

## MINUTES

Monday, October 12, 2015  
5:00 P.M.

Manistee Township Hall  
410 Holden Street, Manistee, MI 49660

**Members Present:** Dennis Bjorkquist, Chair; and Ken Hilliard, Vice Chair

**Members Absent:** Colleen Kenny, Secretary

**Others Present:** Thomas Kaminski, Administrative Support; Rachel Nelson, Recording Secretary; and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the Public, and the Media

The meeting was called to order at 5:00 P.M. Roll call was taken and the Pledge of Allegiance was recited.

The Chairman requested approval of the meeting agenda.

**There was a motion by Mr. Hilliard, supported by Mr. Bjorkquist, to approve the Monday, October 12, 2015, meeting agenda. Motion carried.**

The Chairman then requested approval of the minutes from the Monday, June 1, 2015, meeting of the Manistee Local Revenue Sharing Board.

**There was a motion by Mr. Hilliard, supported by Mr. Bjorkquist, to approve the Monday, June 1, 2015, meeting minutes of the Manistee Local Revenue Sharing Board, as presented. Motion carried.**

There was no correspondence to review.

Due to all three members of the Local Revenue Sharing Board not being present, the outstanding invoice from Manistee County could not be approved for payment.

The Chairman requested that Mr. Kaminski provide the Board with a detailed explanation of the financial report prepared for the Monday, October 12, 2015, meeting (APPENDIX A). The total account balance as of October 11, 2015, is \$1,435,889.64, which includes all grants awarded through June 2015, grant reimbursements received, administrative fees, and other invoices approved for payment through October 11, 2015. Mr. Kaminski explained that this amount does not include the invoice that was tabled

this evening, or any interest earned from May 1, 2013. Mr. Kaminski stated that \$90,826.99 is the minimum amount required for distribution in the form of Public Safety grants, and \$26,956.11 will be available for distribution in the form of Offset, Other, and additional Public Safety grants.

There was discussion in regards to contracting for an updated casino appraisal for year ending December 31, 2015. This appraisal will determine taxable value used to calculate 2016 P.I.L.T. grants. Mr. Kaminski stated that Heinowski and Frischman Appraisal and Consulting, LLC, is willing to do the appraisal again at the same rate as last year (not to exceed \$5,250). This issue was tabled since not all three members of the Local Revenue Sharing Board were present.

The Chairman then announced that the Board would proceed to review the Cycle II-2015 grant applications one by one in the order that they appear on the synopsis (APPENDIX B). The Chairman invited those applicants in attendance to please stand, identify themselves, and provide a brief summary of their individual grant application(s).

There was no public comment.

The Chairman announced that the next regularly scheduled meeting, which is the grant award meeting, is scheduled for Monday, December 14, 2015. The annual organizational meeting will be held on Monday, February 8, 2016. All meetings will begin at 5:00 P.M. at the Manistee Township Hall.

Mr. Kaminski stated that he is in the process of cleaning his office files. He has Manistee Local Revenue Sharing Board files going back to 1998, and would like to get rid of some things that aren't specified as items to keep in the bylaws. Mr. Hilliard suggested tabling this issue until all three Local Revenue Sharing Board members are present.

There being no further business to come before the Local Revenue Sharing Board, the meeting was adjourned at 5:50 P.M.

Respectfully Submitted,

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Colleen Kenny, Secretary

**FINANCIAL REPORT AND SYNOPSIS OF  
REVENUE SHARING BOARD GRANT APPLICATIONS  
2015 - CYCLE II (DEADLINE 9/5/15)  
(PREPARED SEPTEMBER 28, 2015)**

Total 2% funds received by the County Treasurer:

11/30/99 - 5/28/14 =	\$27,631,953.39	
11/19/14 =	\$ 857,050.92	
5/29/15 =	<u>\$ 725,874.32</u>	\$29,214,878.63
ADD: Interest Earnings:		
12/99 - 4/30/12	\$ 383,064.30	
05/01/12-04/30/13	<u>\$ 545.37</u>	\$383,609.67
LESS: Grant Awards:		
5/8/00 - 12/9/13 =	\$25,704,638.66	
June 9, 2014 =	\$ 114,471.00	
December 8, 2014 =	\$ 1,367,870.68	
June 1, 2015 =	<u>\$ 134,866.00</u>	(\$27,321,846.34)

ADD: Grant Reimbursements received from 9/21/07 through 9/28/15 (All funds, except \$66.65 received on 8/14/15 from the City of Manistee, and \$26.05 received on 9/16/15 from Cleon Township, have been distributed as Public Safety grants on 12/14/09, 6/14/10, 12/12/11, 6/11/12, 12/10/12, 6/10/13, 12/9/13, 6/9/14, 12/8/14, and 6/1/15. A reimbursement in the amount of \$47.48 from the Michigan Township Par Plan on 5/26/15, has also been deposited to the Local Revenue Sharing account, but is not required to be redistributed as a Public Safety grant.

