



MEMBERS:
Dennis Bjorkquist, Chairperson
Ken Hilliard, Vice-Chairperson
Colleen Kenny, Secretary

AGENDA

Monday, October 13, 2014
5:00 P.M.

Manistee Township Hall
410 Holden Street, Manistee, MI 49660

- 1) Call to order by the Chairperson.
- 2) Pledge of Allegiance.
- 3) Roll call.
- 4) Approval of Meeting Agenda.
- 5) Approval of the meeting minutes from Monday, June 9, 2014.
- 6) Review of correspondence.
- 7) Consideration to approve payment of outstanding invoices:
 - A) Manistee County; dated October 13, 2014 (per diem reimbursement 10/01/13 - 09/30/14) (APPENDIX A) = \$1,508.63
- 8) Review of Financial Report (attached to Cycle II-2014 Synopsis).
- 9) Discussion in regards to contracting for an updated casino appraisal for year ending December 31, 2014. This appraisal will determine taxable value used to calculate 2015 P.I.L.T. grants.
- 10) Review of Cycle II-2014 grant applications. During this Agenda time, Board members and grant applicants will be given an opportunity to discuss individual applications in greater detail.
- 11) Public Comment.
- 12) Scheduled Meetings (5:00 P.M. at Manistee Township Hall, 410 Holden Street, Manistee, Michigan):
 - Monday, December 8, 2014 (Cycle II-2014 Grant Awards)
 - Monday, January 12, 2015 (Biennial Selection Meeting pursuant to Section 6.6 of the bylaws, as amended)
 - Monday, February 9, 2015 (Annual Organizational Meeting pursuant to Section 6.7 of the Bylaws, as amended)
- 13) Miscellaneous Board Member comment.
- 14) Adjournment.

VISIT: www.manisteecountymi.gov

To view calendar of events, meeting minutes, Revenue Sharing Board Grant Application (downloadable version), etc.
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(APPENDIX A)

INVOICE

October 13, 2014

Manistee Local Revenue Sharing Board reimbursement to Manistee County for Board Member Per Diem and related expenses for the period of October 1, 2013, through September 30, 2014:

(Note: Per Diem payment method through County approved by the Revenue Sharing Board on April 14, 2003)

Meeting Date:	Per Diem	FICA	Workers Comp	Other
October 7, 2013 (Grant Presentations)	\$200.00	\$15.30	\$0.17	\$0.00
December 9, 2013 (Grant Awards)	\$300.00	\$22.95	\$0.34	\$0.00
February 10, 2014 (Organizational Meeting)	\$300.00	\$22.95	\$0.34	\$0.00
April 14, 2014 (Grant Presentations)	\$300.00	\$22.96	\$0.34	\$0.00
June 9, 2014 (Grant Awards)	\$300.00	\$22.95	\$0.34	\$0.00
TOTAL	\$1,400.00	\$107.10	\$1.53	\$0.00

TOTAL AMOUNT DUE = \$1,508.63

Please make check payable to Manistee County and remit to the following address:

Manistee County Courthouse
Attn: Thomas D. Kaminski, County Controller/Administrator
415 Third Street
Manistee, MI 49660

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**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2014-Cycle II (DEADLINE 09/05/14)
(PREPARED OCTOBER 3, 2014)**

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

11/30/99 =	\$ 337,155.00
06/01/00 =	\$ 418,077.00
12/01/00 =	\$ 770,966.49
05/31/01 =	\$ 644,164.97
11/28/01 =	\$ 839,976.85
05/30/02 =	\$ 728,727.53
11/22/02 =	\$ 986,490.63
05/30/03 =	\$ 872,249.88
12/01/03 =	\$1,083,331.66
05/28/04 =	\$ 939,676.94
11/05/04 =	\$1,189,353.37
01/28/05 =	\$ 37,139.00
05/31/05 =	\$ 919,301.62
12/01/05 =	\$1,184,361.59
06/21/06 =	\$1,013,458.47
12/13/06 =	\$1,154,104.36
06/08/07 =	\$ 991,392.41
12/07/07 =	\$1,104,684.17
05/29/08 =	\$ 933,889.32
01/06/09 =	\$ 968,266.28
07/22/09 =	\$ 755,104.24
12/18/09 =	\$ 913,129.21
02/10/10 =	\$ 498,931.75 (08/09 Recalculation of Base)
04/29/10 =	\$1,015,869.00
11/10/10 =	\$1,165,579.00
5/12/11 =	\$1,009,017.00
11/10/11 =	\$1,070,632.32
5/25/12 =	\$ 968,021.33
11/30/12 =	\$ 893,145.07
5/29/13 =	\$ 732,150.20
11/19/13 =	\$ 814,662.36
5/28/14 =	\$ 678,944.37

\$27,631,953.39

ADD: Interest Earnings:

12/99-12/31/99 =	\$ 1,108.43
01/00-12/31/00 =	\$ 18,823.29
01/01-12/31/01 =	\$ 33,676.12
01/02-12/31/03 =	\$ 50,560.83
01/04-12/31/04 =	\$ 21,013.84
01/05-12/31/05 =	\$ 31,347.46
01/06-12/31/06 =	\$ 35,824.17
01/07-12/31/07 =	\$ 105,910.11
01/08-04/30/08 =	\$ 40,695.79
05/01/08-02/28/09 =	\$ 28,923.54
03/01/09-11/30/09 =	\$ 4,795.95
12/01/09-10/31/10 =	\$ 8,214.55
11/01/10-04/30/11 =	\$ 1,091.22
05/01/11-04/30/12 =	\$ 1,079.00
5/01/12-04/30/13 =	\$ 545.37

