

Manistee County Courthouse 415 Third Street · Manistee, Michigan 49660

CLERK Jill M. Nowak (231) 723-3331

CONTROLLER/ADMINISTRATOR

Lisa Sagala (231) 398-3504

Board of Commissioners

CHAIRPERSON Jeffrey Dontz

VICE-CHAIRPERSON Karen Goodman

> Margaret Batzer Eric Gustad Pauline Jaquish Nikki Koons Richard Schmidt

MANISTEE COUNTY GREEN TEAM/RECYCLING COMMITTEE

Thursday, January 27, 2022 8:30 A.M.

Manistee County Courthouse & Government Center Board of Commissioners Meeting Room and via Zoom

AGENDA

- 1) Call to Order
- 2) Public Comment
- 3) Sarah Archer P.A. 69 Recycling Update
 - a. Recycling Program Report (APPENDIX A)
- 4) Recycling Program Management Contract Extension
- 5) Other Items From Committee Members
- 6) Adjournment

[js M OFFICE - Admin Sec - RACHEL \Agendas\Green Team 012722]

Appendix A

Manistee County Green Team Recycling Program Report -- January 27, 2022 Sarah Archer, Iris Waste Diversion Specialists, Inc.

The following is a summary of Recycling Program activity since December 2, 2021.

Meeting Attendance

- Green Team December 2, 2021 virtual
- Networks Northwest Materials Management Advisory Committee January 21, 2022 virtual

Current Volume Report

Total weight (pounds) of materials collected from 7 PA69 Recycling Program drop-off sites in 2022. See attached Volume Report for details.

January	41,876	April	17,236	July	51,706	October	29,392
February	26,602	May	35,030	August	60,172	November	37,277
March	39,720	June	34,391	September	29,649	December	20,644
					Т	otal To-Date	422,695

- There was a 14% reduction in total volume in 2021 compared to 2020.
- Total program costs in 2021 were \$11,662.95 higher than in 2020, but increases were covered within budget. *

Education

- Monthly e-newsletter sent. The e-newsletter is being transitioned to be sent from the County website platform beginning with the February issue.
- Email sent to municipal clerks encouraging them to embed the Waste Advisor on their website.

 See Attachment
- Recycling guidelines flyer updated to include Bear Lake Township residents and the closure of the Springdale Township recycling site. See Attachment
- Website information and documents updated.

Grant Projects

- EGLE SCRAP TIRE GRANT
 - o The Manistee Conservation District will submit for funding and hold an event in 2022.
- EGLE RECYCLING INFRASTRUCTURE GRANT
 - An email notification was received on January 3, 2022 to inform that the application to make site improvements to the new Onekama recycling site was not funded.
- EGLE MATERIALS MANAGEMENT COUNTY ENGAGEMENT GRANT
 - Purpose of the grant "is to help counties transition from solid waste management to materials management."
 - \$12,000 per County for multi-county applications; no match requirement from participating Counties; commitment of time to gather data and information
 - Networks Northwest submitted grant on behalf of Counties on December 15, 2021, to fund and determine the feasibility of a Regional Materials Management Plan. As of January 21, notice has not been received on the status of funding.

^{*}Collection costs were higher due to twelve (12) occurrences of oil contaminated loads that required landfill disposal, equipment cleanup costs, and extra trips to complete the collection route at a cost of \$9,950.00 in 2022.

A2

Operations

- Transition to new collection service provider went smoothly. All GFL Environmental bins were
 in place in advance of January 1. All Area 31 Recycling bins were removed by January 2.
- Onekama Township is moving forward with purchase of the property on 8 Mile Road for use as a recycling drop-off site. Awaiting level one environmental assessment of site before proceeding.
- Oil contamination at Brown Township recycling site January 2, 2022