\$60,056.74

LESS: Administrative Fees and other invoices approved for payment through 10/11/15 = (\$900,809.06)

**ACCOUNT BALANCE AS OF 10/11/15 = \$1,435,889.64**

(Note: Balance does not include interest earnings from 05/01/13 to present)

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**2015 CYCLE II ESTIMATED GRANT DISTRIBUTION**

CURRENT ACCOUNT BALANCE =	\$1,435,889.64
(Includes interest earned through 04/30/13)	
LESS: Outstanding invoices scheduled to be paid on 10/12/15 =	(\$1,616.46)
(Board member per diem 10/1/14 - 9/13/15)	
LESS: Outstanding invoices scheduled to be paid on 12/14/15 =	(\$12,500.00)
(Administrative fee = 50%)	
LESS: Approximate amount which will remain in the account for operating expenses =	(\$10,000.00)
ADD: Estimated earnings (6/15 through 11/15) Interest estimated at \$45 per month =	\$270.00
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Balance remaining for grant distribution =	\$1,412,043.18

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LESS: Minimum amount required for distribution in the form of Public Safety Grants  
(\$725,874.32 x 12.5%) + \$66.65 + \$26.05 = (\$90,826.99)

LESS 2015 P.I.L.T. grant obligation awarded in December 2015 and paid  
in February 2016 = (\$1,294,260.08)

Amount remaining for distribution in the form of "Offset", "Other" and  
additional "Public Safety" grants in December 2015 = \$26,956.11

**GRANT APPLICATION SYNOPSIS - 2015 CYCLE II  
(Grant Application Deadline Friday, September 4, 2015)**

**All grant applications are listed in the approximate order they were received.**

**A) CATEGORY I - Local Public Safety**

	<b>NAME OF APPLICANT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>A1)</b>	<p>Onekama Township 5435 Main Street Onekama, MI 49675</p> <p>ATTN: David Meister, Township Supervisor</p> <p>(On behalf of the Onekama Township Fire Department)</p> <p><b>(Priority #1)</b></p>	<p>This application requests funds to purchase a complete set of Hurst Jaws of Life 10,000 PSI vehicle extrication equipment. This is Hurst's newest vehicle extrication equipment. As vehicle construction is rapidly changing, Onekama Township feels the need to upgrade the Jaws of Life capabilities. With the implementation of martensite, boron, and other ultra-high strength steels in vehicle construction, a cutter not only needs to be able to cut steel, it must be able to fracture these other newer metals. The Township Fire Department is committed to providing top-quality service to the residents and businesses in the area as well as the fire district area for which they provide mutual aid.</p>	\$35,000
<b>A2)</b>	<p>Onekama Township 5435 Main Street Onekama, MI 49675</p> <p>ATTN: David Meister, Township Supervisor</p> <p>(On behalf of the Onekama Township Fire Department)</p> <p><b>(Priority #2)</b></p>	<p>This application requests funds to acquire a Hurst JL-500 cutter to upgrade the Jaws of Life capabilities in Onekama Township. The JL-500 cutter has improved blade geometry and thicker, stronger blades as compared to previous models. This increases cutting power when the blades are fully open and helps pull the metal to the rear of the blade to finish the cut. Upgrading vehicle extrication equipment is vital to providing victims trapped in the car accident with the best possible care.</p>	\$6,000
<b>A3)</b>	<p>Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614</p> <p>ATTN: Mark P. Sohlden, Road Commission Manager</p>	<p>This application requests partial funding for the purchase of one stainless steel salter/sander for a tandem axle blade truck. This equipment will be used on road maintenance and construction operations. It is very important for the Road Commission's tandem axle blade trucks to have salter/sanders for spreading salt and sand on the roads during the winter months, and it is also a vital component of the tandem axle blade trucks to be used for placing shoulder gravel for shoulders adjacent to the paved roads to improve safety by eliminating edge drops. This equipment is also used for other road maintenance and construction activities. Total budget for this project is \$31,705 with \$5,000 being funded by the applicant.</p>	\$26,705

