



MEMBERS:
Dennis Bjorkquist, Chairperson
Ken Hilliard, Vice-Chairperson
Colleen Kenny, Secretary

MINUTES

Monday, October 14, 2013
5:00 P.M.

Manistee Township Hall
410 Holden Street, Manistee, MI 49660

Members Present: Ken Hilliard, Vice-Chairperson; and Colleen Kenny, Secretary

Members Absent: Dennis Bjorkquist, Chairperson

Others Present: Thomas Kaminski, Administrative Support; Rachel Nelson, Recording Secretary; and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the Public, and the Media

The meeting was called to order at 5:00 P.M. Roll call was taken and the Pledge of Allegiance was recited.

The Vice-Chairman requested approval of the meeting Agenda.

There was a motion by Ms. Kenny, supported by Mr. Hilliard, to approve the Monday, October 14, 2013, Meeting Agenda. Motion carried.

The Vice-Chairman then requested approval of the minutes from the Monday, June 10, 2013 meeting of the Manistee Local Revenue Sharing Board.

There was a motion by Ms. Kenny, supported by Mr. Hilliard, to approve the Monday, June 10, 2013, Meeting Minutes of the Manistee Local Revenue Sharing Board, as presented. Motion carried.

The Board reviewed correspondence from Lt. Kenneth Falk, Manistee County Emergency Management Coordinator, requesting that the 2012 Cycle II grant that was received for the purpose of purchasing and installing a used radio tower be changed to allow for the purchase and installation of a new radio tower (APPENDIX A). It was explained that the cost will still fall within the grant funds which were awarded.

There was a motion by Mr. Hilliard, supported by Ms. Kenny, to allow a new radio tower instead of a used radio tower to be purchased and installed with the 2012 Cycle II grant funds awarded to the Emergency Operations Center. Motion carried.

The Board considered an invoice dated October 14, 2013, to reimburse Manistee County for Board member per diems and related expenses for October 1, 2012, through September 30, 2013 (APPENDIX B). This matter was tabled until the next meeting since three votes are required to spend money.

At the request of the Vice-Chairman, Mr. Kaminski highlighted the financial report (APPENDIX C). The account balance as of October 13, 2013, is \$1,465,638.48. Mr. Kaminski then provided

the estimated grant distribution for 2013 Cycle II.

There was discussion in regards to contracting for an updated casino appraisal for year ending December 31, 2013. This appraisal will determine taxable value used to calculate 2014 P.I.L.T. grants. After discussion,

There was a motion by Ms. Kenny, supported by Mr. Hilliard, to retain the services of Heinowski and Frischman Appraisal and Consulting, LLC, to update the casino appraisal for year ending December 31, 2013, at a cost not to exceed \$5,000. Motion carried.

The Vice-Chairman then announced that the Board would proceed to review the Cycle II-2013 grant applications one by one in the order that they appear on the synopsis (APPENDIX C). The Vice-Chairman invited those applicants in attendance to please stand, identify themselves and provide a brief synopsis of their individual grant application(s).

There was no public comment.

The Vice-Chairman announced that the next regularly scheduled meeting, which is the grant award meeting, is scheduled for Monday, December 9, 2013, at 5:00 P.M. at Manistee Township Hall. The annual organizational meeting will be held on Monday, February 10, 2014, at 5:00 P.M. at Manistee Township Hall.

There being no further business to come before the Revenue Sharing Board, the meeting was adjourned at 6:25 P.M.

Respectfully submitted,

Colleen Kenny, Secretary

APPENDIX A

SHERIFF Dale Kowalkowski
ADMIN 231-723-8393
FAX 231-723-1498



SHERIFF'S OFFICE • 1525 E. Parkdale Ave. • Manistee, MI 49660

Att: Revenue Sharing Board

From: Lt. Kenneth O. Falk EMC

Ref: 2012 Cycle II award – Manistee County EOC HAM Radio Grant request

I am sending you this letter to inform you on where this project stands. Myself and the HAM radio operators have discussed some issues about this project. I will be requesting that you modify the grant request from purchasing used equipment to purchasing new equipment. We have put some numbers together to help explain how we arrived to this point.

