR	Aug-22	\$ 14,430.00
INTERNET & TV SERVICE	Aug-22	\$ 120.18
	<b>TOTAL</b>	<b>\$ 25,100.74</b>
<b>GRAND TOTAL</b>		<b>\$ 39,704.54</b>

# MANISTEE COUNTY BLACKER AIRPORT

## AUGUST 2022 REVENUE & EXPENSES

DESCRIPTION	ACTIVITY FOR JULY 2022 INCREASE (DECREASE)	ACTIVITY FOR AUGUST 2022 INCREASE (DECREASE)	YTD BALANCE 10/01/21 TO 08/31/2022 NORMAL (ABNORMAL)	21/2022 ORIGINAL BUDGET	% BDGT USED
<b>Fund 295 - AIRPORT AUTHORITY FUND</b>					
<b>Revenues</b>					
STATE REIMBURSEMENTS	0.00	0.00	2,702.86	22,000.00	12.3%
STATE REIMBURSEMENTS - PFAS	0.00	0.00	0.00	0.00	0.0%
INTEREST EARNED	9.20	0.00	16.59	0.00	0.0%
OFFICE RENT	1,278.56	1,278.56	13,579.67	15,200.00	89.3%
LANDING FEES GENERAL AVIATION	576.98	544.92	1,720.26	2,000.00	86.0%
RENT AND LANDING FEES	22,074.34	22,086.21	237,310.06	259,479.00	91.5%
HANGAR RENT	3,125.00	3,660.00	23,872.42	30,000.00	79.6%
CAR RENTAL FEES	1,914.73	1,860.08	6,852.52	5,000.00	137.1%
SIGN LEASE	0.00	0.00	3,600.00	4,000.00	90.0%
PASSENGER FACILITY CHARGES	3,818.39	2,654.46	20,530.43	27,000.00	76.0%
MISC. REVENUE	9.20	10.70	458.16	0.00	0.0%
FUEL SALES	2,396.29	2,755.25	11,922.22	21,000.00	56.8%
TRANSFER IN - GENERAL FUND	10,833.33	10,833.33	119,166.63	130,000.00	91.7%
	<u>46,036.02</u>	<u>45,683.51</u>	<u>441,731.82</u>	<u>515,679.00</u>	<u>85.7%</u>
<b>Expenditures</b>					
MISC. SUPPLIES	0.00	0.00	1,185.27	4,000.00	29.6%
EQUIPMENT	8,030.40	0.00	8,030.40	10,000.00	80.3%
GAS AND OIL	1,990.90	0.00	9,374.07	7,000.00	133.9%
CONTRACTED SERVICES	0.00	0.00	915.15	1,300.00	70.4%
CONTRACTED SERVICES - AUDIT	0.00	0.00	6,300.00	6,500.00	96.9%
CONTRACTED SERVICES - MANAGEMENT	4,120.00	4,120.00	45,320.00	49,440.00	91.7%
CONTRACTED SERVICES - MAINT.	24,258.32	25,107.44	258,203.92	277,800.00	92.9%
ATTORNEY FEES	0.00	0.00	50.00	2,500.00	2.0%
DUES AND FEES	0.00	0.00	100.00	1,000.00	10.0%
TELEPHONE	14.81	44.95	490.60	600.00	81.8%
TRAVEL	0.00	0.00	0.00	500.00	0.0%
TRAINING-FIRE FIGHTER	0.00	0.00	0.00	2,000.00	0.0%
ADVERTISING	1,517.96	362.62	18,626.05	35,000.00	53.2%
LIABILITY INSURANCE	0.00	0.00	20,772.37	20,000.00	103.9%
UTILITIES	1,571.38	1,716.59	32,314.11	28,000.00	115.4%
REPAIRS & MAINTENANCE	9,978.78	6,902.27	57,468.82	30,000.00	191.6%
MISC. EXPENSE	0.00	0.00	1,492.40	1,000.00	149.2%
MISC EXPENSES - STATE REIMBURSEMENT (PFAS)	47,241.52	0.00	141,643.09	0.00	0.0%
MISC. EXPENSE - PFC	385.14	0.00	772.59	0.00	0.0%
MISC EXPENSE - MCGUINEAS DRAIN	0.00	0.00	4,139.39	4,140.00	100.0%
TRANSFER OUT - AIRPORT CAPITAL FUND	0.00	0.00	0.00	34,899.00	0.0%
	<u>99,109.21</u>	<u>38,253.87</u>	<u>607,198.23</u>	<u>515,679.00</u>	<u>117.7%</u>
TOTAL REVENUES	<u>46,036.02</u>	<u>45,683.51</u>	<u>441,731.82</u>	<u>515,679.00</u>	<u>85.7%</u>
TOTAL EXPENDITURES	<u>99,109.21</u>	<u>38,253.87</u>	<u>607,198.23</u>	<u>515,679.00</u>	<u>117.7%</u>
NET OF REVENUES & EXPENDITURES	<u>(53,073.19)</u>	<u>7,429.64</u>	<u>(165,466.41)</u>	<u>0.00</u>	