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
<b>A4)</b>	<p>Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614</p> <p>ATTN: Mark P. Sohlden, Road Commission Manager</p>	<p>This application requests partial funding for the purchase of one tractor mower with attachments with roadside mowing and brush and small tree removal operations. It is very important for the Road Commission to have tractor mowers with rear and side mower mowing decks to perform roadside mowing to eliminate tall vegetation along roadways, which make the roads reasonably safe for the motoring public. Deer and other animals that cross the road are a constant hazard for the motoring public, and roadside mowing allows for motorists to have a more advanced notice, at times, to minimize collisions between motor vehicles and deer and other animals. The tractor motors with the boom arm mower attachments are also used for removal of brush and small trees that are encroaching the roadways to improve safety, especially at road intersections. Total budget for this project is \$143,000, with \$71,500 being funded by the applicant.</p>	\$71,500
<b>A5)</b>	<p>Arcadia Township 3422 Lake Street P.O. Box 241 Arcadia, MI 49613</p> <p>ATTN: Douglas Carter, Supervisor</p> <p>(On behalf of the Arcadia Township Fire Department)</p> <p><b>(Priority #1)</b></p>	<p>This application requests funds to purchase three (3) Survitec Ice Rescue Suits = \$1,875 and two MSA Stealth L-30 composite SCBA air tanks = \$2,132. Ice/cold water rescue suits are especially important in Arcadia Township because approximately 1/3 of the territory is either in the lake or on the shores of Arcadia Lake and/or on Lake Michigan. The Township Fire Department currently has six (6) certified cold water rescue technicians among its membership, and the original water rescue suits have been taken out of service due to aging and leakage. The Township currently has only two (2) Mustang ice rescue suits in service for use by trained technicians.</p>	\$4,007
<b>A6)</b>	<p>Arcadia Township 3422 Lake Street P.O. Box 241 Arcadia, MI 49613</p> <p>ATTN: Douglas Carter, Supervisor</p> <p>(On behalf of the Arcadia Township Fire Department)</p> <p><b>(Priority #2)</b></p>	<p>This application requests funds to purchase one complete MSA M7-XT 2216psi self-contained breathing apparatus (SCBA), including harness, air mask, regulator, and PASS device = \$6,114, and one MSA Stealth L-30 composite SCBA air tank = \$1,066. The department currently has 10 steel air tanks that are still in service. These tanks are very heavy and cumbersome to wear. The added weight contributes to firefighter fatigue and/or back injury while working in extreme environments. The goal is to eliminate these steel tanks over the next couple of years and change over to only lighter aluminum and composite tanks.</p>	\$7,180

<p><b>A7)</b></p>	<p>Manistee County 415 Third Street Manistee, MI 49660</p> <p>ATTN: Thomas Kaminski, County Controller/Administrator and Dale Kowalkowski, Sheriff</p> <p>(On behalf of the Manistee County Sheriff's Office)</p> <p>(Cooperative application with the City of Manistee)</p>	<p>This application requests partial funding for the purchase of new bulletproof vests for Sheriff's Office and Manistee City Police Department personnel. A total of 27 Police Officer vests and 11 Corrections Officer vests would be purchased at a total cost of \$32,032, with \$10,588 funded through a bulletproof vest partnership grant received by the Sheriff's Office. Specifically, the City Police are in need of 12 Armor Express Serauph Level 2 concealable vests with carriers, and a 7 x 10 shockplate, while the Sheriff's Office needs 15 vests. Additionally, the Sheriff's Office needs 11 Armor Express Gemini Level 2/Spike and Ballistic vests for Corrections Officers. The price breakdown is as follows:</p> <ul style="list-style-type: none"> <li>• 27 Police Officer vests = \$775.00 each plus estimated shipping of \$162.00 = \$21,087</li> <li>• 11 Corrections Officer vests = \$995.00 each = \$10,945</li> </ul> <p>Total budget for the project is \$32,032 with \$10,588 being funded from the above mentioned BVP grant award.</p>	<p>\$21,444</p>
<p><b>A8)</b></p>	<p>Manistee County 415 Third Street Manistee, MI 49660</p> <p>ATTN: Thomas Kaminski, County Controller/Administrator and Ronald Gutowski, Manistee County Firefighters Association President</p>	<p>This application requests partial funding to purchase items necessary to complete the Firefighter Training Facility. The following items are being requested:</p> <ul style="list-style-type: none"> <li>a) 600 feet of railing pipe = \$3,000</li> <li>b) Materials for pitched roof = \$1,000</li> <li>c) Materials for internal stairs = \$2,400</li> <li>d) Materials for external stairs = \$2,000</li> <li>e) Cutting and installing of 3 windows and 4 service doors = \$1,750</li> <li>f) 3 theatrical smoke machines = \$3,600</li> </ul> <p>Electrical work = \$2,500</p> <p>Most of the labor involved in this project will be volunteered by the Fire Departments of Manistee County. Total budget for the project is \$32,550, with \$5,800 funded in a prior Revenue Sharing Grant and \$10,500 funded by the applicant and the Michigan Office of Firefighter Training.</p>	<p>\$16,250</p>
<p><b>A9)</b></p>	<p>Manistee County 415 Third Street Manistee, MI 49660</p> <p>ATTN: Thomas Kaminski, County Controller/Administrator and Andrew Ambrose, Detective/Lieutenant, Michigan State Police</p> <p>(On behalf of the SSCENT Narcotics Team)</p>	<p>This application requests funding for the purchase of two (2) Covert Surveillance Cameras to assist Detectives in identifying, documenting and memorializing criminal activity. The intelligence gained will aid in successful prosecutions of those involved in criminal behavior. The cameras have the ability to document activity covertly during the hours of darkness and daylight. Specifically, two (2) Reconyx Hyperfire license plate cameras will be purchased.</p>	<p>\$1,311.15</p>