\$383,609.67

LESS: Grant Awards:

May 8, 2000 =	\$ 297,527.47
October, 9, 2000 =	\$ 405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$ 747,246.00
November 5, 2001 =	\$ 635,405.82
May 6, 2002 =	\$ 578,616.00

October 28, 2002 =	\$ 970,410.94
May 12, 2003 =	\$ 385,480.00
November 10, 2003 =	\$ 395,185.96
December 8, 2003 =	\$ 198,773.01
December 19, 2003 =	\$ 838,983.71
May 10, 2004 =	\$ 405,517.12
November 8, 2004 =	\$1,559,776.68
May 16, 2005 =	\$ 561,450.60
November 7, 2005 =	\$1,552,976.22
May 8, 2006 =	\$ 238,820.98
November 6, 2006 =	\$1,976,342.94
May 7, 2007 =	\$ 133,488.89
November 5, 2007 =	\$2,039,267.85
May 12, 2008 =	\$ 138,086.00
December 8, 2008 =	\$1,894,835.01
June 8, 2009 =	\$ 129,436.00
December 14, 2009 =	\$ 101,261.00
June 14, 2010 =	\$ 183,513.49
October 11, 2010 =	\$1,346,163.91 (2009 PILT)
December 13, 2010 =	\$1,520,362.31
February 14, 2011 =	\$ 212,372.01 (Supplemental 2007 & 2008 recalculated PILT)
June 13, 2011 =	\$ 886,198.00
December 12, 2011 =	\$1,752,525.55
June 11, 2012 =	\$ 511,090.00
December 10, 2012 =	\$1,507,324.07
June 10, 2013 =	\$ 156,668.00
December 9, 2013 =	\$1,442,101.63
June 9, 2014 =	<u>\$ 114,471.00</u>

(\$25,819,109.66)

ADD: Grant Reimbursements received from 9/21/07 through 10/3/14
 (All funds, except \$1,248.88 received on 8/12/14 from Cleon Township, have been
 redistributed as Public Safety grants on 12/14/09, 6/14/10, 12/12/11, 6/11/12,
 12/10/12, 6/10/13, 12/9/13 and 6/9/14.)

\$49,892.13

LESS: Administrative Fees and other invoices approved for payment through 10/12/14 =

(\$865,372.93)

ACCOUNT BALANCE AS OF 10/12/14 =

(Note: Balance does not include interest earnings from 05/01/13 to present)

\$1,380,972.60

2014 CYCLE II ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = (Includes interest earned through 04/30/13)	\$1,380,972.60
LESS: Outstanding invoices scheduled to be paid on 10/13/14 = (Board member per diem 10/1/13 - 9/30/14)	(\$1,508.63)
LESS: Outstanding invoices scheduled to be paid on 12/8/14 = (Administrative fee = 50%)	(\$12,500.00)
LESS: Approximate amount which will remain in the account for operating expenses =	(\$10,000.00)
ADD: Interest earnings 05/01/13 through 2014 Cycle II grant distribution date = (Estimate of \$45 x 19 months)	\$855.00
Balance remaining for grant distribution =	----- \$1,357,818.97
LESS: Minimum amount required for distribution in the form of Public Safety Grants (\$678,944.37 x 12.5%) + \$1,248.88 =	(\$86,116.93)
LESS: 2014 P.I.L.T. grant obligation awarded in December 2014 and paid in February 2015 =	(\$1,357,497.70)
Amount remaining for distribution in the form of "Offset", "Other" and additional "Public Safety" grants in December 2014 =	(<u>-\$85,795.66</u>)

(Note: Based on the calculations above, the Board will be approximately 6.3201% short of meeting its P.I.L.T. obligation in the cycle.)

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**GRANT APPLICATION SYNOPSIS - 2014 CYCLE II
(Grant Application Deadline Friday, September 5, 2014)**

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	<p>Onekama Township P.O. Box 458 5435 Main Street Onekama, MI 49675 ATTN: David Meister, Township Supervisor</p> <p>(On behalf of the Onekama Township Fire Department)</p>	<p>This application requests partial funding for the purchase of a float dock strainer, which will better serve the community during times of emergency. A float dock strainer is a valuable piece of equipment used at many firefighting situations. The float dock will allow the department to use the water in lakes, ponds, and streams both shallow and deep. It operates below scum and debris, and above sand and muck and screens out the materials that wear out impellers, packing and bearings. Since the float dock strainers are self-leveling, there are no whirlpools or suction loss. Total budget for the project is \$2,015, with \$515 being funded by the applicant.</p>	\$1,500
A2)	<p>Onekama Township P.O. Box 458 5435 Main Street Onekama, MI 49675 ATTN: David Meister, Township Supervisor</p> <p>(On behalf of the Onekama Township Fire Department)</p>	<p>This application requests partial funding for the replacement of two chainsaws with storage cases for use by the Township Fire Department to better service the community during times of emergency. Chainsaws are an integral part of the emergency scene stabilization. The department's aging chainsaws are in serious need of repair, which would exceed over 50% of the cost of a new replacement saw. With the increase of tree/powerline emergency calls, chainsaws become high priority for cleaning road right-of-ways and servicing an emergency situation efficiently and effectively. Total budget for the project is \$2,025 with \$675 being funded by the applicant.</p>	\$1,350
A3)	<p>Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614 ATTN: Mark Sohlden, Manager</p>	<p>This application requests funding for the purchase of the following temporary traffic control zone signs and devices to replace signs and devices that are in poor condition and for new signs and devices that the Road Commission needs, but does not currently have in stock. The following items are requested in the order of priority:</p> <ol style="list-style-type: none"> 1) 44 temporary construction signs and supports (roll-up type) = \$13,700 2) 48 temporary construction signs and supports (rigid type) = \$4,400 3) 10 type 3 barricades = \$1,950 4) 1 MDOT Type C lighted arrow board = \$4,750 <p>All equipment would be purchased immediately so the traffic control signs and devices are ready for the 2015 Spring and Summer maintenance and construction activities and for emergency situations.</p>	\$24,800

