



**MEMBERS:**  
Dennis Bjorkquist, Chairperson  
B. Allan O'Shea, Vice-Chairperson  
Colleen Kenny, Secretary

## MINUTES

Monday, April 14, 2008  
5:00 P.M.

Manistee County Road Commission  
8946 Chippewa Highway, Bear Lake, MI 49614

Members Present: Dennis Bjorkquist, Chairperson; and Colleen Kenny, Secretary

Members Absent: B. Allan O'Shea, Vice-Chairperson

Others Present: Thomas Kaminski, Recording Secretary; Rachel Nelson, Administrative Secretary; and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the public, and the media.

The meeting was called to order at 5:00 P.M. Roll call was taken. The Pledge of Allegiance was recited.

The Chairman requested approval of the meeting Agenda.

**There was a motion by Mr. Bjorkquist, supported by Ms. Kenny to approve the Monday, April 14, 2008 Meeting Agenda. Motion carried by a vote of 2 - 0.**

The Chairman then requested approval of the minutes from the Monday, February 11, 2008, meeting of the Manistee Local Revenue Sharing Board; and the Wednesday, March 12, 2008, Study Session of the Manistee Local Revenue Sharing Board.

**There was a motion by Ms. Kenny, supported by Mr. Bjorkquist to approve the Monday, February 11, 2008, Minutes of the Manistee Local Revenue Sharing Board, and the Wednesday, March 12, 2008, Minutes of the Manistee Local Revenue Sharing Board Study Session, as presented. Motion carried by a vote of 2 - 0.**

There was no public comment.

Chairman Bjorkquist reported that the only correspondence received was a letter from Kevin Hughes of Onekama Consolidated Schools in relation to the P.I.L.T. issue.

There were no outstanding invoices.

At the request of the Chairman, Mr. Kaminski highlighted the Financial Report attached hereto under APPENDIX A. Mr. Kaminski reported that the interest earnings from April 1, 2007 to the present are now included in the financial statement, and several investments have matured. The interest earnings

totalled \$105,910.00 in 2007, as a result of holding onto some money and having the Treasurer invest it. Interest earnings so far in 2008 total \$39,550.00, and the account balance as of April 13, 2008, (not including interest earnings after March 1, 2008) totals \$1,133,239.84. Mr. Kaminski then provided the estimated grant distribution for Cycle I-2008.

Mr. Bjorkquist stated that the methodology will remain the same for granting Payment in Lieu of Taxes (P.I.L.T.) grants to eligible local units of government pursuant to the compact in 2008. The methodology will not change unless a higher authority tells the Board to do things differently. A few members of the public questioned how the "Class III Gaming Facility" definition was arrived at in the bylaws, and why certain properties are not included in the casino's assessment. Chairman Bjorkquist offered to meet privately with individuals to discuss the matter further if they would like.

The Chairman then announced that the Board would proceed to review the Cycle I-2008 Grant Applications one by one in the order that they appear on the Financial Report and Synopsis of Revenue Sharing Board Grant Applications 2008-Cycle I (APPENDIX B). It was stated that the Board greatly appreciates all the efforts that go into putting the grant applications together and that the applicants continue to follow the Board's directions. The Chairman invited those applicants in attendance to please stand, identify themselves and provide a brief synopsis of their individual grant application(s). While audience members addressed the Board in support of their applications, the Board occasionally asked applicants questions and/or if they would be willing to accept a lesser award. The Board began on page one of the Grant Application Synopsis - 2008 Cycle I, and encouraged comment on items A1 through A23 under "Public Safety", totaling \$528,725.45; and items D1 through D4 under "Other Lawful Local Governmental Purpose" totaling \$36,650.00. The grand total for all applications received in Cycle I-2008 equals \$565,375.45.

Chairman Bjorkquist asked the other Board members to compile their priority lists and submit them to the County Administrator's Office by 5:00 p.m. on Friday, May 2, 2008.

The grant award meeting was announced for Monday, May 12, 2008, at 5:00 P.M. at the Manistee County Road Commission building.

There being no further business to come before the Revenue Sharing Board and with no other concerns from Board members, the meeting was adjourned at 6:20 P.M.