Other

- Michigan Recycling Coalition Membership Renewal See Attachment
 - ACTION ITEM -- Renewal of annual membership requested in the amount of \$200.
- Recycling Coordinator Position
 - o An RFP for Recycling Coordinator Position was issued November 29, 2021 and did not receive any responses at deadline on December 15, 2021.
 - o A proposal was received on January 18, 2022 from Bay Area Recycling for Charities.
 - ACTION ITEM Archer requests the late proposal be accepted and considered for the Recycling Coordinator position.
- PA69 Recycling Program Site Monitor Inspection Rate Increase
 - Site monitors are currently subcontracted by Manistee County to inspect the PA69 Recycling Program site locations for contamination, litter, and illegal dumping. They are in regular communication with the Recycling Coordinator and as residents of the communities where the recycling drop-off sites are located, are the local eyes on the ground, and essential to the upkeep of the local sites. They are dedicated to maintaining the drop-off sites and communicate with users of the sites about using them properly. Their service is one that goes unnoticed but is critical to the program.
 - o Site monitors receive \$20 per site inspection and have not had an increase in this rate since October 2015. Based upon the regularly scheduled site inspections in 2022 an increase to \$25 per site inspection is within the current budget and highly recommended.
 - o ACTION ITEM -- Archer requests an increase in the rate for recycling site inspections from \$20 per site inspection to \$25 per site inspection, retroactive to January 1, 2022.

Manistee County PA 69 Recycling Program Monthly Volume Data Report

December 2021

JANUARY	LBS	% Change from Previous Month	JULY	LBS	% Change from Previous Month
Arcadia Twp	9,128.0	-35%	Arcadia Twp	10,470.0	38%
Brown Twp	5,079.0	0%	Brown Twp	3,487.0	27%
Cleon Twp	3,807.0	0%	Cleon Twp	2,513.0	15%
Dickson Twp	1,119.0	N/A	Dickson Twp	981.0	33%
Maple Grove Twp	7,617.0	0%	Maple Grove Twp	6,614.0	60%
Onekama Twp	12,171.0	-26%	Onekama Twp	24,384.0	65%
Springdale Twp	2,955.0	-29%	Springdale Twp	3,257.0	49%
JANUARY TOTALS	41,876.0	-15%	JULY TOTAL	51,706.01	50%
FEBRUARY			AUGUST		
Arcadia Twp	5,431.0	-68%	Arcadia Twp	14,497.0	38%
Brown Twp	3,076.0	-65%	Brown Twp	5,443.0	56%
Cleon Twp	1,987.0	-92%	Cleon Twp	3,227.0	28%
Dickson Twp	604.0	-85%	Dickson Twp	2,126.0	117%
Maple Grove Twp	3,973.0	-92%	Maple Grove Twp	7,587.0	15%
Onekama Twp	9,225.0	-32%	Onekama Twp	23,949.0	-2%
Springdale Twp	2,306.0	-28%	Springdale Twp	3,343.0	3%
FEBRUARY TOTALS	26,602.0	-57%	AUGUST TOTAL	60,172.0	16%
MARCH			SEPTEMBER		
Arcadia Twp	9,341.0	72%	Arcadia Twp	9,610.0	-34%
Brown Twp	4,152.0	35%	Brown Twp	1,800.0	-67%
Cleon Twp	3,116.0	57%	Cleon Twp	1,274.0	-61%
Dickson Twp	1,316.0	118%	Dickson Twp	649.0	-69%
Maple Grove Twp	6,227.0	57%	Maple Grove Twp	2.830.0	-63%
Onekama Twp	12,452.0	35%	Onekama Twp	12,481.0	-48%
Springdale Twp	3,116.0	35%	Springdale Twp	1,005.0	-70%
MARCH TOTALS	39,720.0	49%	SEPTEMBER TOTAL	29,649.0	-51%
APRIL			OCTOBER		-
Arcadia Twp	3,741.0	-60%	Arcadia Twp	8,076.0	-16%
Brown Twp	2,795.0	-33%	Brown Twp	2,492.0	38%
Cleon Twp	1,026.0	-67%	Cleon Twp	1,674.0	31%
Dickson Twp	945.0	-28%	Dickson Twp	1,158.0	78%
Maple Grove Twp	2,494.0	-60%	Maple Grove Twp	4,253.0	50%
Onekama Twp	4,987.0	-60%	Onekama Twp	8,810.0	-29%
Springdale Twp	1,248.0	-60%	Springdale Twp	1,929.0	92%
APRIL TOTALS	17,236.0	-57%	OCTOBER TOTAL	28,392.0	-4%
MAY			NOVEMBER		
Arcadia Twp	8,459.0	126%	Arcadia Twp	10,067.0	25%
Brown Twp	3,760.0	35%	Brown Twp	2,982.0	20%
Cleon Twp	2,820.0	175%	Cleon Twp	2,269.0	36%
Dickson Twp	951.0	1%	Dickson Twp	1,557.0	34%
Maple Grove Twp	4,940.0	98%	Maple Grove Twp	4,754.0	12%
Onekama Twp	11,280.0	126%	Onekama Twp	13,032.0	48%
Springdale Twp	2,820.0			2,616.0	36%
MAY TOTALS	35,030.0	103%	NOVEMBER TOTAL	37,277.0	31%
JUNE			DECEMBER		31,0
	7,570.0	-11%	Arcadia Twp	4,315.0	-57%
Arcadia Twp Brown Twp	2,753.0		Brown Twp	2,417.0	-19%
Cleon Two	2,733.0			1,331.0	-17%
Dickson Twp	738.0			1,026.0	-34%
	4,129.0			· .	
Maple Grove Twp	14,817.3	31%	Onekama Twp	3,852.0 6,385.0	-19% -51%
Onekama Twp	2,192.0			6,385.0 1,318.0	
Springdale Twp JUNE TOTALS	2,192.0 34,391.3	-22% -2%	Springdale Twp DECEMBER TOTAL	20,644.0	-50% -45%
JOHE TOTALS				40,044.0	-45%
	YEAR TO DATE (422,695.3		
	YEAR TO DATE (tons)	211.3		