NEW:

Tele-Rad – Tower, Base, Installation: \$7,500.00

Radio North – Tower and plans for base: \$5,151.00 – unknown on what base construction would cost.

Grand Traverse Mobile - \$5,300.00 for tower – estimate for installation (with base): \$5,300.00

OLD:

(Dave Smeltzer) Tower - \$500.00

Moving and erecting - \$4,600.00

Site evaluation – engineer base plans - \$2,500.00

Base plans might be different from Teachout construction after engineer plans– additional cost?

Respectfully,

Lt. Kenneth O. Falk – Manistee County Emergency Manager.

10/09/13

(APPENDIX B)

INVOICE
October 14, 2013

Manistee Local Revenue Sharing Board reimbursement to Manistee County for Board Member Per Diem and related expenses for the period of October 1, 2012, through September 30, 2013:

(Note: Per Diem payment method through County approved by the Revenue Sharing Board on April 14, 2003)

| Meeting Date: | Per Diem | FICA | Workers Comp | Other |
|--|-------------------|-----------------|---------------------|---------------|
| October 8, 2012 (Grant Presentations) | \$300.00 | \$22.95 | \$0.00 | \$0.00 |
| November, 2012 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| December 10, 2012 (Grant Awards) | \$300.00 | \$22.95 | \$0.00 | \$0.00 |
| January, 2013 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| February 11, 2013 (Organizational Meeting) | \$300.00 | \$22.95 | \$0.00 | \$0.00 |
| March, 2013 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| April 8, 2013 (Grant Presentations) | \$300.00 | \$22.96 | \$0.00 | \$0.00 |
| May, 2013 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| June 10, 2013 (Grant Awards) | \$300.00 | \$22.95 | \$0.34 | \$0.00 |
| July, 2013 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| August, 2013 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| September, 2013 (no meeting) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTAL | \$1,500.00 | \$114.76 | \$0.34 | \$0.00 |

TOTAL AMOUNT DUE = \$1,615.10

Please make check payable to Manistee County and remit to the following address:

Manistee County Courthouse
Attn: Thomas D. Kaminski, County Controller/Administrator
415 Third Street
Manistee, MI 49660

**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2013-Cycle II (DEADLINE 09/06/13)
(PREPARED OCTOBER 3, 2013)**

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

| | |
|------------|---|
| 11/30/99 = | \$ 337,155.00 |
| 06/01/00 = | \$ 418,077.00 |
| 12/01/00 = | \$ 770,966.49 |
| 05/31/01 = | \$ 644,164.97 |
| 11/28/01 = | \$ 839,976.85 |
| 05/30/02 = | \$ 728,727.53 |
| 11/22/02 = | \$ 986,490.63 |
| 05/30/03 = | \$ 872,249.88 |
| 12/01/03 = | \$1,083,331.66 |
| 05/28/04 = | \$ 939,676.94 |
| 11/05/04 = | \$1,189,353.37 |
| 01/28/05 = | \$ 37,139.00 |
| 05/31/05 = | \$ 919,301.62 |
| 12/01/05 = | \$1,184,361.59 |
| 06/21/06 = | \$1,013,458.47 |
| 12/13/06 = | \$1,154,104.36 |
| 06/08/07 = | \$ 991,392.41 |
| 12/07/07 = | \$1,104,684.17 |
| 05/29/08 = | \$ 933,889.32 |
| 01/06/09 = | \$ 968,266.28 |
| 07/22/09 = | \$ 755,104.24 |
| 12/18/09 = | \$ 913,129.21 |
| 02/10/10 = | \$ 498,931.75 (08/09 Recalculation of Base) |
| 04/29/10 = | \$1,015,869.00 |
| 11/10/10 = | \$1,165,579.00 |
| 5/12/11 = | \$1,009,017.00 |
| 11/10/11 = | \$1,070,632.32 |
| 5/25/12 = | \$ 968,021.33 |
| 11/30/12 = | \$ 893,145.07 |
| 5/29/13 = | <u>\$ 732,150.20</u> |