Respectfully submitted,

  
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Colleen Kenny, Secretary

**FINANCIAL REPORT AND SYNOPSIS OF  
REVENUE SHARING BOARD GRANT APPLICATIONS  
2008-Cycle I (DEADLINE 03/07/08)  
(PREPARED MARCH 25, 2008)**

**FINANCIAL REPORT**

Total 2% funds received by the County Treasurer:

11/30/99 =	\$ 337,155.00
06/01/00 =	\$ 418,077.00
12/01/00 =	\$ 770,966.49
05/31/01 =	\$ 644,164.97
11/28/01 =	\$ 839,976.85
05/30/02 =	\$ 728,727.53
11/22/02 =	\$ 986,490.63
05/30/03 =	\$ 872,249.88
12/01/03 =	\$1,083,331.66
05/28/04 =	\$ 939,676.94
11/05/04 =	\$1,189,353.37
01/28/05 =	\$ 37,139.00
05/31/05 =	\$ 919,301.62
12/01/05 =	\$1,184,361.59
06/21/06 =	\$1,013,458.47
12/13/06 =	\$1,154,104.36
06/08/07 =	\$ 991,392.41
12/07/07 =	<u>\$1,104,684.17</u>

\$15,214,611.94

ADD: Interest Earnings:

12/99-12/31/99 =	\$ 1,108.43
01/00-12/31/00 =	\$ 18,823.29
01/01-12/31/01 =	\$ 33,676.12
01/02-12/31/03 =	\$ 50,560.83
01/04-12/31/04 =	\$ 21,013.84
01/05-12/31/05 =	\$ 31,347.46
01/06-12/31/06 =	\$ 35,824.17
01/07-12/31/07 =	\$ 105,910.11
01/08-02/29/08 =	<u>\$ 39,550.07</u>

\$337,814.32

LESS: Grant Awards:

May 8, 2000 =	\$ 297,527.47
October, 9, 2000 =	\$ 405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$ 747,246.00
November 5, 2001 =	\$ 635,405.82
May 6, 2002 =	\$ 578,616.00
October 28, 2002 =	\$ 970,410.94
May 12, 2003 =	\$ 385,480.00
November 10, 2003 =	\$ 395,185.96
December 8, 2003 =	\$ 198,773.01
December 19, 2003 =	\$ 838,983.71
May 10, 2004 =	\$ 405,517.12
November 8, 2004 =	\$1,559,776.68
May 16, 2005 =	\$ 561,450.60
November 7, 2005 =	\$1,552,976.22
May 8, 2006 =	\$ 238,820.98
November 6, 2006 =	\$1,976,342.94
May 7, 2007 =	\$ 133,488.89
November 5, 2007 =	<u>\$2,039,267.85</u>

(\$13,922,701.68)

ADD: Grant Reimbursement from Bear Lake Township  
(Check #011745, dated 09/21/07) = \$236.54

ADD: Grant Reimbursement from Village of Eastlake Fire Department  
(Check #1025, dated 02/14/08) = \$233.46

LESS: Administrative Fees and other invoices approved for payment through 04/13/08 = (\$496,954.74)

**ACCOUNT BALANCE AS OF 04/13/08 = \$1,133,239.84**

(Note: Balance does not include interest earnings from 03/01/08 to present)

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**2008 Cycle I ESTIMATED GRANT DISTRIBUTION**

CURRENT ACCOUNT BALANCE = \$1,133,239.84  
(Includes interest earned through 02/29/08)

LESS: Outstanding Invoices scheduled to be paid 05/12/08 = (\$28,827.00)  
(Admin. Fee = \$50,000.00 x 50%) (Liability Insurance Premium = \$3,827.00)

LESS: Approximate amount which will remain in the account for operating expenses = (\$10,000.00)

ADD: Interest earnings 04/01/08 through 2008 Cycle I Grant distribution date = ?

Balance remaining for grant distribution = \$1,094,412.84

LESS: Minimum amount required for distribution in the form of Public Safety Grants (\$1,104,684.17 X 12.5%) = (\$138,085.53)

Amount remaining for distribution in the form of "offset", "Other" and additional "public safety" grants = (\$956,327.31)  
(Note: P.I.L.T. grants distributed in Cycle II)

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(NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in November/December 2008 and paid in February 2009. The following is an estimate of the amount that may be needed to pay the 2008 P.I.L.T. obligation:

Estimated 2% payment from casino in June 2008 = \$1,002,425  
(based on average of last 2 years)

Less: Estimated Minimum Public Safety grant obligation in November 2008 (\$1,002,425 x 12.5%) = (\$125,304)