# MANISTEE COUNTY BLACKER AIRPORT

TRIAL BALANCE AS OF AUGUST 2022

DESCRIPTION	END BALANCE
	08/31/2022
	NORMAL (ABNORMAL)
<b>Assets</b>	
CASH	(182,192.19)
LIQUID ASSETS - PFC ACCOUNT	113,406.28
	<u>(68,785.91)</u>
<b>Liabilities</b>	
ACCOUNTS PAYABLE	0.00
TOTAL LIABILITIES	<u>0.00</u>
<b>Fund Equity</b>	
FUND BALANCE	68,712.10
TOTAL FUND EQUITY	<u>68,712.10</u>
<b>Revenues</b>	
STATE REIMBURSEMENTS	2,702.86
STATE REIMBURSEMENTS - PFAS	0.00
INTEREST EARNED	16.59
OFFICE RENT	13,579.67
LANDING FEES GENERAL AVIATION	1,720.26
RENT AND LANDING FEES-CONTRACT	237,310.06
HANGAR RENT	23,872.42
CAR RENTAL FEES	6,852.52
SIGN LEASE	3,600.00
PASSENGER FACILITY CHARGES	20,530.43
MISC. REVENUE	458.16
FUEL SALES	11,922.22
TRANSFER IN - GENERAL FUND	119,166.63
	<u>441,731.82</u>
<b>Expenditures</b>	
MISC. SUPPLIES	1,185.27
EQUIPMENT	8,030.40
GAS AND OIL	9,374.07
CONTRACTED SERVICES	915.15
CONTRACTED SERVICES - AUDIT	6,300.00
CONTRACTED SERVICES - MANAGEMENT	45,320.00
CONTRACTED SERVICES - MAINT.	258,203.92
ATTORNEY FEES	50.00
DUES AND FEES	100.00
TELEPHONE	490.60
ADVERTISING	18,626.05
LIABILITY INSURANCE	20,772.37
UTILITIES	32,314.11
REPAIRS & MAINTENANCE	57,468.82
MISC. EXPENSE	1,492.40
MISC EXPENSES - STATE REIMB (PFAS)	141,643.09
MISC. EXPENSE - PFC	772.59
MISC EXPENSE - MCGUINEAS DRAIN	4,139.39
	<u>607,198.23</u>
<b>Total - All Funds:</b>	<u><u>(165,540.22)</u></u>

# Manistee County Blacker Airport

Company: Manistee Blacker Airport - PFAS Grant  
 State of Michigan Award Number - MBL-PFAS 2020  
**AWARD AMOUNT** 237,300.00  
 Amount Spent to date **195,499.69**  
 Remaining Amount 41,800.31