\$26,138,346.66

ADD: Interest Earnings:

| | |
|---------------------|------------------|
| 12/99-12/31/99 = | \$ 1,108.43 |
| 01/00-12/31/00 = | \$ 18,823.29 |
| 01/01-12/31/01 = | \$ 33,676.12 |
| 01/02-12/31/03 = | \$ 50,560.83 |
| 01/04-12/31/04 = | \$ 21,013.84 |
| 01/05-12/31/05 = | \$ 31,347.46 |
| 01/06-12/31/06 = | \$ 35,824.17 |
| 01/07-12/31/07 = | \$ 105,910.11 |
| 01/08-04/30/08 = | \$ 40,695.79 |
| 05/01/08-02/28/09 = | \$ 28,923.54 |
| 03/01/09-11/30/09 = | \$ 4,795.95 |
| 12/01/09-10/31/10 = | \$ 8,214.55 |
| 11/01/10-04/30/11 = | \$ 1,091.22 |
| 05/01/11-04/30/12 = | \$ 1,079.00 |
| 5/01/12-04/30/13 = | <u>\$ 545.37</u> |

\$383,609.67

LESS: Grant Awards:

| | |
|---------------------|---------------|
| May 8, 2000 = | \$ 297,527.47 |
| October, 9, 2000 = | \$ 405,173.66 |
| December 11, 2000 = | \$ 2,257.83 |
| May 14, 2001 = | \$ 747,246.00 |
| November 5, 2001 = | \$ 635,405.82 |
| May 6, 2002 = | \$ 578,616.00 |
| October 28, 2002 = | \$ 970,410.94 |
| May 12, 2003 = | \$ 385,480.00 |

| | |
|---------------------|--|
| November 10, 2003 = | \$ 395,185.96 |
| December 8, 2003 = | \$ 198,773.01 |
| December 19, 2003 = | \$ 838,983.71 |
| May 10, 2004 = | \$ 405,517.12 |
| November 8, 2004 = | \$1,559,776.68 |
| May 16, 2005 = | \$ 561,450.60 |
| November 7, 2005 = | \$1,552,976.22 |
| May 8, 2006 = | \$ 238,820.98 |
| November 6, 2006 = | \$1,976,342.94 |
| May 7, 2007 = | \$ 133,488.89 |
| November 5, 2007 = | \$2,039,267.85 |
| May 12, 2008 = | \$ 138,086.00 |
| December 8, 2008 = | \$1,894,835.01 |
| June 8, 2009 = | \$ 129,436.00 |
| December 14, 2009 = | \$ 101,261.00 |
| June 14, 2010 = | \$ 183,513.49 |
| October 11, 2010 = | \$1,346,163.91 (2009 PILT) |
| December 13, 2010 = | \$1,520,362.31 |
| February 14, 2011 = | \$ 212,372.01 (Supplemental 2007 & 2008 recalculated PILT) |
| June 13, 2011 = | \$ 886,198.00 |
| December 12, 2011 = | \$1,752,525.55 |
| June 11, 2012 = | \$ 511,090.00 |
| December 10, 2012 = | \$1,507,324.07 |
| June 10, 2013 = | <u>\$ 156,668.00</u> |

(\$24,262,537.03)

ADD: Grant Reimbursements received from 9/21/07 through 10/3/13
 (All funds, except \$497.36 received on 9/24/13 from Bear Lake Township, have been redistributed as Public Safety grants on 12/14/09, 6/14/10, 12/12/11, and 6/11/12, 12/10/12 and 6/10/13.)

\$36,876.01

LESS: Administrative Fees and other invoices approved for payment through 10/13/13 =

(\$830,656.83)

ACCOUNT BALANCE AS OF 10/13/13 =

(Note: Balance does not include interest earnings from 05/01/13 to present)

\$1,465,638.48

2013 CYCLE II ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = \$1,465,638.48
 (Includes Interest earned through 04/30/13)

LESS: Outstanding invoices scheduled to be paid on 10/14/13 = (\$1,615.10)
 (Board member per diem 10/1/12 - 9/30/13)

LESS: Outstanding Invoices scheduled to be paid on 12/9/13 = (\$12,500.00)
 (Administrative fee = 50%)

LESS: Approximate amount which will remain in the account for operating expenses = (\$10,000.00)

