



MANISTEE LOCAL REVENUE SHARING BOARD

c/o Manistee County Controller/Administrator's Office
415 Third Street • Manistee, MI 49660
Telephone: (231) 398-3500 • Fax: (231) 723-1795

MEMBERS:

Dennis Bjorkquist, Chairperson
B. Allan O'Shea, Vice-Chairperson
Colleen Kenny, Secretary

MINUTES

Monday, April 9, 2007
5:00 P.M.

Manistee County Road Commission
8946 Chippewa Highway, Bear Lake, MI 49614

Members Present: Dennis Bjorkquist, Chairperson; B. Allan O'Shea, Vice-Chairperson; and Colleen Kenny, Secretary

Others Present: Thomas Kaminski, Recording Secretary; Jeri Lyn Prielipp, Administrative Secretary, and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the public, and the media.

The meeting was called to order at 5:00 P.M. Roll call was taken. The Pledge of Allegiance was recited.

The Chairman requested approval of the meeting Agenda.

There was a motion by Mr. Bjorkquist, supported by Mr. O'Shea to approve the Monday, April 9, 2007 Meeting Agenda. Motion carried by a vote of 3 - 0.

The Chairman then requested approval of the minutes from the Monday, February 12, 2007, meeting of the Manistee Local Revenue Sharing Board.

There was a motion by Ms. Kenny, supported by Mr. Bjorkquist to approve the Monday, February 12, 2007 Minutes of the Manistee Local Revenue Sharing Board, as presented. Motion carried by a vote of 3 - 0.

There was no public comment.

At the request of the Chairman, Mr. Kaminski gave the Financial Report as outlined on attached APPENDIX A. Mr. Kaminski reported that interest earnings from January 1, 2007 to March 31, 2007, totaled \$52,461.33, for a total account balance as of April 9, 2007 of \$1,172,215.85, plus any interest earnings from April 1, 2007, to date. For Cycle I-2007, the balance that will be available for distribution in the form of "Offset"; "Other", and additional "Public Safety" grants is \$992,952.80, which is what remains after deducting the \$144,263.05 minimum amount required for distribution in the form of Public Safety grants, reserving \$10,000 for miscellaneous expenses and \$25,000 for 50% of the annual Administrative fee. Mr. Kaminski pointed out that according to his estimations to meet the P.I.L.T. payment in the fall, the Board will need approximately \$2,190,438 for Cycle II-2007 P.I.L.T. payments.

The Chairman then announced that the Board would proceed to review the Cycle I-2007 Grant Applications one by one in the order that they appear on the Financial Report and Synopsis of Revenue Sharing Board Grant Applications 2007-Cycle I (APPENDIX A). The Chairman invited those applicants in attendance to please stand, identify themselves and their position with the organization, and provide a brief synopsis of their individual grant application(s). While audience members addressed the Board

in support of their applications, the Board occasionally asked applicants questions, to prioritize their requests and/or if a lesser grant award would be acceptable. The Board began on page one of the Grant Application Synopsis - 2007 Cycle I, and encouraged comment on items A1 through A16 under "Public Safety", totaling \$182,251.82, less the application for \$481.35 that was withdrawn by SSCENT, and items D1 through D12 under "Other Lawful Local Governmental Purpose" totaling \$226,314. The grand total for all applications received in Cycle I-2007 equals \$408,565.82. Following the presentations, Chairman Bjorkquist thanked everyone for their hard work and efforts in preparing their grant applications.

Chairman Bjorkquist then announced that one of the Board members had a conflict with the May 14, 2007 meeting date. Following discussion,

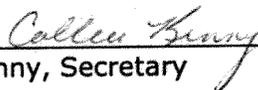
There was a motion by Ms. Kenny, supported by Mr. O'Shea to reschedule the grant award meeting to Monday, May 7, 2007, at 5:00 P.M. at the Road Commission Building, Bear Lake, Michigan. Motion carried by a vote of 3 - 0.

Chairman Bjorkquist requested that each Board member submit a priority list of grants they would like to see funded this cycle to Tom Kaminski's Office by April 30, 2007.