	Date	Vendor	Check Number	Description	Line item charged	Amount Paid	Amount Reimbursed
1	12/30/2020	Prein & Newhof	56045	MBL PFAS Investigation	295-000-995.001	6,238.75	
2	1/29/2021	Prein & Newhof	56276	MBL PFAS Investigation	295-000-995.001	41,894.00	
3	2/12/2021	Prein & Newhof	56386	MBL PFAS Investigation	295-000-995.001	1,582.00	
4	5/7/2021	Prein & Newhof	56990	MBL PFAS Investigation	295-000-995.001	461.00	
5	9/23/2021	Prein & Newhof	58166	MBL PFAS Investigation	295-000-995.001	3,190.00	
6	9/23/2021	Prein & Newhof	58166	MBL PFAS Investigation	295-000-995.001	301.10	
7	11/24/2021	State of Michigan	104874009	Received Reimbursement check	295-000-540.005		50,175.75
8	12/3/2021	Prein & Newhof	58734	MBL PFAS Investigation	295-000-995.001	7,410.40	
9	1/18/2022	Prein & Newhof	59227	MBL PFAS Investigation	295-000-995.001	69,587.32	
10	3/31/2022	Prein & Newhof	59587	MBL PFAS Investigation	295-000-995.001	17,403.85	
11	6/15/2022	Prein & Newhof	60516	MBL PFAS Investigation	295-000-995.001	16,656.20	
12	7/13/2022	Prein & Newhof	60516	MBL PFAS Investigation	295-000-995.001	14,595.11	
13	07/20/222	Prein & Newhof	60516	MBL PFAS Investigation	295-000-995.001	198.00	
14	7/28/2022	Prein & Newhof	60516	MBL PFAS Investigation	295-000-995.001	15,792.21	
15						189.75	
16							
17							
18							
19							
						<b>195,499.69</b>	<b>50,175.75</b>

\* \$50,175.75 was submitted for reimbursement on 09/23/21

**145,323.94**

\* \$145,323.94 was submitted for reimbursement on 07/29/22

**MANISTEE COUNTY BLACKER AIRPORT  
AMENDED BUDGET FOR FY 2021/2022**

GL NUMBER	DESCRIPTION	2021-22 ACTIVITY THRU 09/30/22	2021-22 ACTUAL BUDGET	2021-22 REQUESTED BUDGET AMENDMENTS	2021-22 AMENDED BUDGET
<b>ESTIMATED REVENUES</b>					
295-000-505.001	ALP UPDATE - AIRPORT	0	0		0
295-000-528.000	OTHER FEDERAL GRANTS (CARES ACT)	0	0		0
295-000-540.000	STATE REIMBURSEMENTS	2,703	22,000		22,000
295-000-540.005	STATE REIMBURSEMENT - PFAS	0	0	142,000	142,000
295-000-665.000	INTEREST EARNED	17	0		0
295-000-668.000	OFFICE RENT	13,580	15,200		15,200
295-000-668.001	LANDING FEES GENERAL AVIATION	1,720	2,000		2,000
295-000-668.002	RENT AND LANDING FEES-AGREEMENT	237,310	259,479		259,479
295-000-668.003	HANGAR RENT	23,872	30,000		30,000
295-000-668.004	CAR RENTAL FEES	6,853	5,000		5,000
295-000-668.005	SIGN LEASE	3,600	4,000		4,000
295-000-668.006	PASSENGER FACILITY CHARGES	20,530	27,000		27,000
295-000-675.004	PUBLIC SAFETY GRANT - AIRPORT	0	0		0
295-000-695.000	MISC. REVENUE	458	0		0
295-000-698.001	FUEL SALES	11,922	21,000		21,000
295-000-699.001	TRANSFER IN - GENERAL FUND	119,167	130,000		130,000
<b>TOTAL ESTIMATED REVENUES</b>		<b>441,732</b>	<b>515,679</b>	<b>142,000</b>	<b>657,679</b>
<b>APPROPRIATIONS</b>					
295-000-727.002	MISC. SUPPLIES	1,185	4,000		4,000
295-000-730.000	EQUIPMENT	8,030	10,000		10,000
295-000-743.000	GAS AND OIL	9,374	7,000		7,000
295-000-800.000	CONTRACTED SERVICES	915	1,300		1,300
295-000-800.002	CONTRACTED SERVICES - AUDIT	6,300	6,500		6,500
295-000-801.000	CONTRACTED SERVICES - MANAGEMENT	45,320	49,440		49,440
295-000-801.001	CONTRACTED SERVICES - MAINT.	259,336	277,800		277,800
295-000-806.000	ATTORNEY FEES	50	2,500		2,500
295-000-812.000	DUES AND FEES	100	1,000		1,000
295-000-850.000	TELEPHONE	491	600		600
295-000-860.000	TRAVEL	0	500		500
295-000-862.002	TRAINING-FIRE FIGHTER	0	2,000		2,000
295-000-901.000	ADVERTISING	19,699	35,000		35,000
295-000-911.000	LIABILITY INSURANCE	20,772	20,000		20,000
295-000-920.000	UTILITIES	32,885	28,000		28,000
295-000-931.000	REPAIRS & MAINTENANCE	59,559	30,000		30,000
295-000-995.000	MISC. EXPENSE	1,492	1,000		1,000
295-000-995.001	MISC EXPENSES - STATE REIMB (PFAS)	141,643	0	142,000	142,000
295-000-995.002	MISC. EXPENSE - PFC	773	0		0
295-000-995.003	MISC EXPENSE - MCGUINEAS DRAIN	4,139	4,140		4,140
295-000-999.016	TRANSFER OUT- AIRPORT CAPITAL FUND	0	34,899		34,899
<b>TOTAL APPROPRIATIONS</b>		<b>612,063</b>	<b>515,679</b>	<b>142,000</b>	<b>657,679</b>