<b>A10)</b>	<p>Manistee County 415 Third Street Manistee, MI 49660</p> <p>ATTN: Thomas Kaminski, County Controller/Administrator and Cameron Clark, Director of Youth Services</p> <p>(On behalf of the 19<sup>th</sup> Circuit Court - Family Division)</p>	<p>This application requests funding to create a Juvenile Diversion Program focusing primarily on the issue of truancy and school-related behavioral issues. The Court would work closely with local school districts and the Muskegon Conflict Resolution Services Organization. The target age initially would be from ages 8-13, in an attempt to catch these issues early in a child's life, therefore giving them a better chance for success in school and in the community. School truancy and failure are early predictors of later delinquent behavior in the teen years. Success in elementary and middle school is a primary factor in success later in school and in life. Referrals to the program would be made by the school Principals and/or Counselors, and the Court staff would help facilitate the connection to the mediators and the conflict resolution program. The money would specifically be spent on the fees associated with the actual time spent in the resolution process. If funding is less than the requested amount, the program would reduce the number of school districts allowed to be involved in the project or the number of juveniles and families allowed to receive the services.</p>	\$5,000
<b>A11)</b>	<p>West Shore Medical Center 1465 E. Parkdale Avenue Manistee, MI 49660</p> <p>Attn: Rachel L. Brooks, Executive Director of Fund Development</p>	<p>This application requests funding to purchase two (2) LUCAS chest compression systems to equip all of the ambulances with this device. This system is designed to deliver uninterrupted compressions at a consistent rate and depth to facilitate ROSC. It delivers automated compressions from first response in the field to ambulance transport and throughout the hospital. LUCAS facilitates consistent blood flow from the moment it is turned on helping to improve a patient's chance for a successful outcome. Having this system at your side during a cardiac emergency allows for the reduction in the number of EMT's or firefighters to assist with CPR. This lessens chaos on the scene and frees up equipment and staff to go on to other emergencies. WSMC has purchased four (4) of the systems and has used them on patients. Two (2) more systems will equip all the ambulances with this device.</p>	\$26,889
<b>A12)</b>	<p>City of Manistee 70 Maple Street Manistee, MI 49660</p> <p>Attn: R. Ben Bifoss, City Manager</p> <p>(On behalf of the Fire Department/Police Department)</p>	<p>This application requests funds to purchase automated external defibrillators (AED) used by the City of Manistee Fire/EMS and Police Departments. The current AED's are over 13 years old and have become obsolete. These units are required by law to exist in basic life support licensed vehicles within the Fire Department. They have also been carried by law enforcement vehicles for over 13 years, and have been used on several occasions in conjunction with CPR as first arriving officers encounter patients in sudden cardiac arrest.</p>	\$8,214
<b>A13)</b>	<p>Stronach Township 2471 Main Street Manistee, MI 49660</p> <p>ATTN: Phillip Vadebonceour, Township Supervisor</p> <p>(On behalf of the Stronach Township Fire Department)</p>	<p>This application requests partial funding to purchase one near-complete refurbishment of the fire engine apparatus of the Township's 1997 Alexis Pump Engine Fire Truck, in order to meet current National Fire Protection Act standards. This purchase will include the installation of a modern drive train, emergency lighting, electrical water pumping and plumbing, tire tread and fuel system components. The present vehicle is scheduled to be in violation of these standards in 2017, which will cause the Stronach Township Fire Department to lose safety certifications. Alexis Fire Equipment Company is the preferred vendor for this project because of their familiarity with the equipment apparatus owned by Stronach Township and their ISO 9001 certification for quality of design, manufacturer, installation and service. Total budget for this project is \$80,000 with \$40,000 being funded by the applicant.</p>	\$40,000