Less: Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc. (6/08 thru 11/08) = (\$34,000)

Add: Estimated interest earnings (4/08 thru 11/08) (Interest estimated at \$2,000 per month) = \$16,000

Less: Normal reserved account balance = (\$10,000)

Less: Total estimated 2008 P.I.L.T. payment:  
(2008 taxable value of casino; real and personal property as of 12/31/07 = \$69,273,047)  
(Source: Manistee Township & Manistee Co. Equalization Department)  
(Millage estimated and based on 2007):  
West Shore College (3.0907 mills) = (\$ 214,102)  
Intermediate School District (2.0873 mills) = (\$ 144,594)  
Manistee Area Public Schools (20.3800 mills) = (\$1,411,785)  
Manistee County (8.3221 mills) = (\$ 576,497)  
Manistee Township (1.4812 mills+1% tax admin fee) = (\$ 127,103)  
(\$2,474,081)

Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in November 2008 = (\$1,624,960)

(Note: Taxable value of casino real & personal property increased by \$8,801,098 from 2007 to 2008.)

**GRANT APPLICATION SYNOPSIS - 2008 CYCLE I  
(Grant Application Deadline Friday, March 7, 2008)**

All grant applications are listed in the approximate order they were received.

**A) CATEGORY I - Local Public Safety**

	<b>NAME OF APPLICANT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>A1)</b>	Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614	This application requests funding to be used to paint center-line stripes on all County primary roads, and also the City of Manistee's primary roads. The Road Commission will contract through annual bids for a company to paint center-lines on primary and local roads. The expected amount of center-line painting for this fiscal year is budgeted at \$61,000.00 (\$50,000.00 primary, \$11,000.00 local). This grant would allow the Road Commission to expand the painting program and provide clearer and safer driving conditions throughout the entire County and City. \$35,000.00 would be used on County roads, and \$5,000.00 on City roads. Should the grant be less than requested, the project would be reduced by a proportionate amount.	\$40,000.00
<b>A2)</b>	Department of Human Services Board 1672 U.S. 31 South Manistee, MI 49660 (on behalf of the Manistee County Human Services Collaborative Body, 415 River Street, P.O. Box 611, Manistee, MI 49660)	This application requests funds to purchase the following equipment for the Human Services Collaborative Body, in order of priority.  1. A Dell XPS Laptop Computer = \$1,525.00 2. A Dell XPS Laptop Replacement Battery = \$100.00 3. A Hitachi 260 W Portable Projector = \$900.00 4. A Hitachi 260 Replacement Bulb = \$300.00 5. A Quartet Portable Tripod Projection Screen = \$130.00  State and Federal dollars to fund the HSCB has been cut to the point that the position of Coordinator was eliminated in 2003. While many of the initiatives have continued through the Department of Human Services and dedicated agencies and volunteers, participating community agencies recognize the importance of the Coordinator position, and have committed to financially support the position and the office for a minimum of three years. The total budget for this project is \$3,180.00, with \$225.00 being funded by the applicant for a printer and supplies.	\$2,955.00
<b>A3)</b>	Arcadia Township 3422 Lake Street P.O. Box 318 Arcadia, MI 49613 (on behalf of the Arcadia Township Fire Department, P.O. Box 241, 3422 Lake Street, Arcadia, MI 49613)	This application requests funds to be used to purchase a MSA Thermal Imaging Camera for the volunteer Fire Department. This camera will be used in firefighting and rescue services as a piece of fire equipment carried at all times.	\$9,850.00
<b>A4)</b>	West Shore Medical Center 1465 East Parkdale Ave Manistee, MI 49660 <b>Priority #1</b>	This application requests funds for the purchase of an ambulance to be used in servicing the public safety needs of Manistee County. The ambulance to be purchased is a Demonstrator model with low mileage that will replace an existing vehicle in West Shore Medical Center's current fleet of five ambulances. The vehicle to be replaced has 190,000 miles, and the newest vehicle in the fleet has 50,000 miles. Purchasing a Demonstrator model will reduce the cost by approximately 20%. The total budget for this purchase is \$85,000.00, with \$42,500.00 or 50% being funded by the applicant.	\$42,500.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A5)	West Shore Medical Center 1465 East Parkdale Ave Manistee, MI 49660 <b>Priority #2</b>	This application requests funds for enhancement of the West Shore Medical Center Emergency Department, which serves the public safety needs of Manistee County. The Medical Center installed a new medication administration system, with the goal of improving patient safety and reducing medication errors. The system is computerized, providing the capability of identifying dosage errors, medication counter-indications, and flagging patients with a history of allergies. Creation of a new medication room provides additional space for the medication administration system, as well as a quiet place removed from the interruptions and activities of the Emergency Department for clinical staff to prepare medications. The additional space also allows for consolidation of all medications, and intravenous solutions stored in the department, providing staff efficiency and improved inventory control. The total cost for this project is \$7,000.00, with \$3,500.00 being funded by the applicant.	\$3,500.00