Year to date comparison by site

Totals in pounds	Dec-20	Dec-21
Arcadia Twp	12,323.0	4,315.0
Brown Twp	5,093.0	2,417.0
Cleon Twp	3,819.0	1,331.0
Dickson Twp	N/A	1,026.0
Maple Grove Twp	7,640.0	3,852.0
Onekama Twp	15,277.0	6,385.0
Springdale Twp	3,819.0	1,318.0
Totals in pounds	47,971	20,644

Totals in tons	Dec-20	Dec-21
Arcadia Twp	6.2	2.2
Brown Twp	2.5	1.2
Cleon Twp	1.9	0.7
Dickson Twp	N/A	0.5
Maple Grove Twp	3.8	1.9
Onekama Twp	7.6	3.2
Springdale Twp	1.9	0.7
Totals in Tons	24.0	10.3

RCollect

Embedding the Waste Advisor web app

- Embed the web app for free in multiple locations on your website.
- Simply add two lines of code to the webpage.
 - Find the code here: https://example.recollect.net/example/wizard/ManisteeCountyMI

Take a look at the video tutorial guide to embedding.

Tips and best practices

- The goal is to make it easy for residents to search for waste materials.
- Embed prominently on websites and webpages that residents visit frequently.
- Optimally embed the web app

Please use this checklist to verify that your web app is embedded optimally.

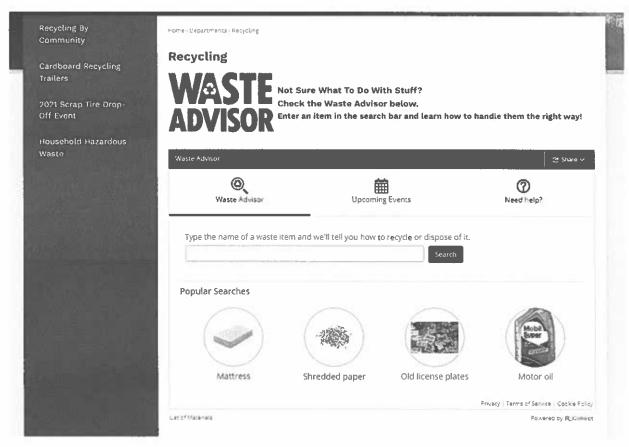
- □ Above the fold i.e., as close to the top of the page as possible
 * Tip: if you have to scroll to find the web app, it is too far down the page
 □ On partnering companies web pages (if applicable)
 - Haulers
 - Environmental agencies
 - All associated county/city/township web pages
- ☐ On social media pages (if applicable)
 - Facebook
 - Twitter
- Little to no text above the web app, it speaks for itself