ADD: Interest earnings 05/01/13 through 2013 Cycle II grant distribution date = \$315.00
 (Estimate of \$45 x 7 months)

Balance remaining for grant distribution = \$1,441,838.38

LESS: Minimum amount required for distribution in the form of Public Safety Grants
 (\$732,150.20 x 12.5%) + \$497.36 = (\$92,016.14)

LESS: 2013 P.I.L.T. grant obligation awarded in December 2013 and paid in February 2014 = (\$1,338,933.63)

Amount remaining for distribution in the form of "Offset", "Other" and
 additional "Public Safety" grants in December 2013 = \$10,888.61

**GRANT APPLICATION SYNOPSIS - 2013 CYCLE II
(Grant Application Deadline Friday, September 6, 2013)**

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|------------|---|--|---------------|
| A1) | Village of Mesick PO BOX 206 Mesick, MI 49668 ATTN: Bruce Howell, Village President (On behalf of the Mesick Rescue Squad) | This application requests funds for the Mesick Rescue Squad to upgrade a current Automated External Defibrillator (AED) and purchase a new LUCAS. A LUCAS is a mechanical device that provides chest compression at the correct depth and speed. The LUCAS is specially designed to assist with the compress aspect of CPR when a patient needs to be moved, especially in an ambulance as well when in a stationary position. Requested AED and LUCAS are two pieces of emergency equipment that are used when a person's heart either stops beating or is beating ineffectively. The AED provides an electrical shock designed to put the heart back into a normal beating pattern, while the LUCAS is a device that mechanically delivers chest compressions at the prescribed depth and rate when it becomes necessary to provide CPR to a person who's heart is not beating adequately enough to sustain life. The LUCAS equipment is top priority in this grant request. | \$17,300 |
| A2) | Cleon Township 16505 Imhoff Drive Copemish, MI 49625 ATTN: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department) (Priority #1) | This application requests funding for a 10 person Emergency Medical Technician (EMT) course with required materials, supplies and expenses. Should an amount less than the entire request be funded, the number station members allowed to participate in the course will be reduced. | \$15,000 |
| A3) | Cleon Township 16505 Imhoff Drive Copemish, MI 49625 ATTN: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department) (Priority #2) | This application requests funds for improvements to the current tanker truck #204 for valves, vents, paint work and emergency signals. It will also fund the purchase of a new folding drop-tank for water transfer. A significant amount of the labor for the project will be provided by the station membership. Truck 204 has a nonferrous aluminum tank that is able to be used for transport of potable water in an emergency situation. Should an amount less than the entire amount be funded, less improvements will be made and some equipment would not be purchased. | \$5,000 |
| A4) | Cleon Township 16505 Imhoff Drive Copemish, MI 49625 ATTN: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department) (Priority #3) | This application requests funds for purchasing items for safety improvements to the Cleon Township Fire Station. Items that would be purchased include a flammable liquids double-wall storage cabinet = \$1,600, and three double-door metal wall cabinets (\$450 each) = \$1,350. Should an amount less than the entire request be funded, less improvements would be made and some equipment would not be purchased. | \$3,000 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|------------|---|--|------------|
| A5) | <p>Arcadia Township 3422 Lake Street PO BOX 241 Arcadia, MI 49613 ATTN: Wesley G Hull, Fire Chief</p> <p>(On behalf of the Arcadia Township Fire Department)</p> | <p>This application requests funds to purchase the following items:</p> <p>1) A 36 Kw generator capable of producing 100amps plus installation. This will handle one 30amp air conditioning unit and general electrical needs. = \$26,597</p> <p>2) Portable handicap accessible shower unit and applicable hookups = \$3,125</p> <p>3) Cement pad for setting generator on natural gas hookup = \$6,250</p> <p>This emergency shelter will benefit Arcadia Township and neighboring communities. It is supported by the Manistee County Emergency Management Coordinator and the American Red Cross. This shelter will have American Red Cross approved volunteers who are willing and trained to manage the shelter. It will provide a warm shelter for the residents with a kitchen, restrooms, a shower and a large area for setting up sleeping cots. It will allow all emergency responding equipment including emergency radios, pagers and cell phones for communications to remain charged and ready. Necessary medical equipment such as defibrillators, portable suction units and oxygen tanks will be kept warm, charged and ready throughout any extended event. At present, the nearest shelter is 10+ miles from the township, and was completely inaccessible due to impassable roads during the last major snow storm. If funding is reduced, Arcadia Township will contribute up to 10% of this cost.</p> | \$35,972 |