<p><b>A14)</b></p>	<p>Manistee Township 410 Holden Street Manistee, MI 49660</p> <p>ATTN: Dianne Taylor, Township Clerk</p> <p>(On behalf of the Manistee Township Fire Department, Blacker Airport and Eastlake Village Fire Department)</p>	<p>This application requests funding to complete a project that the Revenue Sharing Board partially funded in the last grant cycle, in regards to the Blacker Airport, Manistee Township and Eastlake Village offensive fire attack strategy improvement project. Specifically the following items are being requested for each department as follows:</p> <p>Manistee Township Fire Department requests:</p> <ol style="list-style-type: none"> <li>1) Two hose straps = \$300</li> <li>2) Four lightweight hoses = \$600</li> <li>3) Two variable gallonage nozzles = \$1,748</li> <li>4) One gated wye = \$257</li> <li>5) One piercing nozzle = \$934</li> <li>6) Two foam eductors = \$400</li> <li>7) Ten replacement 1 3/4" hoses = \$1,500</li> </ol> <p>Blacker Airport requests:</p> <ol style="list-style-type: none"> <li>1) Three lightweight hoses = \$450</li> <li>2) One foam nozzle = \$650</li> </ol> <p>Eastlake Village Fire Department requests:</p> <ol style="list-style-type: none"> <li>1) Two hose straps = \$300</li> <li>2) Four lightweight hoses = \$600</li> <li>3) Two variable gallonage nozzles - \$1,748</li> <li>4) One gated wye = \$257</li> <li>5) One foam eductors = \$200</li> <li>6) One foam nozzle = \$650</li> <li>7) Eight replacement 2 1/2" hoses = \$1,370</li> </ol> <p>Further information regarding the need for each of these items and information on what was purchased in the last grant cycle and information regarding the entire project is included in the grant application.</p>	<p>\$11,964</p>
<p><b>A15)</b></p>	<p>Arcadia Township 3422 Lake Street Arcadia, MI 49613</p>	<p>This application requests partial funding to remove large dead and dying trees, which are an imminent threat to public safety in the township. The trees pose a threat to pedestrian traffic, property, utilities and communication infrastructure. The project proposes to cut down as many dangerous trees as possible, grind the stump and restore the void within the soil. Total budget for the project is \$12,000 with \$2,000 being funded by the applicant.</p> <p><b>(Note: Question #2 and Question #6 were not completed on this grant application)</b></p>	<p>\$10,000</p>

**TOTAL CATEGORY I - Local Public Safety Applications (15) = \$291,464.15**

**B) CATEGORY II - 2015 Payment in Lieu of Taxes**

Little River Casino Class III Gaming Facility: Parcels: 51-07-128-001-00

2015 Real Property Appraisal Value as of Dec. 31, 2014 (excluding land, land improvements and ancillary structures) =	\$57,625,000
2015 Personal Property Value as of Dec. 31, 2014 =	\$15,349,700

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2015 Real Property Taxable Value =	\$28,049,220
2015 Personal Property Taxable Value =	\$7,674,800
2015 Total Taxable Value =	\$35,724,020

(Note: 2007 Total Taxable Value = \$60,471,949; 2008 Total Taxable Value = \$69,272,047; 2009 Total Taxable Value = \$37,634,350 pursuant to a bylaw amendment and appraisal of casino; 2010 Total Taxable Value = \$37,281,400; 2011 Total Taxable Value = \$37,514,517, 2012 Total Taxable value = \$37,876,560; 2013 Total Taxable Value = \$37,135,574; 2014 Total Taxable value = \$37,469,498)

(Source: Real and Personal Property Appraisal updated dated February 9, 2015 prepared by David M. Heinowski and Sharon L. Frischman as of December 31, 2014.