A6)	West Shore Medical Center 1465 East Parkdale Ave Manistee, MI 49660 <b>Priority #3</b>	This application requests funds to purchase two Lifepack 12 Monitors for use in the West Shore Medical Center ambulances. This would upgrade the ambulances that are currently equipped with a Lifepack 10 Monitor. Upgrading these two ambulances ensures that the Lifepack 12 Monitors are available in every ambulance. The Lifepack 10 equipment is outdated, expensive to repair, and no longer serviced by the manufacturer. The Lifepack 12 Monitor performs a 12-Lead EKG, pulse oximeter, blood pressure, and cardiac defibrillation from a single piece of equipment. It allows for faster response during a cardiac incident by providing the capability of simultaneously monitoring the patient's heart, defibrillating the patient, and maintaining the pace of a patient's heart rate. This equipment will also ensure that defibrillation equipment is standardized throughout the hospital and in all ambulances. The total budget for this project is \$20,000.00, with \$10,000.00 being funded by the applicant.	\$10,000.00
A7)	West Shore Medical Center 1465 East Parkdale Ave Manistee, MI 49660 <b>Priority #4</b>	This application requests funds for enhancement of the West Shore Medical Center security system, which serves the public safety needs of Manistee County. Specifically, funding is requested to support installation of a security system in the West Shore Education Center. This building is isolated from the remainder of the West Shore Medical Center Campus, and supports college classes and public activities during evening and weekend hours. The vulnerability of users, including West Shore Medical Center staff maintaining the facility, must be addressed with placement of security cameras and a video-recorder system. The total budget for this project is \$5,000.00, with \$2,500.00 being funded by the applicant.	\$2,500.00
A8)	Manistee Township 410 Holden Street Manistee, MI 49660 (on behalf of the Manistee Township Fire Department, 1331 Hill Road, Manistee, MI 49660)	This application requests funds to purchase a 2008 Kenworth Chassis with a 3,000 gallon tank to be used for fire suppression by the Township Fire Department. This purchase will include a 500 gallon pump, hoses, and a portable tank rack for the side of the truck. The total budget for this project is \$150,000.00, with \$75,000.00 being funded by the applicant.	\$75,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT												
	<p>Onekama Consolidated School District 5016 Main Street Onekama, MI 49675</p>	<p>This application requests funds to purchase a generator to service the school building in the event of an extended power outage. Installation would be worked into the district's current renovation project, which is scheduled to begin in June, 2008. If grant funds are less than the requested amount, partial funding would allow the school to begin the process of putting wire in place, working into the school's construction project a design to provide a generator, pouring a pad for the generator, installing the switch overbox, etc., while still seeking additional funds from alternative sources to complete the project. The school's priority for funding of this project includes the purchase of primary equipment, including the generator automatic transfer switch, receptacles, wiring and installation at a cost of \$22,000.00. The next priority would be completion of the project through the purchase and installation of the generator unit at a cost of \$41,125.00. The total budget for this project is \$80,825.00, with \$17,700.00 being funded by the applicant. The American Red Cross supports this project since the school building is used as a Red Cross Emergency Headquarters.</p>	\$63,125.00												
A10)	<p>Maple Grove Township P.O. Box 48 Kaleva, MI 49645-0048 (on behalf of the Maple Grove Township Fire Department, P.O. Box 48, Kaleva, MI 49645-0048)</p>	<p>This application requests partial funding for the purchase of a new fire engine for the Township Fire Department. The new vehicle would be a 2007 Pumper manufactured by HME. This engine has a foam system that greatly increases the firefighting effectiveness and extinguishing capabilities of water used on-scene. The total budget for this project is \$275,000.00, with \$230,000.00 being funded by the applicant.</p>	\$45,000.00												