| A6) | <p>Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 ATTN: David Meister, Onekama Township Supervisor</p> <p>(On behalf of the Onekama Township Fire Department)</p> | <p>This application requests funds for the purchase of fire/emergency safety equipment to be used in emergency response calls. Specifically, funding would provide for the purchase of seven complete sets of wildland fire safety turnout gear. A complete description and cost breakdown for the turnout gear is attached to the grant application form.</p> | \$3,916.50 |
| A7) | <p>Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 ATTN: David Meister, Supervisor</p> <p>(On behalf of the Onekama Township Fire Department)</p> | <p>This application requests funds to make repairs to the Department's Extrication (Jaws of Life) vehicle. This equipment was purchased from the County several years ago and no maintenance has been performed on the equipment since its purchase. The vehicle is overdue for general maintenance and repair at a cost of \$5,000.</p> | \$5,000 |
| A8) | <p>Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 ATTN: David Meister, Supervisor</p> | <p>This application requests funds to remove and replace the sidewalk in front of the Township offices/Onekama Fire Department Building. The current sidewalk is hazardous, is uneven and has cracks. Improvements to the sidewalk will bring it up to the specifications of the Americans with Disabilities Act (ADA) and will make it safe for all residents and visitors that come to the Township Hall.</p> | \$3,937 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|-------------|---|---|----------|
| A9) | Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator and Dale Kowalkowski, Sheriff | This application requests funds to purchase 26 Iyotec-Iyecitation licenses for a total of \$20,670, interface for e-ticket data to TIMS = \$2,500, 23 magnetic swipe readers = \$2,047, 23 rugged jet printers = \$11,477, and a one-year maintenance contract = \$4,170, TIMS e-ticket import licenses = \$7,500, support and maintenance fees = \$2,250, and implementation fees = \$1,500. These items would be purchased for the Manistee County Sheriff's Office, Manistee City Police, and the Little River Department of Public Safety. Funding will also interface the citation system in the 85 th District Court at a cost of \$3,000. The primary purpose of the E-citation grant is to provide deputies of the Sheriff's office, City Police Department, and Little River Department of Public Safety with the tools to issue citations from their patrol vehicles electronically. The officers will spend less time filling out the citation and will speed up the citation issuing process, which is a benefit of the officer's safety. It will provide the interfacing of the citation information from the patrol vehicles MDT to the TIMS (report writing) system at the officer's agency. This will eliminate the redundancy of entering the information a second time, as the information will automatically be downloaded to each agency's server. This system will interface with the existing District Court JMS Software allowing data that is input on the road during a traffic stop to be sent directly to the District Court. Attached to the grant application are letters of support from the Manistee City Police, Little River Department of Public Safety and the 85 th District Court. | \$55,115 |
| A10) | Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff | This application requests funds to send a Deputy Sheriff to the Michigan State Police Precision Driving Instructor School. To achieve instructor status, two separate trainings are required. A 40-hour advanced driver course followed by an 80-hour precision driving instructor course, which are both done at the Michigan State Police Academy in Lansing. Tentative training is scheduled for Spring 2014, in which the entire training would be completed. The following is a breakdown of the cost of the project: a. 40-hour advanced precision driving course = \$1,578 b. 80-hour precision driving instructor program = \$3,155 If only partial funding is available, priority would be given to the 80-hour course, however both courses are required to gain instructor status. The precision driving course will enhance the officer's driving performance, reduce liability and litigation, and hopefully reduce traffic crashes that claim the lives of police officers on a daily basis. | \$4,733 |