# ORCHARD BEACH AVIATION

August 2022

## RENT

OFFICE	\$484.49	
FUEL	\$3457.66	
LANDING FEES		
TWIN	\$10.68	(1 @ \$10.68)
JET	\$598.36	(28 @ \$21.37)
DAILY HANGERS	\$0.00	(0 @ \$22.50)
VENDING	\$16.75	(10% of \$167.50)
TOTAL	\$4567.94	

## FUEL SALES AUGUST 2022

100LL                    10504.4 Gal

JET                        11106.0 Gal

TOTAL                    21610.4 Gal

    General              11788.5 Gal @ .16 = \$1886.16

    Cape Air              9383.9 Gal @ .16 = \$1501.42

    Orchard Beach      438.0 Gal @ .16 = \$70.08

DIESEL FUEL            0.0 Gal @ \$4.50 = \$0.00

# Airport Directors Report 9/19/2022

- Airport Incidents/Accidents
  - Bird Strike? This past weekend
- Jeff Wright Building Dedication
  - Tomorrow Sep 20 at 1pm

Manistee County Blacker Airport

**Enplaned/Deplaned**

	2017		2018		2019		2020		2021		2022	
	Out/In	Total	Out/In	Total	Out/In	Total	Out/In	Total	Out/In	Total	Out/In	Total
Jan	228/211	439	246/192	438	255/203	455 NCS	75/59	134	200/154	354	224/197	421
Feb	243/231	474	180/158	338	195/187	382	94/78	172	212/192	404	224/216	440
Mar	289/268	557	326/306	632	261/253	514	44/64	108	274/233	507	310/244	554
Apr	259/286	545	220/237	457	221/240	461	1/10	11	291/325	616	278/314	592
May	411/430	841	333/351	684	313/312	625	20/19	39	383/399	782	533/573	1106
Jun	445/567	1013	469/555	1024	361/413	774	113/166	279	593/610	1203	314/352	666
Jul	849/793	1642	890/891	1781	654/699	1353	305/279	584	791/735	1526	626/629	1255
Aug	778/742	1520	752/787	1539	694/728	1422	222/207	429	735/603	1338	<b>805/701</b>	<b>1506</b>
Sep	488/463	951	383/275	658	315/201	516	180/164	344	547/505	1052		
Oct	392/365	757	334/312	646	381/375	756 CA	283/245	528	502/459	961		
Nov	328/341	669	327/290	617	182/194	376	186/192	378	298/292	590		
Dec	330/361	691	314/328	642	273/250	523	187/162	349	304/297	601		
<b>Total</b>		<b>10099</b>		<b>9456</b>		<b>8157</b>		<b>3355</b>		<b>9934</b>		<b>6540</b>

