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Board of Commissioners

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BUDGET STUDY SESSION AGENDA

THE MANISTEE COUNTY BOARD OF COMMISSIONERS WILL HOLD A BUDGET STUDY SESSION ON FRIDAY, AUGUST 6, 2021 AT 3:00 P.M. IN THE BOARD OF COMMISSIONERS MEETING ROOM LOCATED IN THE MANISTEE COUNTY COURTHOUSE AND GOVERNMENT CENTER, 415 THIRD STREET, MANISTEE, MICHIGAN, and ALSO VIA ZOOM VIDEO TECHNOLOGY.

CALL TO ORDER BY THE CHAIRPERSON

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENT

REVIEW AND DISCUSSION OF MILLAGE RATES TO BE LEVIED FOR OPERATIONS OF THE LIBRARY, MEDICAL CARE FACILITY, 9-1-1/CENTRAL DISPATCH, DIAL-A-RIDE, COUNCIL ON AGING, MANISTEE CONSERVATION DISTRICT AND COUNTY OPERATING. THE BOARD WILL REVIEW THE FINANCIAL STATEMENTS OF EACH OF THESE ENTITIES BEFORE CONSIDERING, AS A PART OF ITS BUDGET RESOLUTION, A LEVY OF THESE MILLAGE RATES IN DECEMBER 2021,

AND/OR JULY 2022. THE MAXIMUM ALLOWABLE MILLAGE LEVY FOR EACH ENTITY IS AS FOLLOWS:

COUNTY OPERATING	5.4708
LIBRARY	0.9947
MEDICAL CARE FACILITY	0.4973
9-1-1	0.9947
DIAL-A-RIDE	0.4973
COUNCIL ON AGING	0.4724
CONSERVATION DISTRICT	<u>0.0994</u>
TOTAL	9.0266

THE MAXIMUM ALLOWABLE MILLAGE IS CURRENTLY BEING LEVIED FOR ALL ENTITIES EXCEPT FOR 9-1-1. ALL OF THE ABOVE ENTITIES HAVE BEEN INVITED TO ATTEND THIS STUDY SESSION FOR THE PURPOSE OF DISCUSSING THEIR MILLAGE LEVY WITH THE BOARD.

DISCUSSION AND REVIEW OF A FY 2021/22 ADJUSTED BUDGET AS PREPARED BY COUNTY ADMINISTRATION AND PREVIOUSLY DISCUSSED AT THE JULY 7, 2021 BUDGET STUDY SESSION.

MISCELLANEOUS BOARD MEMBER COMMENT

ADJOURNMENT

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