Mr. O'Shea commented that he doesn't feel the Board should be reviewing or considering any incomplete grant applications. For sake of discussion, the Chairman didn't feel the mistakes made on the Cycle I-2007 grant applications were that critical.

There being no further business to come before the Revenue Sharing Board and with no other concerns from Board members, the meeting was adjourned at 6:30 P.M.

Respectfully submitted,



Colleen Kenny, Secretary

[jp c:\office\revenue_sharing\4_9_07_minutes-presentations]

**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2007-Cycle I (DEADLINE 03/09/07)
(PREPARED MARCH 27, 2007)**

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

11/30/99 =	\$337,155.00	
06/01/00 =	\$418,077.00	
12/01/00 =	\$770,966.49	
05/31/01 =	\$644,164.97	
11/28/01 =	\$839,976.85	
05/30/02 =	\$728,727.53	
11/22/02 =	\$986,490.63	
05/30/03 =	\$872,249.88	
12/01/03 =	\$1,083,331.66	
05/28/04 =	\$939,676.94	
11/05/04 =	\$1,189,353.37	
01/28/05 =	\$ 37,139.00	
05/31/05 =	\$919,301.62	
12/01/05 =	\$1,184,361.59	
06/21/06 =	\$1,013,458.47	
12/13/06 =	<u>\$1,154,104.36</u>	
		\$13,118,535.36

ADD: Interest Earnings:

12/01-12/31/99 =	\$ 1,108.43	
01/01-12/31/00 =	\$ 18,823.29	
01/01-12/31/01 =	\$ 33,676.12	
01/02-12/31/03 =	\$ 50,560.83	
01/04-12/31/04 =	\$ 21,013.84	
01/05-12/31/05 =	\$ 31,347.46	
01/06-12/31/06 =	\$ 35,824.17	
01/07-03/31/07 =	<u>\$ 52,461.33</u>	
		\$244,815.47

LESS: Grant Awards:

May 8, 2000 =	\$297,527.47	
October, 9, 2000 =	\$405,173.66	
December 11, 2000 =	\$ 2,257.83	
May 14, 2001 =	\$747,246.00	
November 5, 2001 =	\$635,405.82	
May 6, 2002 =	\$578,616.00	
October 28, 2002 =	\$970,410.94	
May 12, 2003 =	\$385,480.00	
November 10, 2003 =	\$395,185.96	
December 8, 2003 =	\$198,773.01	
December 19, 2003 =	\$838,983.71	
May 10, 2004 =	\$405,517.12	
November 8, 2004 =	\$1,559,776.68	
May 16, 2005 =	\$561,450.60	
November 7, 2005 =	\$1,552,976.22	
May 8, 2006 =	\$238,820.98	
November 6, 2006 =	<u>\$1,976,342.94</u>	
		(\$11,749,944.94)

LESS: Administrative Fees and other invoices approved for payment through 04/08/07 = (\$441,190.04)

ACCOUNT BALANCE AS OF 04/09/07 = \$1,172,215.85

(Note: Balance does not include interest earnings from 04/01/07 to present)

2007 Cycle I ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = \$1,172,215.85
(Includes interest earned through 03/31/07)

LESS: Outstanding Invoices scheduled to be paid 05/14/07 = (\$25,000.00)
(Admin. Fee = \$50,000 x 50%)

LESS: Approximate amount which will remain in the account for legal and operating expenses = (\$10,000.00)

ADD: Interest earnings 04/01/07 through 2007 Cycle I Grant distribution date = ?

Balance remaining for grant distribution = \$1,137,215.85

LESS: Minimum amount required for distribution in the form of Public Safety Grants (\$1,154,104.36 X 12.5%) = (\$144,263.05)

Amount remaining for distribution in the form of "offset", "Other" and additional "public safety" grants = \$992,952.80
(Note: P.I.L.T. grants distributed in Cycle II)

(NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in November/December 2007 and paid in February 2008. The following is an estimate of the amount that may be needed to pay the 2007 P.I.L.T. obligation:

Estimated 2% payment from casino in June 2007 = \$966,380
(based on average of last 2 years)

Less: Estimated Minimum Public Safety grant obligation in November 2007 (\$966,380 x 12.5%) = (\$120,798)