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A4)	<p>West Shore Medical Center 1465 E. Parkdale Avenue Manistee, MI 49660 ATTN: Rachel L. Estabrook, Executive Director of Fund Development</p>	<p>This application requests partial funding to convert two emergency department rooms to safe rooms at West Shore Medical Center. The Joint Commission and CMS require the hospital to provide a safe environment for patients that are being seen for psychiatric and psychological services, which is often required in an emergency situation. Last fiscal year, the Emergency Department at West Shore Medical Center serviced 223 people with a psychological complaint. Out of this number 31, were admitted to a psychiatric hospital. The average length of stay in the emergency department, for the 31 admitted, was 12 hours. This is 12 hours that the hospital has the responsibility to keep this patient safe from harming themselves and others. The current room has several items that the patient can use to hurt themselves such as a hanging TV, airway supplies, call light cords, stocked cabinets with numerous supplies and a light overhead. Renovations will consist of the following: New overhead shutter, expanded HVAC chase, remove existing casework and sink, a shutter door to conceal medical equipment, gypsum board ceiling with backer board, sinks outside of the room, tamper-resistant lights, laminated glass window with integral blinds, tamper-resistant receptacles and tamper-resistant sprinklers. Total budget for the project is \$46,028.40 with \$23,014.40 being funded by the applicant.</p>	\$23,014
A5)	<p>Bear Lake Township 7771 Lake Street P.O. Box 187 Bear Lake, MI 49614 ATTN: Vern Best, Township Supervisor</p> <p>(On behalf of the Bear Lake Township Fire Department)</p>	<p>This application requests partial funding for the Township Fire Department to purchase required NMPA certified equipment for the township's new fire truck.</p> <p>Priority #1 includes the following items, totaling \$12,965 (one exhaust fan, one TIC MSA with truck mount, 2 gas detectors, 6 LED rechargeable flashlights with truck chargers, one chainsaw, one k12 saw, and three two-spanner/one hydrant wrench kits)</p> <p>Priority #2 includes the following items, totaling \$4,708.50 (two 100 foot hose with nozzle hotel packs, 2 1½-inch fog to smooth bore nozzles, one 2½-inch nozzle)</p> <p>Priority #3 includes the following items, totaling \$1,153.40 (one flathead ax, one pickhead ax, one haligan, 6 traffic cones, one green traffic cone, 2 stop/slow signs, 2 traffic wands, 2 one-gallon safety gas cans, one low water strainer, one scoop shovel, 2 round-point shovels, one pushbroom, one water extinguisher, and dry chemical extinguisher)</p> <p>Shipping costs are estimated to be approximately \$500 for a total project cost of \$19,326.90, with \$1,326.90 being funded by the applicant.</p>	\$18,000
A6)	<p>Arcadia Township 3422 Lake Street P.O. Box 241 Arcadia, MI 49613 ATTN: Douglas Carter, Supervisor</p> <p>(On behalf of the Arcadia Township Fire Department)</p>	<p>This application requests funds to purchase a cascade advanced series Terrain Master litter wheel, that will lock onto an existing stokes litter basket for patient transport on narrow or challenging trails and dense wildland fires, at a cost of \$940, and to purchase an ALS extreme backpack for carrying wilderness rescue supplies to victims at a cost of \$399. This new rescue equipment will benefit Arcadia Township and neighboring communities that contain marked trails and dense wildland and/or wooded areas. It will provide a safe, effective way to bring victims out through twists, turns and narrow passage areas, and is ideal for rough, muddy, sandy, or snowcovered terrain making it appropriate for year round.</p>	\$1,339

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A7)	<p>Cleon Township 16505 Imhoff Drive Copemish, MI 49625 ATTN: Jeff Stanton, Township Supervisor</p> <p>(On behalf of Cleon Township Fire Department)</p> <p>Priority #1</p>	<p>This application requests funding for the purchase of 12 replacement SCBA cylinders to replace existing cylinders that are unable to be certified at a cost of \$550 each for the Township Fire Department. The current SCBA cylinders cannot be recertified beyond three cycles and have reached the end of their life.</p>	\$6,600
A8)	<p>Cleon Township 16505 Imhoff Drive Copemish, MI 49625 ATTN: Jeff Stanton, Township Supervisor</p> <p>(On behalf of Cleon Township Fire Department)</p> <p>Priority #2</p>	<p>This application requests funds for the purchase of 1,000 feet of replacement 5" fire supply hose to replace hose that is more than 30 years old.</p>	\$6,000
A9)	<p>Cleon Township 16505 Imhoff Drive Copemish, MI 49625 ATTN: Jeff Stanton, Township Supervisor</p> <p>(On behalf of Cleon Township Fire Department)</p> <p>Priority #3</p>	<p>This application requests funds for Township firefighting equipment improvements. Specifically, improvements would be made to the current tanker truck #204 for valves, vents, paint work and emergency signals. A new folding drop tank for water transfer will also be purchased. A significant amount of the labor for the project will be provided by the station membership. Truck #204 has a nonferrous aluminum tank that is able to be used to transport potable water in an emergency situation.</p>	\$5,000
A10)	<p>Marion Community Fire Department 116 E. Main Street P.O. Box N Marion, MI 49665 ATTN: David Turner, Fire Chief</p>	<p>This application requests funds for the purchase of one LUCAS chest compression system, which is designed to deliver uninterrupted compressions at a consistent rate and depth to facilitate ROSC (Return of Spontaneous Circulation). It delivers automated compressions from first response in the field to ambulance transport and throughout the hospital. LUCAS facilitates consistent pump flow from the moment it is turned on helping to improve the patient's chance for a successful outcome. With LUCAS, defibrillation can occur during ongoing compressions that can prime the heart for successful shock. Also, continuous compressions help maintain coronary perfusion pressure needed to facilitate ROSC.</p> <p>NOTE: This application was signed by a community fire department's Fire Chief, which indicates that it was not submitted through a local unit of government.</p>	\$14,000