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
B1)	West Shore Community College 3000 N. Stiles Road Scottville, MI 49454	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 3.0907 mills.	\$110,412.23
B2)	Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. .3000 operating millage, plus special ed. voted millage of 2.0000 total of 2.3000 mills.  A) Operating (.3000) = \$10,717.21 B) Special education voted (2.0000) = \$71,448.04	\$82,165.25
B3)	Manistee Area Public Schools 550 Maple Street Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 20.2500 mills of which 18 mills are generated from Non-Homestead Property and 2.2500 mills for new school debt retirement.  A) Non Homestead (18) = \$643,032.36 B) School debt (2.2500) = \$80,379.05	\$723,411.41
B4)	Manistee County 415 Third Street Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. 5.5000 operating millage allocated; plus extra voted millage of 3.2300 mills, for a total of 8.7300 mills. The operating and extra voted millage will be distributed as follows:  A) County Operating (5.5000) = \$196,482.11 B) County Library (1.0000) = \$35,724.02 C) County Medical Care (.5000) = \$17,862.01 D) County 9-1-1 (1.000) = \$35,724.02 E) Dial-A-Ride (.3300) = \$11,788.93 F) Council on Aging (.3000) = \$10,717.21 G) Conservation District (.1000) = \$3,572.40	\$311,870.70

<b>B5)</b>	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 1.5000 operating millage, plus the 1% Tax Administration fee due to the Township on all P.I.L.T. payments.  A) Operating millage (1.5000) = \$53,586.03 B) 1% Admin. Fee (\$1,281,445.62 x 1%) = \$12,814.46	\$66,400.49
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**TOTAL CATEGORY II - 2015 Payment in Lieu of Taxes (5) = \$1,294,260.08**

(2006 P.I.L.T. payment was \$1,709,550.94.)  
 (2007 Calculated P.I.L.T. was \$2,159,750.40. Actual 2007 payment was reduced by 11.82% to \$1,904,467.91.)  
 (2008 Calculated P.I.L.T. was \$2,477,830.24. Actual 2008 payment was reduced by 28.01% to \$1,783,790.01.)  
 (2009 P.I.L.T. payment pursuant to the bylaw amendment and casino appraisal which was paid in October 2010 = \$1,346,163.91.)  
 (2010 P.I.L.T. payment was \$1,330,120.05.)  
 (2011 P.I.L.T. payment was \$1,352,596.55.)  
 (2012 P.I.L.T. payment was \$1,365,650.07.)  
 (2013 P.I.L.T. payment was \$1,338,933.63.)  
 (2014 P.I.L.T. payment was \$1,357,497.70. Actual 2014 payment was reduced by 6.3201% to \$1,271,702.68)

**C) CATEGORY III - Offset of Actual Operating Expenses**

**TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) = \$0.00**

**D) CATEGORY IV - Other Lawful Local Government Purposes**

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
<b>D1)</b>	Village of Kaleva 9219 Aura Street Kaleva, MI 49645  ATTN: Dan T. Holtz, President  (On behalf of the Village Planning Commission)	This application requests partial funding for a sidewalk construction project along the north side of Nine Mile Road within the Village. This stretch of road has constant traffic and there are several active businesses located along the road within the Village. It is common to see pedestrians walking alongside the roadway going to and from local businesses. Some of the walkers are children, and the Village wants to create a safer walking area for pedestrians. The project involves excavation for 1,691 feet of five foot wide sidewalk, placing of forms for laying of concrete, purchase of concrete and contracted labor for excavation and labor for installation of the concrete sidewalk. The project will enhance public safety and enhance Kaleva's Nine Mile Road corridor. Kaleva Village recently partnered with the County Road Commission to improve Nine Mile Road through Kaleva and the Village added decorative traffic islands, trees and decorative lighting. The sidewalk is a final piece in this multi-year road improvement project. Total budget for the project is \$26,210 with \$13,105 being funded by the applicant.  (Note: Question #6 on this grant application was not completed.)	\$13,105

**TOTAL CATEGORY IV - Other Lawful Local Government Purposes  
Applications (1) =**

**\$13,105**

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**GRANT APPLICATION SYNOPSIS - 2015 Cycle II  
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (15) = **\$291,464.15**

TOTAL CATEGORY II - Payment in Lieu of Taxes (5) = **\$1,294,260.08**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = **\$0.00**

TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (1) = **\$13,105.00**

**TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle II-2015 (21) = \$1,598,829.23**