Less: Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc. (6/07 thru 11/07) = (\$34,000)

Add: Estimated interest earnings (4/07 thru 11/07) (Interest estimated at \$2,000 per month) = \$16,000

Less: Normal reserved account balance = (\$10,000)

Less: Total estimated 2007 P.I.L.T. payment:
(2007 taxable value of casino; real and personal property as of 12/31/06 = \$60,417,950) (Source: Manistee Township & Manistee Co. Equalization Department) (Millage estimated and based on 2006):

West Shore College (3.1142 mills) =	(\$ 188,322)
Intermediate School District (2.0879 mills) =	(\$ 126,260)
Manistee Area Public Schools (21.0523 mills) =	(\$1,273,074)
Manistee County (8.1867 mills) =	(\$ 495,066)
Manistee Township (1.4226 mills+1% tax admin fee)	<u>(\$ 107,716)</u>

(\$2,190,438)

Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in November 2007 = (\$1,372,856)

(Note: Taxable value of casino real & personal property increased by \$13,275,907 from 2006 to 2007).

**GRANT APPLICATION SYNOPSIS - 2007 CYCLE I
(Grant Application Deadline Friday, March 9, 2007)**

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	City of Manistee City of Manistee Police Department. 70 Maple Street P.O. Box 358 Manistee, MI 49660	This application requests funds to provide each Officer of the Police Department with Medical First Responders training. In addition, each Officer would be provided with an MFR kit that would be taken on each patrol shift with the Officer. Often a Police Officer is first on the scene of a medical emergency or accident scene. This training would allow the Officers to begin stabilizing patient care until that time when the rescue or ambulance unit arrived on the scene. It would also provide additional trained responders to better assist the other medical responders that responded to the scene. Each Officer would require 100 hours of classroom and practical training to achieve the level of Medical First Responder. The training cost is \$691 per Officer.	\$10,000.00
A2)	Manistee Township Manistee Township Fire Department 410 Holden Street Manistee, MI 49660	This application requests funds to purchase turnout gear and fire fittings for mutual aid, and safety vests for traffic control. Specifically, the following items are requested in order of priority: (1) 6 - 5" female reducers for hydrant fittings for mutual aid use = \$750; (2) 30 safety reflective vests for traffic control = \$350; (3) four sets of firefighting gear = \$4,000. The total cost of this project is \$5,100, with the Township funding \$500 of this expense.	\$4,600.00
A3)	Village of East Lake East Lake Village Fire Department 175 Main Street East Lake, MI 49626	This application request funds to purchase the following equipment in order of priority: (1) rear leaf springs for a 1980 tanker/pumper and batteries for portable radios = \$3,510; (2) 15 waterproof flashlights = \$480; (3) 10 pairs of Nomex gloves = \$650.	\$4,640.00
A4)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests partial funding for the purchase of a central monitoring system for the Emergency Department. With advances in monitoring technology, the current system is outdated, requiring multiple pieces of equipment at the patient's bedside. It also is increasingly in need of costly repairs. The current system is 7 years old and has been sent out for repair in the last year at a cost of \$1,900 per episode. The oldest units do not have the capability to monitor patients with pacemakers without fear of interference with the respiratory components of the system and they are constantly being moved and borrowed between patient beds in order to avoid use with pacemakers. A new system enhances capabilities for tracking patient vital signs and cardiac activity by relaying the information directory to the nurses station and also allows staff to monitor patients with pacemakers without the risk of interference. The total budget for this equipment is \$128,570.23, with \$108,570.23 being funded by the applicant. NOTE: Question #2 which asks for Department/Agency information and the signature of the person completing the application, was not completed or signed by the applicant.	\$20,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A5)	Cleon Township Cleon Township Fire Department 16505 Imhoff Drive Copemish, MI 49625	This application requests funds to purchase the following equipment for the Fire Department in order of priority: (1) a Honda generator, frame and 1,500 watt light = \$1,940; (2) accessories (cables and charger) = \$85; (3) 1,600 feet of treated fire hose = \$4,448 (\$139 per section); (4) accessories (hardware) = \$305; and (5) shipping/handling = \$222. If less than the requested amount is received, fewer feet of hose will be purchased.	\$7,000.00
A6)	Bear Lake Schools 7748 Cody Street Bear Lake, MI 49614	This application requests partial funding to purchase playground equipment for the school/community playground located on school property in the Village of Bear Lake. It specifically requests assistance with Phase I of a long range comprehensive playground plan. This long range plan calls for the replacement of all equipment, installation of a public safety surface below all new equipment, and for the grating, seeding, and irrigation of the grassy play areas. The project will be completed in three phases. The Phase I budget consists of the following items: (1) play structure = \$5,000; (2) climbing wall = \$1,500; (3) safety surface = \$10,000; (4) fencing = \$3,500; and (5) seal coat and paint basketball court = \$1,000. The total budget for the project is \$60,000, and is a long range total budget for the complete playground renovation. The \$21,000 being requested from the Revenue Sharing Board will be matched with \$3,000 from the applicant, with an additional \$3,000 being requested in total from the Village of Bear Lake, Bear Lake Township, Bear Lake Lions, and Bear Lake Boosters.	\$21,000.00