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A11)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff</p> <p>(On behalf of the Manistee County Sheriff's Office)</p>	<p>This application requests partial funding for the purchase of FirstVu Body Cameras from Digital Ally, which would outfit all Sheriff's Deputies, including Marine/Snowmobile Officers and Detectives. This advanced technology will ensure officer safety, accountability, and is very easy to document while maintaining critical evidence. At this time in Law Enforcement there is a real need to monitor and document Police Officer's actions with civilians in both casual and violent encounters, both to hold them accountable and protect them in a wrongful lawsuit. The problems that can be corrected by having body cameras include protection against false accusations, clear citizen complaints, reduced time in courts, increased successful prosecution, records, actions and events without distraction, documenting evidence, and they can also be used as an excellent training tool. In the event that the grant is less than requested, deputies will share body cameras, rotating them continuously to be sure someone has one at all times. Total budget for the project is \$10,530, with \$5,167 being funded by the applicant.</p>	\$5,363
A12)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Controller/Administrator & Dale Kowalkowski, Sheriff</p> <p>(On behalf of the Manistee County Sheriff's Office)</p>	<p>This application requests partial funding for the replacement of five TASERS that have or will have reached their recommended life expectancy in the near future, and to upgrade the department's use of force options with the most advanced options available. The Department currently has seven TASERS in use dating back from 2006. Of those TASERS, three are currently expired or past the recommended service life and two will reach their service life in the spring/summer of 2015. The new model X-2, which is being requested, offers new upgraded technology that includes a performance power magazine (a lithium energy cell power supply system containing enough power for roughly five hundred 5-second discharges), and independent fire control system, which enables the controlled deployment of multiple cartridges and allows the user to display an array of electrical arcs to deter or warn the subjects all while the X-2 remains fully loaded with live cartridges, rotation plus drive, which allows the incapacitation of up to two subjects simultaneously, and precision pulse calibration system, which constantly optimizes the device to deliver the precise amount of electrical charge needed to cause optimal incapacitation while enhancing safety. This continuous monitoring and adjustment of electrical output yields a precision shaped pulse that provides more consistent effects on the target and a margin of safety of up to 40% greater than the previous technology. If funding is less than the requested amount, the department will replace as many of the outdated TASERS as funds will allow. Total budget for the project is \$7,832, with \$2,000 being funded by the applicant.</p>	\$5,832

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A13)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Matthew Kanitz, Lieutenant, Michigan State Police</p> <p>(On behalf of the SSCENT Narcotics Team)</p>	<p>This application requests partial funding for a program which will allow citizens to have an outlet to dispose of unwanted, unneeded or expired medications, and to remove them from circulation. Based on national statistics, it is believed that a majority of prescription pills that are diverted for illegal use come from people's medicine cabinets or medicine drawers. Being able to provide an ongoing program where individuals can dispose of these pills was deemed important by a group of Law Enforcement, area Physicians and Pharmacists as a way to combat this ever-increasing problem of prescription drug abuse and diversion. This program is a continuation of the previous initiative. The funding being requested will purchase the pill collection containers as part of the Yellow Jug/Old Drugs Program. These containers will be placed in area pharmacies and law enforcement agencies as depositories for the unwanted, expired, and unneeded medications. The Yellow Jugs contain a gel that renders the pills useless once the pills are deposited into the jug. Once these containers are filled, they are removed and disposed of properly by incineration in accordance with all Federal and State Laws regarding controlled substances and prescription pill destruction. This grant will cover seven pharmacies in the three-county SSCENT area for three years. Total budget for this program is \$7,420 with \$1,120 being funded by the applicant.</p>	\$6,300
A14)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Sarah Howard, MCCA Director</p> <p>(On behalf of the Manistee County Council on Aging)</p>	<p>This application requests funds to pay for removing existing asphalt from the Manistee Senior Center Parking Lot and repaving the parking lot. Specific work to be included in the project includes:</p> <ol style="list-style-type: none"> 1) Removing existing asphalt from the parking lot 2) Install new 2' diameter by 4' deep catch basin in the center of the parking lot 3) Place new asphalt in parking space barrier in the parking lot 4) Paint parking lot lines <p>Currently water pools on the driveway beside the Manistee Senior Center, draining into the parking lot and freezing in the winter. The ice creates dangerous fall hazards for up to 300 elderly Manistee County residents who use the Center on a weekly basis. By covering the cost of removing the asphalt from the Manistee Senior Center parking lot and repaving it, the Revenue Sharing Board would enable the Council on Aging to better protect the public safety of the senior citizens it serves. The applicant serves all residents of Manistee County age 60 and older and allows other organizations to use its building for community functions. Building safety affects numerous populations.</p>	\$36,000