WASTE ADVISOR New Material Look-Up Tool

Manistee County has launched a new material look-up tool called the Waste Advisor which can be found on the Recycling Department Homepage of the County website, www.manisteecountymi.gov. The look-up tool is a product of ReCollect and is a low-cost method for educating the public on how and where to properly recycle, reuse, donate, or dispose of unwanted materials.

The Waste Advisor is locally focused, and the information is updated and maintained by Manistee County.

A key benefit of the Waste Advisor is the ability for it to be embedded into stakeholder websites at no cost to them, and at no additional cost to the County. By adding the Waste Advisor to your website, residents can easily find answers about what to do with their unwanted stuff, even after business hours. The information provided through the Waste Advisor is managed by Manistee County. All information and updates are loaded immediately so your residents always have current information.



Follow the steps and tips on the next page to successfully embed the Waste Advisor on your website.

MANISTEE COUNTY PA69 RECYCLING DROP-OFF PROGRAM

manisteecountymi.gov (231) 398-3500

YOU CAN RECYCLE THESE:



Glass Bottles & Jars (All Colors)



#1, #2, & #4-#7 Plastic Bottles & Containers



Aluminum, Steel
Cans & Foil



Paperboard Boxes (cereal, pasta, & tissue)



Newspapers & Inserts, Phonebooks, Magazines



Flattened Corrugated
Cardboard & Clean
Pizza Boxes



Regular & Junk Mail, Office Paper, File Folders

Flatten cardboard boxes, empty and rinse containers, and leave caps on plastic bottles.

OK to leave on paper products: staples, clips, labels, stamps, tape, spiral bindings and metal fasteners

BUT NOT THESE:



Plastic Bags (Recycle at Meijer)



Motor Oil & Motor Oil Containers



Propane Tanks



Foam Containers or Foam Packaging



Scrap Metal



Construction Materials



Pet Food, Bird Seed & Animal Feed Bags



Electronic Devices or Batteries



Paint, Chemicals & Cleaners



Garden Hoses or Lawn Furniture



Medications, Needles & Syringes



Light Bulbs, Windowpanes, Mirrors & Ceramics

RECYCLING DROP-OFF LOCATIONS

For use by residents of participating PA69 Recycling Program Communities:

Arcadia Township • Bear Lake Township & Village • Brown Township • Cleon Township & Village of Copemish • Dickson Township/Brethren • Marilla Township • Maple Grove Township & Village of Kaleva • Onekarna Township & Village • Springdale Township

Arcadia Township Hall 3422 Lake Street

Brown Township Hall 8233 Coates Highway

Bay Area Recycling for Charities - Kaleva 14407 Industrial Drive

Copemish Brown Street & W. Cleon Street (CO604)

Dickson TownshipWingert Street, behind Fire Dept., Brethren

Onekama Township Hall 5435 Main Street

SUPPORT OUR SCHOOLS

RECYCLE CARDBOARD in Packaging Corp. of America fundraising semi-trailers located at the following drop-off locations. Open to all residents and businesses.

Bay Area Recycling for Charities - Kaleva
Betsie Valley School - Thompsonville
Manistee Catholic Central School
Old Brethren High School
Onekama Township Hall
Wellston Transfer Station



QUESTIONS ABOUT AN ITEM?