A7)	Kaleva Norman Dickson School District (Kaleva Elementary School) 4400 Highbridge Road Brethren, MI 49619	This application requests partial funding to purchase playground equipment for the school/community playground located on the school property in the Village of Kaleva. This application requests assistance with a long range comprehensive playground plan. This long range plan calls for the replacement of aged equipment, installation of a safety surface below all new equipment, safety fencing, and for the grating, seeding and irrigation of grassy play areas. Phase I and II of the project lists the following items: (1) soccer fencing = \$1,500; (2) soccer hydroseed = \$1,000; (3) safety surface for newly installed challenger play unit = \$12,500; (4) merry-go-round = \$5,000; (5) and sea saws = \$4,000. The total budget for the project is \$60,000, with \$5,000 being funded by the applicant and \$4,000 from local donors, including Somsel Lumber, Kaleva Telephone, Kaleva Lions, Kaleva VFW, Kaleva VFW Auxiliary, and the Village of Kaleva.	\$24,000.00
A8)	Arcadia Township Arcadia Township Fire Department 3422 Lake Street, P.O. Box 318 Arcadia, MI 49613	This application requests funds to purchase the following equipment for the Township Fire Department in order of priority: (1) 12 pair of 16" firefighter boots = \$1,500; (2) 14 pair of firefighter gloves = \$800; and (3) 18 sets of helmet lights with straps = \$200. (Note: Under question #2, the signature of the contact person completing the application was left blank.	\$2,500.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	<p>County of Manistee Manistee County Sheriff's Office 415 Third Street Manistee, MI 49660 Priority #1</p>	<p>This application requests 50% funding for additional law enforcement services specifically to provide 24-hour coverage due to the recent budget restraints of the Michigan State Police. The Sheriff's Office currently provides road patrol service for 20 hours each day. The additional funds requested would enable the Sheriff to provide 24-hour road patrol coverage and would allow Deputies to respond to citizen calls for service that the Michigan State Police will not respond to due to the current mileage constraints. The additional coverage would be funded at an overtime rate for each Officer. An additional 2 hours of overtime for each of the 4 Deputies that work each day. Eight hours of overtime each day at a rate of \$29.99 per hour totals \$1,679.44 in weekly wages. This budget request, if carried out for a 6-month period, would total \$43,665.44 in wages, with benefits for this same 6-month period totaling \$9,979.57, for an overall total of \$53,645.01 This is a temporary solution to offset the reduced patrol activity of the Michigan State Police. The other 50% of this funding request would be provided by the Manistee County Board of Commissioners through an additional appropriation to the Sheriff's Office. In the event the Board does not award this request in full, the Sheriff requests a minimum of \$17,881.67, which is 30% of the total project.</p>	<p>\$26,822.51</p>
<p>A10)</p>	<p>County of Manistee Manistee County Sheriff's Office 415 Third Street Manistee, MI 49660 Priority #2</p>	<p>This application requests funds to equip members of the Manistee County Search and Rescue Mounted Patrol Unit. This Unit, which came into existence in January of 2006, is a group of citizens who volunteer their horses and their training experience to benefit residents of Manistee County in the event of an emergency situation. The equipment requested is sufficient to equip the 9 members and their horses to perform emergency services in relation to mounted search and rescue. Specifically, the following equipment is being requested in order of priority: (1) rescue equipment gear consisting of reflective safety vests, flashlights and carriers, Dover coats, and cantles for each rider. In addition, the purchase of 4 radios, 4 pagers and 4 GPS systems = \$7,863; (2) Horse equipment which includes bridles, leg and halter reflectors, blankets and lead ropes = \$4,275; (3) Training equipment which includes a single megaphone, a crowd control training ball, and instruction video and 9 helmets for rider protection during training exercises = \$2,230.</p>	<p>\$14,368.00</p>
<p>A11)</p>	<p>County of Manistee Manistee County Sheriff's Office 415 Third Street Manistee, MI 49660 Priority #3</p>	<p>This application requests funds to equip new members of the Underwater Response Team (Dive Team). The Team is now cooperative and includes members from other Public Safety Agencies. The Sheriff's Office currently needs to equip 3 new divers. Specifically, the following is being requested: (1) masks with integrated communications equipment built in, air tanks, regulators and breathing apparatus, underwater gauges, protective diving suit, hoods, gloves, boots, fins and weight belt. The cost to equip 1 diver = \$3,483; (2) Surface unit for communication, which is required to talk to the divers while submerged = \$1,375. The priority would be to fund this grant in multiples of \$3,483, with \$1,375 for the communications surface unit requested on a per diver basis.</p>	<p>\$11,824.00</p>
<p>A12)</p>	<p>County of Manistee Manistee County Library 415 Third Street Manistee, MI 49660 Priority #4</p>	<p>This application requests funds to be used for the renovation of the main Library steps. This includes grinding "removal" of existing deteriorating joints between steps and side walls. Tuck pointing, caulking and sealing steps as necessary. It also includes removal of 3 or 4 steps as necessary to be replaced with concrete steps. The application also includes the removal and replacement of existing hand rails.</p>	<p>\$6,700.00</p>