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A15)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Linda VanGills, Health Officer, District Health Department #10</p> <p>(On behalf of District Health Department #10)</p>	<p>This application requests partial funding for the purpose of sampling nine public beaches in Manistee County for Escherichia coli (E coli) levels. The nine beaches would include: Arcadia Park Beach, Pierport Beach, Onekama Beach, Bar Lake Outlet, Orchard Beach State Park, Fifth Avenue Beach, First Street Beach, Irma Sundling Park, and Magoon Creek. The proposed project would be for the 10-week period starting from mid-June 2015 and ending at the end of August 2015. All of these beaches have been sampled every summer for the past 11 years. However, federal funding has been discontinued for the program. If funded, the District would visit each beach on the weekly basis for 10 weeks during the summer months. Three water samples would be collected per beach per week and delivered to the District Service Water Laboratory in Ludington, and all samples would be tested for E coli levels. Most of the funding would be used to cover staff time and mileage to collect the samples as well as the staff time to do the laboratory analysis. 20% of the funding would be used to purchase laboratory supplies and equipment. If partial funding was provided, the agency would reduce the number of beaches sampled from nine beaches to four beaches. Under reduced sampling, funding for Arcadia Park Beach, Pierport Beach, Onekama Beach, Bar Lake Outlet, and Orchard Beach State Park would be eliminated. The five northern beaches have shown excellent water quality and few problems with bacterial levels. Unfortunately, the four southern beaches, Fifth Avenue Beach, First Street Beach, Irma Sundling Park, and Magoon Creek have struggled with bacterial contamination. Total budget for this project is \$10,800, with \$800 being funded by the applicant</p>	\$10,000
A16)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Barry Lind, Airport Director</p> <p>(On behalf of Manistee Blacker Airport Authority)</p>	<p>This application requests partial funding for expenses to hold a full-scale emergency exercise at the airport. The full-scale emergency exercise needs to be completed by March 31, 2015 in order meet requirements placed upon the airport by the FAA. In 2011, the airport became a Class I Airport, which requires the airport and community to conduct a full-scale emergency exercise every three years. The first full-scale exercise was conducted in March 2012. The feedback from that exercise was that it was desired to have, as part of the exercise in the future, the participation of a mobile aircraft fire training unit. The funds for this request are primarily for bringing in a mobile aircraft fire training unit to be used in doing the emergency exercise as well as to cover other expenses associated with the planning and execution of the exercise. Total budget for the project is \$5,500 with \$500 being funded by the applicant.</p>	\$5,000
A17)	<p>Dickson Township P.O. Box 39 Brethren, MI 49619 ATTN: Joyce England, Clerk</p>	<p>This application requests partial funding to replace all sidewalks in town and construct some new sidewalks where there are none. The funding will cover materials and labor. Total budget for this project is \$10,000, with \$5,000 being funded by the applicant.</p> <p>(Note: Question #14 indicates that the total budget for the project is \$10,000 with \$5,000 being funded by the applicant. However, question #6 is requesting \$10,000.)</p>	\$10,000

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A18)	<p>City of Manistee 70 Maple Street Manistee, MI 49660 ATTN: Mitchell Delsch, City Manager, and David Bachman, Director of Public Safety</p> <p>(On behalf of the City of Manistee Police Department)</p> <p>Priority #1</p>	<p>This application requests funding for the purchase of a video capture system for the City's interrogation room. The purpose of the system is to record suspect's interrogations and interviews for court purposes. This system will record all actions and conversations in the interrogation room between police and the suspect. This system specified in the bids complies with the standards as set forth by the Michigan Commission on Law Enforcement Standards. Michigan Law requires that Law Enforcement Agencies make a time-stamped audio/visual recording of custodial interrogations for certain felonies. This system represents the best practice standard for custodial interrogations. The following items would be purchased in order of priority:</p> <p>1) The audio/visual part of the system which includes cameras and microphones = \$4,997 2) The computer system necessary for recording and copying interrogation video for court purposes = \$1,223</p>	\$6,220
A19)	<p>City of Manistee 70 Maple Street Manistee, MI 49660 ATTN: Mitchell Delsch, City Manager, and David Bachman, Director of Public Safety</p> <p>(On behalf of the City of Manistee Police Department)</p> <p>Priority #2</p>	<p>This application requests funds to spay/neuter and release stray and feral cats in the City. The City Police and the Animal Control Officer have entered into a mutually agreeable partnership with the Spay/Neuter Action Group, Inc., which is a 501 (c) nonprofit organization with the mission of reducing the cat population in the City and County of Manistee. The group has generated nearly \$5,000 in donations throughout the County and has already spayed and neutered over 300 cats. The goal of this program is to work together and significantly reduce the number of stray and feral cats in the City by capturing them with the intention of spay and neutering them. The funding received would go specifically for veterinarian and surgical services of cats captured in the City. City government officials have been working for approximately three years to find the right partnership to address the stray cat problem. The City feels that this group represents the best possible solution for addressing that problem. The volunteers capture and then take the cats to the veterinarian for surgery. The cats have their ears clipped so that they are easily recognized and not trapped subsequent times.</p>	\$3,500
A20)	<p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: Connie Smith, Township Supervisor</p> <p>(On behalf of the Manistee Township Fire Department)</p>	<p>This application requests funds to develop a more aggressive fire suppression strategy by using large diameter hose. The township's current hydrant supply hose is 2½ inch or 3 inch hose that is also attack hose. This hose does not supply the volumes of water required to suppress a fire of any significant size. Some of the appliances being requested as part of this application are used to support the use of LDH supply hose. In the late 1970's 5-inch hose became standard on municipal fire trucks. Using large diameter hose, the average flow increased from 1,250 to 1,500 gpm. The following items are being requested:</p> <p>1) 20 - 5-inch LDH hose (100 feet) = \$12,000 2) 4 - 5-inch LDH hose (50 feet) = \$1,520 3) 4 - 5-inch LDH hose (25 feet) = \$860 4) 10 - 5-inch MST to 5-inch storz for hydrant bags - \$5,900 5) 4 piston intake valves (truck mounted) = \$6,000 6) 4 hose strap carrying system = \$512 7) 8 lightweight hose = \$880 8) 8 TFT automatic nozzles 1½ inch = \$9,600 9) 2 gated wye = \$514 10) 2 piercing nozzles = \$1,560</p>	\$39,346