Check the Waste Advisor at: manisteecountymi.gov/356/Recycling



A7
INVOICE 4171

Michigan Recycling Coalition PO Box 10070 Lansing, MI 48901 United States 517-974-3672



Manistee County 415 Third St. Manistee, MI 49660 United States Invoice # 4171 Invoice Date 01/19/2022 Invoice Due 03/18/2022

Amount Due \$ 200.00

Transactions

Description	Amount
Membership Renewal - Nonprofit and Government - Manistee County - (through	
March 18, 2023)	\$ 200.00
Julie Schmeling	

Total Amount	\$ 200.00
Amount Paid	-\$ 0.00
Amount Due	\$ 200.00

Program Development, Implementation & Management ♥ Marketing & Promotion ▼ Education

Memorandum

Lisa Sagala, Manistee County Controller/Administrator

From: Sarah Archer, Recycling Coordinator

Date: January 25, 2022

To:

Re: Recycling Program Management RFQ

The Recycling Program Management Request for Proposals was issued on November 29, 2021, with a closing date of December 15, 2021. At the time of the closing date, no proposals were received. This was unexpected as I had conversations with interested parties prior to the issuance of the RFP.

During a phone conversation regarding the status of the RFP, Andy Gale, President of Bay Area Recycling for Charities, indicated they had planned to submit a proposal and explained that due to the timing of the RFP deadline relative to staff changes and the onset of the holiday season, they were unable to meet the December deadline. Given the pending lapse of my contract, I suggested he submit a proposal. I received a proposal via email on January 18, 2022.

After reviewing the proposal, it is my recommendation the Board of Commissioners accept this proposal and award the contract to Bay Area Recycling for Charities. They are a long standing and respected organization and have a local presence and vested interest in Manistee County. They have been willing partners in support of the PA 69 Recycling Program and host the recycling site on the grounds of their facility in Kaleva. They have also provided a location, equipment, and staff support for the Countywide Scrap Tire collection events for the past 3 years.

I have spoken with three references to verify their qualifications and service performance. Both references spoke highly of Andy Gale and his organization and believe they have the skills necessary to manage the recycling program.

We have negotiated a program management fee that is sustainable with the existing program budget.

I am requesting an award of this contract at the Commissioners meeting on February 15, 2022, with the commencement of service on March 1, 2022. The extension of my contract expires on January 31 however, I would agree to another extension until February 28, 2022 to allow time for me to transition the program into the hands of Bay Area Recycling for Charities staff.

Feel free to contact me with any questions regarding this request and recommendation.