A11)	<p>Village of Eastlake 175 Main Street Eastlake, MI 49626 (on behalf of the Village of Eastlake Fire Department, 175 Main Street, Eastlake, MI 49626)</p>	<p>This application requests funds to purchase the following equipment for use by the Village Fire Department.</p> <table border="0" data-bbox="532 1035 1333 1199"> <tr> <td>1. Four Gas Meters &amp; Re-calibration Dock =</td> <td>\$2,400.00</td> </tr> <tr> <td>2. Two 1½" Nozzles =</td> <td>\$1,996.00</td> </tr> <tr> <td>3. 600 feet of 1½" Hose =</td> <td>\$1,900.00</td> </tr> <tr> <td>4. Forced Air Ventilation Fan =</td> <td>\$2,250.00</td> </tr> <tr> <td>5. Rechargeable 50,000 Candle Power Flashlight and 12 ft. Attic Ladder =</td> <td>\$615.00</td> </tr> </table>	1. Four Gas Meters & Re-calibration Dock =	\$2,400.00	2. Two 1½" Nozzles =	\$1,996.00	3. 600 feet of 1½" Hose =	\$1,900.00	4. Forced Air Ventilation Fan =	\$2,250.00	5. Rechargeable 50,000 Candle Power Flashlight and 12 ft. Attic Ladder =	\$615.00	\$9,161.00		
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A12)	<p>City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 (on behalf of the City of Manistee Police and Fire Department, 70 Maple Street, Manistee, MI 49660) <b>Priority #1</b></p>	<p>This application requests funds which will be used to construct emergency aid stations equipped with a 911 call box, emergency signage, and rescue equipment that can be used by the public until additional help arrives at the First Street and Fifth Avenue beaches. Each beach would receive:</p> <table border="0" data-bbox="532 1392 1333 1556"> <tr> <td>1. A Kiosk Structure =</td> <td>\$3,000.00</td> </tr> <tr> <td>2. Emergency Phone =</td> <td>\$500.00</td> </tr> <tr> <td>3. Outdoor Enclosure =</td> <td>\$500.00</td> </tr> <tr> <td>4. Emergency Signage =</td> <td>\$2,000.00</td> </tr> <tr> <td>5. Emergency Equipment =</td> <td>\$1,500.00</td> </tr> <tr> <td>6. Structure Lighting =</td> <td>\$500.00</td> </tr> </table> <p>These stations will help bridge the time gap between the time the emergency occurs and when the emergency responders arrive on scene. The total budget for the project is \$16,000.00, with \$2,000.00 being committed in a donation from the Evening Rotary Club.</p>	1. A Kiosk Structure =	\$3,000.00	2. Emergency Phone =	\$500.00	3. Outdoor Enclosure =	\$500.00	4. Emergency Signage =	\$2,000.00	5. Emergency Equipment =	\$1,500.00	6. Structure Lighting =	\$500.00	\$14,000.00
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	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A13)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 (on behalf of the City of Manistee Fire Department, 281 First Street, Manistee, MI 49660) <b>Priority #2</b>	This application requests funds to be used to purchase a Masimo Rad 57 Pulse Oximeter. This piece of equipment will allow firefighters and EMTs to perform early tests for the presence of carbon monoxide in the bloodstream. The Fire Department regularly responds to calls that involve the possibility of carbon monoxide poisoning. In addition, every firefighter is exposed to carbon monoxide while fighting a structure fire. The Department has equipment that can test for carbon monoxide in the air, but currently has no means for determining the level of exposure in an individual.	\$4,100.00
A14)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 (on behalf of the City Housing Commission, 273 Sixth Avenue, Manistee, MI 49660)	This application is requesting funds on behalf of the City of Manistee Housing Commission to purchase system components, which are needed to provide the required security at Century Terrace and Harbor View high rises. It is anticipated that the following equipment will be installed in the following order of priority. <ol style="list-style-type: none"> <li>1. Access Control with Integrated Alarm System for both Buildings</li> <li>2. Audio/Video Entrance System for both Buildings</li> <li>3. Upgrading of Fire Alarm Equipment for both Buildings to Comply with Current Building Codes and HUD Regulations</li> <li>4. Monitoring Service of Intrusion and Fire Alarm System 24/7 with Alarm Notification to Manistee County Central Dispatch</li> <li>5. Camera Surveillance/Monitoring System for the Century Terrace Building</li> <li>6. Removal of Obsolete Nurse Call System as Required by HUD</li> </ol> <p>The total budget for this project is \$150,000.00, with \$50,000.00 being funded by the applicant, and \$50,000.00 being funded through a Homeland Security Grant.</p>	\$50,000.00