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A21)	Manistee County Firefighters Association P.O. Box 554 Manistee, MI 49660 ATTN: Ron Gutowski, Association President	This application requests partial funding to assist with creating a realistic safe fire training facility. The Manistee County Firefighters Association has obtained a \$5,000 grant to acquire and construct a fire training facility. The Manistee County Firefighters Association has also contributed an additional \$5,500 towards this project. The facility consists of three shipping containers that are stacked in a configuration that would represent a typical home or small business. The basic structure of the facility is in place. The funding being requested in this grant application will be used for cement footings, 600 feet of railing pipe, materials for a pitched roof, materials for internal stairs, materials for external stairs, cutting and installing three windows and four service doors, theatrical smoke machines and electrical work. Much of the labor involved in this project will be volunteered by the fire departments in Manistee County. This application is for materials only. Total budget for the project is \$26,650, with \$5,500 being funded by the applicant and \$5,000 being funded through other sources. Note: This application was submitted directly by the Manistee County Firefighters Association and was signed by the Manistee County Firefighters Association President. The application was not submitted through a local unit of government. Past grant applications by the Firefighters Association have been submitted through Manistee County Government.	\$16,150

TOTAL CATEGORY I - Local Public Safety Applications (21) =

\$245,314

B) CATEGORY II - 2014 Payment in Lieu of Taxes

Little River Casino Class III Gaming Facility: Parcels: 51-07-128-001-00

2014 Real Property Appraisal Value as of Dec. 31, 2013 (excluding land, land improvements and ancillary structures) =	\$59,400,000
2014 Personal Property Value as of Dec. 31, 2013 =	\$18,855,796
2014 Real Property Taxable Value =	\$28,041,600
2014 Personal Property Taxable Value =	\$9,427,898
2014 Total Taxable Value =	\$37,469,498

(Note: 2007 Total Taxable Value = \$60,471,949; 2008 Total Taxable Value = \$69,272,047; 2009 Total Taxable Value = \$37,634,350 pursuant to a bylaw amendment and appraisal of casino; 2010 Total Taxable Value = \$37,281,400; 2011 Total Taxable Value = \$37,514,517, 2012 Total Taxable value = \$37,876,560; 2013 Total Taxable Value = \$37,135,574)

(Source: Real and Personal Property Appraisal updated dated February 17, 2014 prepared by David M. Heinowski and Sharon L. Frischman as of December 31, 2013, which is attached to this document under APPENDIX A.)

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
B1)	West Shore Community College 3000 N. Stiles Road Scottville, MI 49454	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 3.0907 mills.	\$115,806.98 or (\$108,487.86)

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
B2)	Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. .3000 operating millage, plus special ed. voted millage of 2.0000 total of 2.3000 mills. A) Operating (.3000) = \$11,240.85 (\$10,530.42) B) Special education voted (2.0000) = \$74,939.00 (\$70,202.98)	\$86,179.85 or (\$80,733.40)
B3)	Manistee Area Public Schools 550 Maple Street Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 20.2500 mills of which 18 mills are generated from Non-Homestead Property and 2.2500 mills for new school debt retirement. A) Non Homestead (18) = \$674,450.96 (\$631,824.98) B) School debt (2.2500) = \$84,306.37 (\$78,978.12)	\$758,757.33 or (\$710,803.10)
B4)	Manistee County 415 Third Street Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. 5.5000 operating millage allocated; plus extra voted millage of 3.2300 mills, for a total of 8.7300 mills. The operating and extra voted millage will be distributed as follows: A) County Operating (5.5000) = \$206,082.24 (\$193,057.64) B) County Library (1.0000) = \$37,469.50 (\$35,101.39) C) County Medical Care (.5000) = \$18,734.75 (\$17,550.70) D) County 9-1-1 (1.000) = \$37,469.50 (\$35,101.39) E) Dial-A-Ride (.3300) = \$12,364.93 (\$11,583.45) F) Council on Aging (.3000) = \$11,240.85 (10,530.42) G) Conservation District (.1000) = \$3,746.95 (3,510.14)	\$327,108.72 or (\$306,435.13)
B5)	Manistee Township 410 Holden Street Manistee, MI 49660	This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 1.5000 operating millage, plus the 1% Tax Administration fee due to the Township on all P.I.L.T. payments. A) Operating millage (1.5000) = \$56,204.25 (\$52,652.08) B) 1% Admin. Fee (\$1,344,057.13 x 1%) = \$13,440.57 (\$12,591.11)	\$69,644.82 or (\$65,243.19)

TOTAL CATEGORY II - 2014 Payment in Lieu of Taxes (5) = \$1,357,497.70

2014 Payment in Lieu of Taxes if reduced by 6.3201% = \$1,271,702.68
(Reduced amounts in parenthesis above)

(2006 P.I.L.T. payment was \$1,709,550.94.)

(2007 Calculated P.I.L.T. was \$2,159,750.40. Actual 2007 payment was reduced by 11.82% to \$1,904,467.91.)

(2008 Calculated P.I.L.T. was \$2,477,830.24. Actual 2008 payment was reduced by 28.01% to \$1,783,790.01.)

(2009 P.I.L.T. payment pursuant to the bylaw amendment and casino appraisal which was paid in October 2010 = \$1,346,163.91.)