Arcadia 606 \$10,908.00 Estimated Estimated Cost Distribution per Parcel Paid @ \$18.00 per Parcel Dickson Parcel Count Estimated Cost Distribution per Parcel Paid @ \$18.00 per Parcel Dickson Clean \$19,890.00 Cher Cost \$18,100.00 Cher Cost Parcel Count Cost Cost Cost Cost Cost Cost Cost Cost \$1,718.00 Cost \$1,718.00 \$1,	Calculation of Estimated Revenue from Townships	timated Reven	ue from Tow	nships							
105 \$10,908.00 \$19,890.00 \$8,100.00 \$8,100.00 \$8,100.00 \$13,968.00 \$13,968.00 \$13,968.00 \$13,968.00 \$253 \$4,554.00 \$6,545 \$11,718.00	Township	2021 Special		Township Recy							
1105 \$19,890.00 450 \$81,100.00 450 \$81,100.00 450 \$81,100.00 450 \$81,100.00 450 \$13,968.00 Total Estimated Cost Distribution per Parcel Paid @ \$18.00 per Parcel Paid (@ \$18.00 per Paid (@ \$18.00 per Paid (@ \$18.00 per Paid (@ \$18.00 per Paid (@ \$18.00	Arcadia	909		\$10,908.00							
450 \$8,100.00 \$8,100.00 \$13,968.00 Total Estimated Cost Distribution per Parcel Paid @ \$18.00 per Parcel Paid (\$18.00 per Paid (\$18.00 per Paid (\$18.00 per Paid (\$18.00 per Paid (\$18.00 pe	Bear Lake	1105		\$19,890.00							
Factor F	Brown	450		\$8,100.00							
776 \$13,968.00 Total Estimed Collection Prog Mgt Cost Site Monitor Other Cost 782 \$14,076.00 Parcel Count Cost \$ 8.56 \$ 7.33 \$ 1.99 \$ 1338 \$24,084.00 \$ \$11,718.00 <td>Cleon</td> <td>584</td> <td></td> <td>\$10,512.00</td> <td></td> <td>Estimated Cost</td> <td>Distribu</td> <td>tion per Parce</td> <td>I Paid @ \$18.00</td> <td>per Parcel</td> <td></td>	Cleon	584		\$10,512.00		Estimated Cost	Distribu	tion per Parce	I Paid @ \$18.00	per Parcel	
782 \$14,076.00 Parcel Count Cost Cost <td>Dickson</td> <td>776</td> <td></td> <td>\$13,968.00</td> <td>Total Estimted</td> <td>Co</td> <td>lection</td> <td>Prog Mot Cost</td> <td>Site Monitor</td> <td>Other Cost</td> <td>Cost Per</td>	Dickson	776		\$13,968.00	Total Estimted	Co	lection	Prog Mot Cost	Site Monitor	Other Cost	Cost Per
253 \$4,554,00 6,545 \$ 8,56 \$ 7,33 \$ 1.99 \$ TOTALS 6,545 \$ 117,810.00	Maple Grove	782		\$14,076.00	Parcel Count		Cost		Cost		Parcel
1338 \$24 651 \$11, TOTALS 6,545 \$124, HH 6,545 \$124, HH 6,545 \$130,	Marilla	253		\$4,554.00	6,545	\$	8.56	\$ 7.33	s.	\$ 0.39	\$18.27
TOTALS 6,545 - \$117, HH 6,545 \$124, HH 6,545 \$130,	Onekama	1338		\$24,084.00							
6,545 - \$117, 6,545 - \$124, 6,545 \$130,	Springdale	159		\$11,718.00							
6,545	TOTALS	6,545		\$117,810.00							
6,545	HH/61\$	6,545		\$124,355.00							
	\$20/HH	6,545		\$130,900.00							

		Site Moni	tor Cost Calcul	ations: \$25 per	inspection				
		Arcadia	Brown	Cleon	Dickson	Maple Grove	Onekama	TOTAL	
	Frequency/Week	2				2	3	10	
STATE OF THE PARTY			TO SECTION AND ADDRESS OF THE PARTY OF THE P				No. of Concession, Name of Street, or other Persons, Name of Street, or ot		
# Wks/Month		Arcadia	Brown	Cleon	Dickson	Maple Grove	Onekama	Total per Month	Total per Month Total Cost/Month
Jan-22 4		00	4	4	4	8	12	40	00:000'1 \$
Feb-22 4		80	4	4	4	80	12	40	00'000'1
Mar-22 5		01	S	2	5	10	15	20	\$ 1,250.00
Apr-22 4			4	4	4	8	12	40	1,000.00
May-22 4		00	4	4	4	8	12	9	1,000.00
Jun-22 5		10	2	5	5	10	15	20	\$ 1,250.00
Jul-22 4		80	4	4	4	8	12	40	\$ 1,000.00
Aug-22 5		01	2	5	2	10	15	20	\$ 1,250.00
Sep-22 4		8	4	4	4	80	12	9	\$ 1,000.00
Oct-22 4		00	4	4	4	8	12	40	\$ 1,000.00
Nov-22 5		10	S	5	5	01	15	20	\$ 1,250.00
Dec-22 4		60	4	+	4	8	12	9	00:000'1
52	Total Inspections	2	52	52	52	104	156	520	\$ 13,000.00
		# Wks/Month 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	# Wis/Month 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	# Wis/Month 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	# Wis/Month 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	#Wis/Month Arcadia Brown Cleon Arcadia Brown Cleon Cleon Arcadia Brown Cleon Arcadia Brown Cleon Brown Brown Cleon	#Wis/Month	#Wks/Month Arcadia Brown Cleon Dickson Maple Grove Arcadia Brown Cleon Dickson Maple Grove Arcadia Brown Cleon Dickson Maple Grove 8 4 4 4 4 8 8 10 5 5 5 5 10 10 5 5 5 5 5 10 10 10 5 5 5 5	#Wkg/Month Arcadia Brown Cleon Dickson Maple Grove Onekama Arcadia Brown Cleon Dickson Maple Grove Onekama Brown Cleon Bro