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A13)	County of Manistee State Sheriff's Chief's Enforcement of Narcotics Team (SSCENT) 415 Third Street Manistee, MI 49660 Priority #5	This application requests funds to purchase 250 public awareness and education posters which inform the public about identifying individuals that may be manufacturing methamphetamine which is a dangerous and addictive drug and is a major concern in Michigan and throughout Manistee County. These posters will indicate what to look for as far as items used to manufacture meth and how to contact the appropriate law enforcement agencies that will handle the investigation. The posters will be made available to any and all retail outlets that sell items that can be used in the manufacture of meth and to any other public or private agency willing to display the poster to accomplish the public awareness and training aspect of this project.	\$481.35
A14)	County of Manistee Manistee County Medical Care Facility 415 Third Street Manistee, MI 49660 Priority #6	This application requests funds for the purchase of an additional Anodyne Therapy machine. Anodyne Therapy is part of the Medical Care Facility's comprehensive program to improve functional outcomes for residents suffering from painful circulatory conditions caused by a number of chronic conditions. Anodyne Therapy is as simple as a small black pad that is strapped to the resident and the machine is turned on. The light energy helps increase blood flow by delivering healing nutrients to the injured site. The energy penetrates tissues, increasing circulation up to 400%. This increase in circulation results in relief of pain and rapid wound healing. It is especially helpful for residents who suffer from loss of sensation, chronic pain or loss of feeling in their extremities. It is therapy that can be used to intervene at the early stages of many diseases in order to prevent the more serious complications. This therapy enables an experienced team of therapists to provide compassionate, professional care using state of the art techniques and equipment.	\$5,857.88
A15)	County of Manistee 415 Third Street Manistee, MI 49660 and Manistee Township 410 Holden Street Manistee, MI 49660 on behalf of the Manistee Co. Firefighters Association Priority #7	This application requests funds to purchase 2 thermal imaging cameras for use throughout the County. These cameras are used to find persons in fires and other places, and also fires within walls and ceilings. The Firefighters Association currently has 2 imaging cameras which no longer function and are unable to be repaired.	\$17,000.00
A16)	Manistee Catholic Central Schools 1200 U.S. 31 South Manistee, MI 49660	This application requests funds for a security upgrade in the school building, which has not been done since the school opened in April of 1964. The project would involve re-keying all exterior entrance doors. In addition, installment of motion sensors and security cameras would be funded through additional grants from other sources.	\$5,458.08