(2010 P.I.L.T. payment was \$1,330,120.05.)

(2011 P.I.L.T. payment was \$1,352,596.55.)

(2012 P.I.L.T. payment was \$1,365,650.07.)

(2013 P.I.L.T. payment was \$1,338,933.63.)

C) CATEGORY III - Offset of Actual Operating Expenses

TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) = \$0.00

D) CATEGORY IV - Other Lawful Local Government Purposes

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Joe Coleman, Medical Care Facility Administrator (On behalf of Manistee County Medical Care Facility)	This application requests funds for the purchase of an electric hi-lo stand-in table. This table will make it possible for residents with limitations to stand safely and easily. A 4-point system stabilizes the resident's body so they can experience the benefits of standing. It is ideal for paraplegics and stroke residents, and promotes the prevention and healing of wounds and range of motion. It is the facility's responsibility to keep residents safe and to maximize each resident's potential. The Therapy and Rehab Department would actively use this table for a large portion of its residents.	\$5,247

TOTAL CATEGORY IV - Other Lawful Local Government Purposes Applications (1) = \$5,247.00

=====

**GRANT APPLICATION SYNOPSIS - 2014 Cycle II
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (21) = **\$245,314**

TOTAL CATEGORY II - Payment in Lieu of Taxes (5) = **\$1,357,497.70**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = **\$0.00**

TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (1) = **\$5,247.00**

TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle II-2014 (27) = \$1,608,058.70

Heinowski
Appraisal and
Consulting, LLC

FRISCHMAN
APPRAISAL & CONSULTING



**APPRAISAL OF PARTIAL REAL PROPERTY
AND PERSONAL PROPERTY INTEREST**

***Little River Casino Resort
2700 Orchard Highway
Manistee, Michigan***

Prepared by:
**David M. Heinowski, MAI
Heinowski Appraisal and
Consulting, LLC
And
Sharon L. Frischman
Frischman Appraisal &
Consulting, LLC**

Prepared For:
**Manistee Local Revenue Sharing Board
Attn: Dennis Bjorkquits, Chairperson
Manistee County Courthouse
415 Third Street
Manistee, Michigan 49660**

(A-2)



February 17, 2014

Manistee Local Revenue Sharing Board
Attn: Dennis Bjorkquist, Chairperson
Manistee County Courthouse
415 Third Street
Manistee, Michigan 49660

Re: APPRAISAL OF PARTIAL
REAL PROPERTY INTEREST, AND
PERSONAL PROPERTY OF THE
LITTLE RIVER CASINO RESORT
2700 Orchard Highway
Manistee Township, Manistee County, Michigan

Dear Honorable Board:

In accordance with your request, we are pleased to transmit a report for the True Cash Value (Market Value) of a defined partial physical interest in the above referenced real property as of December 31, 2012 for tax year 2013. Also included in this report is the estimated true cash value of the personal property located within the casino/hotel improvements of the referenced property.

The referenced property consists of a casino resort that includes Class III Gaming Facilities, a full service hotel with 292 rooms and ancillary entertainment venues. The development under consideration has improvements totaling 416,360 square feet (SF) of gross building improvements. Land is not included in this report per the instructions of the client. All ancillary structures are also excluded from this report per the instructions of the client.

By covenant, the real property interest included in this appraisal is restricted to the following definition:

Class III gaming facility shall include: the building(s) which house the Band's gaming operations; any appurtenances; and any contiguous or non-contiguous parcel(s), whether owned by the Band or held in trust for the Band by the federal government, which can reasonably be considered a part of or amenity to the Band's casino operations.

Little River Casino Resort
Manistee Township, Michigan

(A-3)

Heinowski

FRISCHMAN
APPRAISAL CONSULTANTS

In a pre contract meeting held on April 19, 2010, the Manistee Local Revenue Sharing Board qualified the real property interest to be appraised as the existing casino and all attached portions or additions to that structure.

The value opinions reported herein are qualified by certain assumptions, limiting conditions, certifications, and definitions, which are set forth in the report. The analysis, opinions and conclusions were developed in accordance with the Uniform Standards of Professional Appraisal Practice of the Appraisal Standards Board of the Appraisal Foundation.

This appraisal report is communicated in a *Restrictive Appraisal Report* format for the Client and is intended only for the specified intended use by the Client. The restrictive format is presented as the Market Approach to value was not utilized. This is because the facility could only be sold to another group with sovereign nation status, and then only with federal and state approval. Additionally, the income approach was not utilized as income and expense statement are not available and because the separation of the income and expenses to the tangible real and tangible personal property is not feasible. This report and any of the conclusions or opinions expressed therein may not be distributed to or relied upon by other persons or entities without written permission of the appraisers.

A formal inspection of the subject facility was not allowed, however, the public portions of the facility were informally inspected as hotel guest. The majority of the appraisal was based on this informal inspection, and observations made during same, and from blueprints and specifications provided by Manistee County.

Sharon L. Frischman and David M. Heinowski, MAI, did prepare this report.

As a result of this analysis, an opinion of True Cash Value of 2700 Orchard Highway as of December 31, 2013 has been formed, subject to the stated assumptions, limiting conditions, certifications, and definitions herein expressed. The results of the analysis are as follows.

After consideration of all factors affecting the True Cash Value of the subject property, it is our opinion that the True Cash Value of the defined real property interest as of December 31, 2013, was:

FIFTY NINE MILLION FOUR HUNDRED THOUSAND DOLLARS
(\$59,400,000.00).

The opinions of true cash value assume an exposure time of 24 to 48 months. This letter is invalid as an opinion of value if detached from the report, which contains the text, exhibits, and addenda.