Calculations Worksheet

	Collec	Collection Cost Calculations	lations	Progran	Program Mgt Cost Calculations	ulations	
Month	GFL Collection Costs	Additional Fees (Contamination Disposal*, Additional Service**)	Total Estimated Collection Costs	Local Site Monitor \$25 per inspection	BARC Program Mgt Costs	Other (Printing, Supplies)	Estimated Total Program Costs
[an-22]	\$4,666.66		\$4,666.66	\$1,000.00	\$4,000.00	\$500.00	\$10,166.66
Feb-22	\$4,666.66		\$4,666.66	\$1,000.00	\$4,000.00		\$9,666.66
Mar-22	\$4,666.66		\$4,666.66	\$1,250.00	\$4,000.00		\$9,916,6\$
Apr-22	\$4,666.66		\$4,666.66	\$1,000.00	\$4,000.00		\$9,666.66
May-22			\$4,666.67	\$1,000.00	\$4,000.00	\$2,050.00	\$11,716.67
lun-22.			\$4,666.67	\$1,250.00	\$4,000.00		\$9,916.67
lul-22	\$4,666.67		\$4,666.67	\$1,000.00	\$4,000.00		\$9,666.67
Aug-22	\$4,666.67		\$4,666.67	\$1,250.00	\$4,000.00		\$9,916,67
Sep-22	\$4,666.67		\$4,666.67	\$1,000.00	\$4,000.00		\$9,666.67
Oct-22	L		\$4,666.67	\$1,000.00	\$4,000.00		\$9,666.67
Nov-22			\$4,666.67	\$1,250.00	\$4,000.00		\$9,916.67
Dec-22	\$4,666.67		\$4,666.67	\$1,000.00	\$4,000.00		\$9,666.67
TOTAL	\$56,000.00	\$0.00	\$56,000.00	\$13,000.00	\$48,000.00	\$2,550.00	\$119,550.00

	GFL YR 1	GFL YR 2 \$57,000.00	GFL YR 3 \$58.000.00	ProgMgt YR I ProgMgt YR 2 ProgMgt YR 3 \$63,550.00 \$64,940.00 \$66,423.00	ProgMgt YR 2 \$64,940.00	ProgMgt YR 3 \$66,423.00
GFL/BARC Per Month	\$4,666.67	\$4,750.00	\$4,833.33			
			Projected FY2021	Projected FY2021-2022 Program Projected Total Costs	jected Total Costs	\$119,550.00
		1 2022 C	alendar Year Parc	¹ 2022 Calendar Year Parcels Assessed PA69 Recycling Program	Recycling Program	\$117,810.00
			Business Re	Business Recycling Sponsorship Program Estimate	Program Estimate	\$1,000.00
					Difference	\$2,740.00
				Gener	General Fund Approved	
					Budget Balance	\$15,740.00
			e e		014 V 40000	

Recycling	Recycling Program Management Fee Scenarios	ment Fee Scen	arios
200	\$18 PER IMPROVED PARCEL	ED PARCEL	
	Year I	Year 2	Year 3
Collection Costs	\$56,000.00	\$57,000.00	\$58,000.00
Prog Mgt Costs	\$63,550.00	\$64,940.00	\$66,423.00
Total Prog Costs	\$119,550.00	\$121,940.00	\$124,423.00
PA69 Revenue	\$117,810.00	\$117,810.00	\$117,810.00
BusSponsorships	\$1,000.00	\$1,000.00	\$1,000.00
Sen Fund \$	\$13,000.00	\$13,000.00	\$13,000.00
Total Revenue	\$131,810.00	\$131,810.00	\$131,810.00
Balance/Deficit	\$12,260.00	\$9,870.00	\$7,387.00

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