TOTAL CATEGORY I - Local Public Safety Applications (16) = \$182,251.82

B) CATEGORY II - 2006 Payment in Lieu of Taxes

TOTAL CATEGORY II - 2006 Payment in Lieu of Taxes (0) = \$0.00

(Note: A payment in lieu of taxes application was received from the Village of Onekama, requesting \$120,000, however, this application was mailed back to the Village of Onekama indicating that they not eligible to apply for funds under this category).

C) CATEGORY III - Offset of Actual Operating Expenses

TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) = \$0.00

D) CATEGORY IV - Other Lawful Local Government Purposes

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests partial funding for paved barrier free access to the playground area for wheelchairs, walkers, and strollers, and to add additional equipment to the present playground. The Township would also like to add wheelchair accessible tables for picnics. The total project cost is \$55,000, with \$30,000 funded by the applicant. (Note: Question #2 which requests Department/Agency information and the signature of the contact person completing the application was not completed or signed by the applicant. Also question #11 A and B were answered as only "not applicable".	\$25,000.00
D2)	Maple Grove Township 9313 Aura Street P.O. Box 48 Kaleva, MI 49645-0048	This application requests partial funding to continue the updating process of the Township's Master Plan, with the Planning Commission and Zoning Administrator doing much of the work to save money. The following steps need to be taken from start to finish to revise the Master Plan: (1) Notice of intent to plan; (2) Collecting data; (3) Gathering public input; (4) Goals and objectives; (5) Compiling and distribution of the draft; (6) Public hearings; and (7) Adoption and distribution. The total project budget is \$28,000, with \$18,000 funded by the applicant.	\$10,000.00
D3)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660	This application requests partial funding for the expansion of a community wide smoking cessation program. According to the 2000 Michigan Community Health Assessment Project, Region 8, which includes Manistee County, has the highest rate of smokers in the area at 26% or approximately 6,200 individuals. West Shore Medical Center has had strong initial results from its "Quit for Life" smoking cessation program, with a high portion of participants remaining smoke free. The grant specifically seeks assistance in the form of a laptop computer and projector equipment to support program expansion to accessible community locations, schools and work sites. The total project budget is \$11,800, with \$8,300 funded by the applicant. (Note: Question #2 which requests Department/Agency information and the signature of the contact person completing the application was not completed on the application form.	\$3,500.00
D4)	Village of East Lake 175 Main Street East Lake, MI 49626	This application requests funds to offset the purchase of a 2006 Sterling truck which has already been purchased by the Village at a cost of \$139,671.65. The truck is being used for maintenance of the Village streets and was received on approximately May 2, 2006. The Village is specifically requesting this amount, which will be used toward annual payments on the truck of \$13,967.17.	\$25,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D5)	Village of East Lake Villages of East Lake Parks and Recreation 175 Main Street East Lake, MI 49626	This application requests partial funding which will be used to resurface the tennis/basketball court area. The total project is \$13,172.50, with \$662.50 being funded by the applicant. (Note: Question #7 A, which asks if the applicant is an eligible local unit of government is not answered on this application).	\$12,510.00
D6)	Village of East Lake 175 Main Street East Lake, MI 49626	This application requests partial reimbursement for the repaving of Main Street in the Village, which was completed in November 2005. The grant money requested is to help replenish funding available for major and local streets. Many more roads within the Village are in need of repair, with limited revenue available. The total cost of the project was \$53,783.99. The Village is requesting that 50% of this cost be reimbursed to the Village for the work that was completed.	\$26,892.00
D7)	Kaleva Norman Dickson School District on behalf of Bear Lake School District, KND, and Onekama Consolidated Schools 4400 Highbridge Road Brethren, MI 49619	This application requests funding for the Aligned Reading Project. The application specifically requests supplies and books to expand the library collection at each area school. The Aligned Reading Project will enhance existing resources for all the students in each school. In particular, those students struggling the most will be benefitted, as an expanded library will offer teachers more options for assessing student reading progress and prescribing appropriate materials. Beyond simply expanding collections, the schools will offer more books that students truly enjoy, thus sparking the fire for our love of reading.	\$5,000.00