A15)	Manistee Intermediate School District 772 East Parkdale Avenue Manistee, MI 49660	This application requests funds for travel, meals, stipends, supplies, and other associated costs of organizing and executing a first-of-its-kind regional school safety conference. "School Safety - Preventing the Unthinkable" Summit is a two-day workshop that will bring together hundreds of educators, emergency first responders, and secondary support personnel. During the two days, experts from around the State and Country will share their experiences and expertise with this comprehensive group in presentations, discussions, demonstrations and training exercises. Participants will be comprised mostly from within Manistee County, with some seating available for the many school and service providers from throughout our region, who have requested to participate in the program. The funding being requested will first support the attendance of school teachers and staff, and will then support the conference in general by paying for travel, lodging, and some stipend costs for some of the key presenters. Lastly, funds will be used to underwrite the cost of facilities and meals at the conference. These on-site meals are critical to keeping the participants at the conference and engaged during the entire process. The total budget for the project is \$49,550.00, with \$17,900.00 being funded by the applicant.	\$31,650.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A16)	<p>Bear Lake School District 7748 Cody Street Bear Lake, MI 49614</p> <p>Casman Alternative Academy 225 Ninth Street Manistee, MI 49660</p> <p>Kaleva Norman Dickson School District 4400 High Bridge Road Brethren, MI 49619</p> <p>Onekama School District 5016 Main Street Onekama, MI 49675</p>	<p>This application requests funds for a cooperative project between school districts which seeks to increase the ability of all local school districts to maintain a safe environment for students by enhancing security, lighting, and communication systems. Specifically, Bear Lake School District would receive telephone system upgrades and motion lighting; Casman Alternative School would receive a video surveillance system and a public address system; Kaleva Norman Dickson School District would receive telephone system upgrades; and Onekama School District would also receive telephone system upgrades. The total budget for this project is \$44,960.00, with \$23,540.00 being funded in total by the applicants.</p>	\$21,420.00
A17)	<p>Bear Lake School District 7748 Cody Street Bear Lake, MI 49614</p> <p>Kaleva Norman Dickson School District 4400 High Bridge Road Brethren, MI 49619</p> <p>Onekama School District 5016 Main Street Onekama, MI 49675</p>	<p>This application requests partial funding for the purchase or lease of new school buses. All three school districts have aging bus fleets. Breakdowns in maintenance occur regularly on these buses. All three districts need to purchase a new bus during the 2008/09 school year. The Kaleva Norman Dickson School District needs to replace two buses. The buses will provide reliable, safe and consistent transportation to school for students. Funds will be used toward the purchase of four new buses: one for each district, with two for Kaleva Norman Dickson. The cost for a new 65 passenger bus per district is now in excess of \$70,000.00. This application is requesting \$10,000.00 toward the purchase of each new bus. Any funding will be split proportionately between the districts with Kaleva Norman Dickson receiving 50%, and Bear Lake and Onekama each receiving 25% of the total funding. The total budget for this project is \$288,000.00, with \$248,000.00 being funded by the applicants.</p>	\$40,000.00
A18)	<p>Township of Cleon 16505 Imhoff Drive Copemish, MI 49625 (on behalf of the Cleon Township Fire Department, 16505 Imhoff Drive, Copemish, MI 49625)</p>	<p>This application requests funds to be used for the purchase of five sets of turnout gear, and for ladders to be used on a foam truck donated to the Township Fire Department. Priority #1 is to replace the five sets of turnout gear at a cost of \$1,007.22 each. The three ladders needed to make the foam truck compliant would be the second priority.</p>	\$6,010.95
A19)	<p>County of Manistee 415 Third Street Manistee, MI 49660 (on behalf of the Manistee County Firefighters Association, P.O. Box 554, Manistee, MI 49660) <b>Priority #1</b></p>	<p>This application requests funding for the purchase of training DVDs, Part II, for the County Fire Departments. Continued training is required by the State Training Council. A complete set of 29 DVDs will be purchased for Firefighting II Training. The Manistee County Firefighters Association is comprised of all Fire Departments in Manistee County. Dues are paid into the Association from each Department's City/Township. The Federal Government recognizes the Association as a tax exempt organization.</p>	\$3,300.00
A20)	<p>County of Manistee 415 Third Street Manistee, MI 49660 (on behalf of Manistee County Blacker Airport Authority, 2323 Airport Road, Manistee, MI 49660) <b>Priority #2</b></p>	<p>This application requests funds to pay for annual recurrent aircraft firefighting school for Airport employees. The training is scheduled for April 23, 2008, and provides live burns in an aircraft simulator provided by Kellogg Community College on-site at the Manistee Blacker Airport. This covers training required under FAA Part 139 for six firefighters. The total budget for this project is \$10,000.00, with \$1,019.50 being funded by the applicant.</p>	\$8,980.50

