



# Manistee County Board of Commissioners

Manistee County Courthouse • 415 Third Street • Manistee, Michigan 49660

CHAIRPERSON  
Jeffrey Dontz  
VICE-CHAIRPERSON  
Brook Shafer

Mark Bergstrom  
Karen Goodman  
Ken Hilliard  
Alan Marshall  
Richard Schmidt

CLERK

Jill Nowak  
(231) 723-3331

CONTROLLER/ADMINISTRATOR

Thomas Kaminski  
(231)398-3504

## TECHNOLOGY/INFORMATION COMMITTEE

Wednesday, June 1, 2016  
11:00 A.M.

Manistee County Courthouse  
Board of Commissioners Meeting Room

### AGENDA

- 1) Mike Grady from Gracon Service, Inc – Discuss projects for 2016/17 IT budget.  
(APPENDIX A)
- 2) Update on 385 and 395 Third Street connection upgrade project
- 3) Other Items from Committee Members
- 4) Adjournment

Visit: [www.manisteecountymi.gov](http://www.manisteecountymi.gov)  
to view calendar of events and meeting minutes (under Board of Commissioners)

[jhs h:\agendas\tech 042016]

# 2017 IT Goals

**\$158,231 hardware**

**\$158,492 support and service contracts**

**\$75,000 contracted IT services, Gordon McLellan, Gracon, etc**

Proposed projects for 2016-17 budget year, in order by priority:

1. **Network and Datacenter updates - \$89,500**
  - a. Upgrade Sheriff network to gigabit ethernet
    - i. Five new switches and UPS for Sheriff's Office - \$22,495
    - ii. New core switch for Sheriff - \$3900
  - b. Four new switches for Courthouse (continuation of 2015-16 work) - \$17,980
  - c. New Hyper-V server for Sheriff (adding redundancy) - \$13,369
  - d. Extra CPU for existing Sheriff server - \$725
  - e. Additional storage for Sheriff (backups and data) - \$11,268
  - f. Additional storage for Courthouse - \$11,268
  - g. Estimated Gracon labor costs for networking installs - \$8500
2. **Sheriff's Office Data & Power – \$13,300**
  - a. Labor and material for new data cabling - \$5400
  - b. Labor and material for new electrical wiring - \$7900
  - c. 100a sub panel with additional outlets in computer room
  - d. Cat 6 network drops to offices in admin section
3. **Sheriff's Office Phones - \$37,931.22**
  - a. Shoretel voice switch at Sheriff, link into Courthouse for voicemail, etc
  - b. Potential cost savings: buying fewer phones up front
4. **Computer rotation replacements – \$18,000**
  - a. 18 computers need to be replaced
  - b. HP ProDesk 600 G2 mini with compatible VESA mount monitor - \$1000 (each)
5. **New Laptop for Network Administrator - \$2,500**
  - a. HP Spectre 15, ssd, 16gb i7 4k - \$2500

**Continuing / Existing Support and Maintenance Contracts**

1. **Support and Service Contracts / Reoccurring - \$158,492**
  - b. Merit - \$7800
  - c. Microsoft EA - \$36190 + \$15000 (est) SQL Licensing RoD
  - d. Sophos Firewall and antivirus; - \$5500
  - e. IBM Lease Payment - \$\$\$ Pat
  - f. IBM Support - \$0 yrs 2-5 included
  - g. IDNetworks; Livescan and JMS - \$2482 + \$4495 John
  - h. Core Technology TALON/TIMS; \$2880 John
  - i. Saul's Creek Engineering; Process Trek - \$540 John
  - j. Digital Ally; VuVault Bodycams – \$0 John
  - k. IyeTek; Crash / eTicket - \$\$\$ John
  - l. Panasonic; Arbitrator - \$2200 John
  - m. JIS Circuit - \$16300 Pat
  - n. JIS Probate/Juv - \$10300 Deidre
  - o. JMS District - \$15300 Toni
  - p. Polycom Courts; \$6500
  - q. BS&A Accounting; \$11080 Russ
  - r. Deketo and Cherrylan; \$8400 Jill
  - s. BS&A Other dept.; \$11025 Tom
  - t. Dell AppAssure Support; \$2500
  
2. **Contracted Services - \$75,000**
  - u. Gordon McLellan
  - v. Gracon, etc