(A-4)

Heinowski

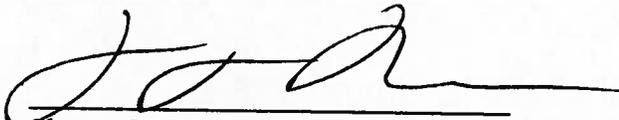
FRISCHMAN
APPRAISAL & CONSULTING, LLC

Additionally, with the utilization of the State Tax Commission Multipliers and the audit and verification of original cost provided, it is our opinion that the True Cash Value of the personal property located at 2700 Orchard Highway, Manistee Township as of December 31, 2013, was:

**EIGHTEEN MILLION EIGHT HUNDRED FIFTY FIVE THOUSAND SEVEN HUNDRED
SIXTY NINE DOLLARS**
(\$18,855,796).

Respectfully submitted,
Frischman Appraisal & Consulting, LLC

Heinowski Appraisal and Consulting, LLC



Sharon L. Frischman, MMAO
Michigan Certified General
Real Estate Appraiser #1201003729



David M. Heinowski, MAI, MAAO
Michigan Certified General
Real Estate Appraiser #1201001939

2350 Washtenaw Avenue
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734/424-9770 (office)
734/424-97723 (fax)

(A-5)



Cost Approach Summary as of December 31, 2013

Using an allowance for physical deterioration taken from an age/life calculation the subject has the following indication of value as of December 31, 2006.

Land valuation		\$	na
Replacement cost new as of the date of last appraisal (12/31/2012)		\$74,254,761.69	
Comparative Cost Multiplier 12/31/2012 to 12/31/2013			1.030
Replacement cost new as of date of valuation (12/31/2013)		\$76,482,404.54	
Less depreciation			
Physical (22.35%)	\$ 17,090,875.07		
Functional	0		
Economic	\$ 0		
		\$ 17,090,875.07	
Total replacement cost new less depreciation		\$ 59,391,529.47	
as rounded		\$ 59,400,000.00	

Cost Approach Conclusion

Effective Date as of December 31, 2013

Based on the information and analyses presented in this report contained herein, it is the opinion that the "as-is" true cash value of the specifically defined assets of the subject property, via the cost approach to value, was:

As of December 31, 2013
FIFTY NINE MILLION FOUR HUNDRED THOUSAND DOLLARS
\$ 59,400,000.00.

Date	12/31/2012	12/31/2013
TCV	\$ 55,200,000.00	\$ 59,400,000.00
Assessed Vale	\$ 27,600,000.00	\$ 29,700,000.00
Taxable Vale	\$ 27,600,000.00	\$ 28,041,600.00

Real Property

(A-6)

Hennrich

FRISCHMAN
APPRAISAL & REAL ESTATE

Little River Casino Summary of Estimated Personal Property Values for 2014

Item	Cost Reported through 2006	Cost New Estimate through 2013	True Cash Value as of 12/31/13
Casino			
Slot Machines	\$ 21,190,307	\$27,120,000	\$11,932,800
Surveillance/Security	\$ 3,638,330	\$4,293,230	\$1,644,526
Casino other	\$ 4,266,223	\$5,119,466	\$2,286,696
Information systems	\$ 2,186,269	\$ 2,732,836	\$ 519,239
Sub Total, Casino	\$ 31,281,129	\$36,532,696	\$15,864,022
Hotel w/ Information Syst.	\$ 6,724,190	\$7,172,835	\$2,814,591
RV Park	\$ 162,500	N/A	N/A
Reported Costs through 2006	\$ 38,167,819	\$43,705,531	\$18,678,613
Event Center		\$360,235	\$177,183
Total		\$44,065,766	\$18,855,796

Assessed and Taxable Value as of 12/31/13

\$9,427,898

Personal Property

2014
MANISTEE TOWNSHIP
2013 MILLAGE RATES
PER \$1,000 OF T.V.

Tentative

Conservation District

COUNTY OPERATING
 COUNTY LIBRARY VOTED
 MEDICAL CARE VOTED
 911 VOTED
 DIAL-A-RIDE VOTED
 COUNCIL ON AGING VOTED
 INTERMEDIATE OPERATING
 INTERMEDIATE SP. ED. VOTED
 STATE EDUCATION TAX
 BLDG & SITE SINKING FUND
 SCHOOL DEBT
 WEST SHORE COMM. COLLEGE VOTED
 TOWNSHIP OPERATING

 PRE/AG TOTAL
 SCHOOL OPERATING NON PRE/AG

 NON PRE/AG TOTAL

	MANISTEE AREA (51070) SCHOOL DIST	MANISTEE AREA (51070) SCHOOL DIST	ONEKAMA (51060) SCHOOL DIST	ONEKAMA (51060) SCHOOL DIST
	-1.000			
	0.0000	5.5000	0.0000	5.5000
	1.0000	0.0000	1.0000	0.0000
	0.5000	0.0000	0.5000	0.0000
	1.0000	0.0000	0.8000	0.0000
	0.3276	0.0000	0.3276	0.0000
	0.3000	0.0000	0.3000	0.0000
	0.3000	0.0000	0.0000	0.3000
	2.0000	0.0000	0.0000	2.0000
	0.0000	6.0000	0.0000	6.0000
	0.0000	0.0000	0.0000	0.0000
	2.3800	0.0000	0.0000	4.3600
	3.0907	0.0000	0.0000	3.0907
	1.5000	0.0000	1.5000	0.0000
<hr/>				
	12.1983	11.5000	4.4276	21.2507
	18.0000	0.0000	0.0000	18.0000
<hr/>				
	30.1983	11.5000	4.4276	39.2507

(A-7)