	NAME OF APPLICANT	DESCRIPTION	AMOUNT																				
A21)	County of Manistee 415 Third Street Manistee, MI 49660 (on behalf of the Manistee County Sheriff's Office, 1525 East Parkdale Ave, Manistee, MI 49660) <b>Priority #3</b>	This application requests funds for the GED Preparedness Program. The Manistee County Sheriff's Office is requesting funds to allow detainees housed within the Manistee County Jail Facility the opportunity to participate in a three-part service program. The three proposed programs include preparation and testing for the attainment of the GED certificate, a job readiness program, and a program that teaches skills to eliminate self-defeating behaviors. The proposed start date would be May 1, 2008, with the course being completed on April 30, 2009. The total cost is \$47,670.00, with \$35,000.00 being funded by the applicant, and \$2,880.00 being funded by the Manistee/Benzie Community Mental Health. There has been a great need within the community for a GED Preparedness Program. Research information with Criminal Justice/Corrections is saturated with evidence correlating a positive association between education and the reduction of crime. The lessening of re-incarceration saves dollars, and most importantly, reduces crime rates. 15 hours of instruction each week will be provided by a skilled and highly qualified instructor. A Master's Level Social Worker will provide 8 hours of assistance each month. Detainees who are released from the jail before completing the program may be required to follow through with a completion of the program as a probation requirement. The Manistee County Probation Department will work closely with the program director to facilitate this follow-up procedure when it is appropriate. A pre and post test will be administered to determine the effectiveness of the program. The program will be monitored and directed by the Manistee County Jail Administrator and a Master's Level Social Worker from Manistee/Benzie Community Mental Health.	\$39,290.00																				
)	County of Manistee 415 Third Street Manistee, MI 49660 (on behalf of District Health Department #10, 385 Third Street, Manistee, MI 49660) <b>Priority #4</b>	This application requests funds to cover the purchase of 90 infant car seats at a reduced cost of \$50.00 per car seat. The seats will be available for distribution until all are distributed to high-risk pregnant women in Manistee County. This seat would meet current requirements for infant safety seats. If grant funds were reduced, the seats would be distributed to individuals without financial resources to obtain an infant car seat.	\$4,500.00																				
A23)	Manistee County Department of Human Services 1672 U.S. 31 South Manistee, MI 49660 (on behalf of the Manistee County 2-1-1, 30 Jones Street, Manistee, MI 49660)	This application requests funds to assist Manistee County's 2-1-1 Program with more appropriate equipment in which to perform their duties. Specifically, the equipment being requested in this grant, in order of priority, is as follows. <table border="0" style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 80%;">1. Kodak 5500 All-in Printer with Cable =</td> <td style="text-align: right;">\$224.00</td> </tr> <tr> <td>2. Kodak Printer Cartridges =</td> <td style="text-align: right;">\$250.00</td> </tr> <tr> <td>3. Wide Screen Computer Monitor =</td> <td style="text-align: right;">\$339.00</td> </tr> <tr> <td>4. 4-Drawer File Cabinet =</td> <td style="text-align: right;">\$135.00</td> </tr> <tr> <td>5. USB 4 GB Flash Drive =</td> <td style="text-align: right;">\$35.00</td> </tr> <tr> <td>6. Wireless Laser Mouse =</td> <td style="text-align: right;">\$68.00</td> </tr> <tr> <td>7. Portable Projector Stand =</td> <td style="text-align: right;">\$320.00</td> </tr> <tr> <td>8. 3-Outlet Extension Cord =</td> <td style="text-align: right;">\$17.00</td> </tr> <tr> <td>9. Brother Copier with Cord &amp; Toner =</td> <td style="text-align: right;">\$395.00</td> </tr> <tr> <td>10. Office Chair &amp; Mat =</td> <td style="text-align: right;">\$100.00</td> </tr> </table> <p style="margin-top: 10px;">The goal of the Community Action Team overseeing this valuable public safety program is to provide 2-1-1 access free of charge to everyone in Manistee County by mid-2009. The total budget for this project is \$3,983.00, with \$1,200.00 being funded by the applicant for an office lease, and \$900.00 funded by a Huntington National Bank Charitable Lease.</p>	1. Kodak 5500 All-in Printer with Cable =	\$224.00	2. Kodak Printer Cartridges =	\$250.00	3. Wide Screen Computer Monitor =	\$339.00	4. 4-Drawer File Cabinet =	\$135.00	5. USB 4 GB Flash Drive =	\$35.00	6. Wireless Laser Mouse =	\$68.00	7. Portable Projector Stand =	\$320.00	8. 3-Outlet Extension Cord =	\$17.00	9. Brother Copier with Cord & Toner =	\$395.00	10. Office Chair & Mat =	\$100.00	\$1,883.00
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**TOTAL CATEGORY I - Local Public Safety Applications (23) = \$528,725.45**