**Ontime Performance**

	2017		2018		2019		2020		2021		2022	
	Cancel/Delay	Ontime	Cancel/Delay	Ontime	Cancel/Delay	Ontime	Cancel/Delay	Ontime	Cancel/Delay	Ontime	Cancel/Delay	Ontime
Jan	0%/24%	76%	0%/9%	91%	11%/6%	83%	52%/2%	46%	4%/23%	73%	15%/9%	76%
Feb	0%/8%	92%	6%/25%	69%	25%/0%	75%	35%/2%	63%	4%/28%	68%	16%/8%	76%
Mar	0%/7%	93%	2%/20%	78%	0%/13%	87%	10%/0%	90%	10%/14%	76%	18%/7%	75%
Apr	0%/6%	94%	10%/15%	75%	0%/6%	94%	0%/0%	100%	2%/17%	81%	13%/7%	80%
May	0%/11%	89%	6%/16%	78%	0%/4%	96%	0%/2%	98%	2%/11%	87%	5%/5%	90%
Jun	5%/17%	78%	0%/13%	87%	2%/9%	89%	5%/0%	95%	7%/18%	75%	46%/6%	48%
Jul	3%/44%	53%	0%/6%	94%	1%/7%	92%	4%/1%	95%	4%/20%	76%	23%/10%	67%
Aug	3%/17%	80%	1%/6%	93%	0%/4%	96%	2%/0%	98%	11%/14%	75%	<del>23%/10%</del>	<del>67%</del>
Sep	1%/21%	78%	0%/9%	91%	2%/21%	77%	0%/0%	100%	10%/13%	77%	<b>5%/13%</b>	<b>82%</b>
Oct	0%/11%	89%	0%/7%	93%	2%/34%	64%	3%/19%	78%	13%/11%	76%		
Nov	0%/13%	87%	0%/9%	91%	3%/79% (19%)	76% (78%)	7%/12%	81%	23%/10%	67%		
Dec	7%/49%	44%	0%/12%	88%	3%/97% (12%)	76% (85%)	6%/21%	73%	17%/18%	65%		

**October Travel as of 9/18/2022**

**Best Fares**

	MBL	TVC	GRR	MKG
Atlanta (ATL)	281 AA	390 AA	287 AA	460 AA
Boston (BOS)	324 AA	416 DL	291 AA	364 AA
Chicago (MDW or ORD)	118 9K	305 UA	190 WN	157 SO
Dallas (DFW)	382 AA	516 UA	247 F9	505 AA
Denver (DEN)	368 AA	312 DL	214 F9	467 UA
Houston (HOU)	342 AA	418 DL	243 AA	505 AA
Kansas City (MCI)	309 AA	398 DL	293 DL	414 AA
Las Vegas (LAS)	413 AA	568 AA	478 DL	542 AA
Los Angeles (LAX)	404 AA	518 AA	418 UA	494 AA
Minneapolis (MSP)	386 UA	356 UA	302 UA	329 AA
New York Area (NYC)	321 AA	336 UA	242 DL	413 AA
Orlando (MCO)	399 AA	521 AA	254 F9	481 AA
Philadelphia (PHL)	363 AA	428 UA	293 WN	479 AA
Phoenix (PHX)	406 AA	524 UA	274 F9	548 AA
Portland (PDX)	519 UA	588 UA	418 UA	626 UA
San Diego (SAN)	483 AA	462 DL	304 F9	557 AA
San Francisco (SFO)	447 AA	518 UA	274 F9	485 AA
Seattle (SEA)	369 UA	518 UA	418 UA	431 UA
St Louis (STL)	314 AA	358 DL	227 WN	354 AA
Washington DC Area (WA)	323 AA	327 AA	272 DL	440 AA