D8)	Arcadia Township Arcadia Township Parks & Recreation Commission 3422 Lake Street P.O. Box 318 Arcadia, MI 49613	This application requests funding which will be used to purchase aging playground equipment, a pavilion, and vault toilet for Grebe Park. All equipment will be A.D.A. compliant. This is the #1 priority of the Parks and Recreation 5-year Master Plan approved by the Board and on file with Manistee County and the DNR. Grebe Park represents the only available Arcadia lakefront access and playground in the Township. The following items are being requested in order of priority: (1) Playground equipment = \$31,500; (2) Pavilion = \$26,250; and (3) Vault toilet = \$8,400.	\$66,150.00
D9)	County of Manistee Manistee Economic Development Office 415 Third Street Manistee, MI 49660 Priority #1	This application requests partial funds to complete the project titled "Manistee Means Business: The Marketing Plan to Bring Jobs and Economic Development to Manistee County". Currently Manistee County does not have a marketing program to bring jobs and economic development to the County. In 43 focus group meetings held to re-engineer Manistee's Economic Development Office, participants overwhelmingly agreed with the need to develop a County-wide marketing plan. The proposed scope of work is as follows: (1) Identification and quantification of existing assets that should be incorporated into a County-wide marketing plan = \$5,000; (2) Best practices researched to assess the methods, practices, incentives, costs, and results of successful County-wide marketing initiatives in other comparable Counties nationwide = \$10,000; (3) Focus groups (non local) to test market hypotheses and adjust as needed = \$6,000; (4) Local focus groups to identify and better define marketing opportunities for the County = \$4,000; (5) Focus groups (non local) to test market hypotheses and adjust as needed = \$6,000; (6) Development of the definitive marketing plan to bring jobs and economic development to Manistee County = \$15,000. The total budget for the project is \$40,000, with \$15,000 being committed as funding from the Economic Development Office.	\$25,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D10)	County of Manistee Manistee County Fair Board 415 Third Street Manistee, MI 49660 Priority #2	This application requests funds for the purchase of a portable public address system. Specifically, a Challenger 1000 U2TRM Portal P.A. System and an Anchor Audio WB6400 body pack and an LM60 Lapel microphone. If funded, the Fair Board would pick up the shipping cost for this equipment. With the different venues coming into the Fair Board and special events, it has become necessary for the use of a P.A. system that is portable and easy to use. The Fair Board has been borrowing a unit in the past and would like to purchase its own and not rely on outside availability.	\$2,162.00
D11)	County of Manistee Manistee County Library 415 Third Street Manistee, MI 49660 Priority #3	This application requests funds for the installation of blinds on all levels of the main Library building to conserve energy, eliminate glare, reduce fading and damage by the sun to library materials, carpeting and furnishings. The present blinds do not provide energy conservation and are no longer operational.	\$9,600.00
D12)	County of Manistee Manistee County Library 415 Third Street Manistee, MI 49660 Priority #4	This application requests partial funding for the replacement of carpeting on the main floor, upper level, and stairs of the main Library building. The current carpeting is separating at the seams, which is posing a safety hazard for the public. The total project is estimated to be \$18,500. If funded, the Library will provide match funds totaling \$3,000 for this project. (Note: Question #16, which asks if the applicant has received prior grants from the Local Revenue Sharing Board, was not answered on the application form.	\$15,500.00

TOTAL CATEGORY IV - Other Lawful Local Government Purposes Applications (12) = \$226,314.00

GRANT APPLICATION SYNOPSIS - 2007 Cycle I RE-CAP

TOTAL CATEGORY I - Local Public Safety Applications (16) = **\$182,251.82**

TOTAL CATEGORY II - Payment in Lieu of Taxes (0) = **\$0.00**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = **\$0.00**

TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (12) = **\$226,314.00**

TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle I-2007 (28) = \$408,565.82