**B) CATEGORY II - 2008 Payment in Lieu of Taxes**

**TOTAL CATEGORY II - 2008 Payment in Lieu of Taxes (0) = \$0.00**

**C) CATEGORY III - Offset of Actual Operating Expenses**

**TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) = \$0.00**

**D) CATEGORY IV - Other Lawful Local Government Purposes**

	<b>NAME OF APPLICANT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>D1)</b>	Village of Eastlake 175 Main Street P.O. Box 129 Eastlake, MI 49626-0129	This application requests funds for the purchase of 33 yards of diamond dust to be used for the maintenance of the Village's baseball diamond, which is used for the purpose of practice, league games, and Village family recreation. Diamond dust is needed for the maintenance, safety, and regulation of the baseball diamond.	\$1,000.00
<b>D2)</b>	Village of Eastlake 175 Main Street P.O. Box 129 Eastlake, MI 49626-0129	This application requests funds to purchase new playground equipment at the Village park. Total equipment cost is \$10,967.00, for playground equipment used by ages 5 to 10. The protective area cost, which includes wood chips, landscape, timbers, and cement is \$1,033.00. The Village of Eastlake houses a camping area open to public use on Manistee Lake. Bringing updates to the playground equipment will help attract Village residents for daily use and family gatherings, as well as public camp rentals, whose revenue help maintain the Village park.	\$12,000.00
<b>D3)</b>	Brown Township 9763 Coates Highway Manistee, MI 49660	This application requests partial funding to assist the Township in updating its Master Plan which is dated 1984. The priority is to hire a professional, which will assist the Planning Commission members with the required process of review, revision, publication and presentation to the Board for adoption. Grant funds would be used for meeting salaries, professional planner, attorney services, advertising, printing, and public hearing costs. The total budget for this project is \$10,700.00, with \$2,250.00 being funded by the applicant.	\$8,450.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
	County of Manistee 415 Third Street Manistee, MI 49660 (on behalf of District Health Department #10, 385 Third Street, Manistee, MI 49660)	This application requests funds to purchase equipment for Public Health programs. Technology items will be purchased to develop a wireless internet environment for the Manistee office, which will allow the Department to move to a computerized medical record for clinic programs. The hearing and vision equipment will be used in preschool and school screening. Specifically, the following items will be purchased in order of priority.  1. Wireless Connection for Manistee Office = \$1,600.00 2. Environmental Health Computer System Upgrade = \$3,000.00 3. Hearing Screening Equipment = \$2,200.00 4. Vision Screening Equipment = \$2,000.00 5. Microscope for Family Planning = \$900.00 6. Computer System for Electronic Medical Record Software Implementation = \$3,600.00 7. Waiting Room Computer System for Medicaid Application Access = \$1,000.00 8. Environmental Health Education Material on Water Protection & Onsite Sewage = \$900.00	\$15,200.00

**TOTAL CATEGORY IV - Other Lawful Local Government Purposes Applications (4) =**

**\$36,650.00**

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**GRANT APPLICATION SYNOPSIS - 2008 Cycle I RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (23) = **\$528,725.45**

TOTAL CATEGORY II - Payment in Lieu of Taxes (0) = **\$0.00**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = **\$0.00**

TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (4) = **\$36,650.00**

**TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle I-2008 (27) =**

**\$565,375.45**