Average Fare	\$363.55	\$438.85	\$296.95	\$452.55
Change from one month	-\$12.10	\$36.50	-\$38.75	\$51.60
Change from two months	-\$71.70	-\$16.65	-\$15.70	\$20.75

Fares Pulled 9/18/2022 for travel 10/22/2022 - 10/29/2022

**Best Fares +7 days parking**

	MBL	TVC	GRR	MKG
Atlanta (ATL)	281 AA	453 AA	357 AA	530 AA
Boston (BOS)	324 AA	479 DL	361 AA	434 AA
Chicago (MDW or ORD)	118 9K	368 UA	260 WN	227 SO
Dallas (DFW)	382 AA	579 UA	317 F9	575 AA
Denver (DEN)	368 AA	375 DL	284 F9	537 UA
Houston (HOU)	342 AA	481 DL	313 AA	575 AA
Kansas City (MCI)	309 AA	461 DL	363 DL	484 AA
Las Vegas (LAS)	413 AA	631 AA	548 DL	612 AA
Los Angeles (LAX)	404 AA	581 AA	488 UA	564 AA
Minneapolis (MSP)	386 UA	419 UA	372 UA	399 AA
New York Area (NYC)	321 AA	399 UA	312 DL	483 AA
Orlando (MCO)	399 AA	584 AA	324 F9	551 AA
Philadelphia (PHL)	363 AA	491 UA	363 WN	549 AA
Phoenix (PHX)	406 AA	587 UA	344 F9	618 AA
Portland (PDX)	519 UA	651 UA	488 UA	696 UA
San Diego (SAN)	483 AA	525 DL	374 F9	627 AA
San Francisco (SFO)	447 AA	581 UA	344 F9	555 AA
Seattle (SEA)	369 UA	581 UA	488 UA	501 UA
St Louis (STL)	314 AA	421 DL	297 WN	424 AA
Washington DC Area (WA)	323 AA	390 AA	342 DL	510 AA

Average Fare	\$363.55	\$501.85	\$366.95	\$522.55
Change from one month	-\$12.10	\$36.50	-\$38.75	\$51.60
Change from two months	-\$71.70	-\$16.65	-\$15.70	\$20.75

Parking Fees for one week are \$0 at Manistee, \$63 at Traverse City, \$70 at Grand Rapids, \$70 at Muskegon

# Airport Directors Report 9/19/2022

- Fall Airport Conference Sep <sup>13-14</sup>~~20-23~~
  - PFAS Continues as an issue
    - New product to be certified Jan 2023
    - Then what?
  - Supply Chain
    - 12 – 24 month lead times to be expected on many items
    - Impacting maintenance, construction, etc
  - Employment
    - Skilled worker shortage across all aspects of aviation

# Airport Directors Report 9/19/2022

- Annual Airport Inspection Results
  - Compliance Letter – 4 Issues
    - 3 Issues closed out
    - Waiting on schedule for pavement marking

# Capital Project Updates 9/19/2022

- Airport ALP Update (2020 Project)
  - Draft Complete – Open for feedback/comments
- PFAS Testing (2020 Project)
  - Final Reimbursement Request Submitted to State
  - Should be processed by end of September
- PFAS Testing
  - Submitted for additional \$200,000 grant for soil testing and continued well monitoring
- Working on 5 Year ACIP with P&N and State



# Cape Air Service Update 9/19/2022

- Cape Air Performance is Good for now
  - Cancellations
    - June 46%
    - July 23%
    - August 5%

# Cape Air Service Update 9/19/2022

- Advanced booking continue strong into fall
  - September looks to be about 25%-30% ahead of last year
  - Advance bookings for Oct – Dec are up 20%-50%