| A11) | Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff | This application requests funds to purchase a new patrol vehicle. This vehicle will replace a three year old cruiser that is not only reaching high miles but also maintenance costs are on the rise due to its age. Total cost for the vehicle is \$27,698. Additional funds to equip the car = \$3,694, lettering/decals = \$200. The Sheriff's Office has been operating on a three-year replacement program for several years. A vehicle replacement schedule is the best way to keep maintenance costs down as well as provide a safe vehicle for deputies. Since Ford no longer makes the Crown Victoria, the new Ford models are now all-wheel drive, which has increased the cost of the patrol units. | \$31,600 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|-------------|---|---|---------------|
| A12) | <p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator</p> <p>(On behalf of the Manistee County Medical Care Facillity)</p> | <p>This application requests funding to upgrade a door and frame to meet ADA compliance. In order to widen the door, electrical work to move alarms and sprinkler heads must be completed prior to construction. It is the Medical Care Facility's responsibility to maintain the building and be compliant with life safety codes. At this time, the Facility Chief of Plant Engineering has requested replacement of the door and frame, which would require movement of the sprinkler head.</p> | \$2,195 |
| A13) | <p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator</p> <p>(On behalf of the Manistee County Medical Care Facillity)</p> | <p>This application requests funding for an upgrade of the CPU/main board display for the fire alarm system at the Medical Care Facility. It is the Facility's responsibility to maintain the building and be compliant with life safety codes. The Facility Chief of Plant Engineering has requested replacement of the CPU board for the main fire alarm system. The current system has been sending false alarms.</p> | \$1,722.50 |
| A14) | <p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Neil Assante, Community Corrections Director</p> | <p>This application requests partial funding to maintain the current level of programming provided by the Community Corrections Department after funding cuts implemented by the State for FY 2014. The funding will be used to provide treatment services such as anger management, batterers intervention, economic loss, moral reconation therapy, and supervision through electronic monitoring for indigent offenders. Total budget for the project is \$77,000, with \$3,000 being funded by the applicant and \$59,000 being funded by the State of Michigan, Benzie County, and through fees paid by the offenders.</p> | \$15,000 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT | | | | | | | | | | | | | | | | | | | | |
|--------------------------------------|---|---|----------------------------------|---------|-----------------------|---------|-----------------------------|---------|--------------------------------------|---------|--------------------------|-------|--------------------------|-------|------------------------|-------|---------------------------|-------|--------------------------------|-------|--------------------------------|---------|----------|
| A15) | <p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: Joy Hutchenson, Township Clerk</p> <p>Village of Eastlake 1331 Hill Road Manistee, MI 49660 ATTN: Charles Barron, II, Fire Chief</p> <p>(On behalf of the Manistee Township Fire Department and Eastlake Village Fire Department)</p> | <p>This application requests funds for the purchase of equipment to develop rescue capability that each fire department is required to establish at the scene of each structure fire. The National Fire Protection Association and the United States Occupational Safety and Health Administration have requirements for Rapid Intervention Teams to be established at any structure fire. These standards require that a minimum of two firefighters be standing by in full protective equipment while other crew members are working in a hazardous atmosphere. Because neither of the two fire departments have the personnel or equipment to conduct fire suppression operations and handle its own RIT responsibilities, Manistee Township and Eastlake Fire Departments have been training for the last year on rescue procedures and strategies. Both departments have adopted policies and procedures regarding RIT operations and have identified the following equipment requirements needed to further RIT safety requirements. If the grant is funded, the following equipment would be purchased:</p> <table data-bbox="524 703 1377 997"> <tr><td>1) Two thermal imaging cameras =</td><td>\$9,590</td></tr> <tr><td>2) Two RIT Pack III =</td><td>\$6,160</td></tr> <tr><td>3) Twelve survival lights =</td><td>\$1,860</td></tr> <tr><td>4) Two Pelican LED handheld lights =</td><td>\$1,450</td></tr> <tr><td>5) Two ½" rescue ropes =</td><td>\$616</td></tr> <tr><td>6) Two tubular webbing =</td><td>\$198</td></tr> <tr><td>7) Twelve carabiners =</td><td>\$252</td></tr> <tr><td>8) Two rescue rope bags =</td><td>\$118</td></tr> <tr><td>9) Two RIT team staging mats =</td><td>\$342</td></tr> <tr><td>10) Two powerpro cutoff saws =</td><td>\$2,400</td></tr> </table> <p>Items 1 - 7 are critical to the establishment of RIT operations at any structure fire. Items 8 - 10, while not critical, are essential to efficiently establishing and operating RIT operations. A letter of support from the Manistee County Firefighters Association is attached to the application.</p> | 1) Two thermal imaging cameras = | \$9,590 | 2) Two RIT Pack III = | \$6,160 | 3) Twelve survival lights = | \$1,860 | 4) Two Pelican LED handheld lights = | \$1,450 | 5) Two ½" rescue ropes = | \$616 | 6) Two tubular webbing = | \$198 | 7) Twelve carabiners = | \$252 | 8) Two rescue rope bags = | \$118 | 9) Two RIT team staging mats = | \$342 | 10) Two powerpro cutoff saws = | \$2,400 | \$22,986 |
| 1) Two thermal imaging cameras = | \$9,590 | | | | | | | | | | | | | | | | | | | | | | |
| 2) Two RIT Pack III = | \$6,160 | | | | | | | | | | | | | | | | | | | | | | |
| 3) Twelve survival lights = | \$1,860 | | | | | | | | | | | | | | | | | | | | | | |
| 4) Two Pelican LED handheld lights = | \$1,450 | | | | | | | | | | | | | | | | | | | | | | |
| 5) Two ½" rescue ropes = | \$616 | | | | | | | | | | | | | | | | | | | | | | |
| 6) Two tubular webbing = | \$198 | | | | | | | | | | | | | | | | | | | | | | |
| 7) Twelve carabiners = | \$252 | | | | | | | | | | | | | | | | | | | | | | |
| 8) Two rescue rope bags = | \$118 | | | | | | | | | | | | | | | | | | | | | | |
| 9) Two RIT team staging mats = | \$342 | | | | | | | | | | | | | | | | | | | | | | |
| 10) Two powerpro cutoff saws = | \$2,400 | | | | | | | | | | | | | | | | | | | | | | |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|--------------------|--|---|-----------------|
| <p>A16)</p> | <p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: Joy Hutchenson, Township Clerk</p> <p>(On behalf of the Manistee Township Fire Department)</p> | <p>The application requests partial funding for the purchase of various firefighter training equipment. The township fire department currently lacks both the training technology and the proper outfitting of a basic training facility to provide effective training for its firefighting personnel. Over the past year, the department has put in place several policies and procedures that include a comprehensive training program to improve the ability to serve the community and safety of firefighters. The department has two highly trained instructors that only require the technology and proper basic training facility. Therefore, this grant specifically requests funds to properly outfit a training facility and the technology to provide that training. The following items are being requested in this grant application:</p> <ul style="list-style-type: none"> 1) One laptop computer = \$1,200 2) One desktop computer and monitor = \$1,000 3) One computer printer, copier = \$700 4) One projector with wireless connectivity = \$900 5) One wireless router = \$100 6) Two Windows 7 OS = \$280 7) Two Microsoft Office Suite 2013 = \$800 8) One Fire Department Management Software = \$1,500 9) One porcelain magnetic whiteboard = \$580 10) One flat screen television = \$1,100 11) One CD player = \$100 12) One projector screen = \$400 13) One standard podium or lectern = \$300 14) 24 training room chairs = \$4,560 15) Eight tables = \$1,920 <p>Items 1 -13 are the technologies required to provide for the training mission. Items 14 - 16 support the training mission by providing the training environment that creates effective learning. Total budget for this project is \$15,440 with \$1,544 being funded by the applicant.</p> | <p>\$13,896</p> |
| <p>A17)</p> | <p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: Joy Hutchenson, Township Clerk</p> <p>(On behalf of the Manistee Township Fire Department)</p> | <p>This application requests partial funding for water supply and fire attack strategies improvement. The Township intends to develop a more aggressive fire suppression strategy by using large diameter hose. Current hydrant supply hose is 2 ½" or 3" that is also attack hose. This hose does not supply the volumes of water required to suppress a fire of any significant size. Some of the appliances that are being requested as part of this application are used to support the use of LDH supply hose. This grant requests the strapping hose, nozzles and appliances necessary to build standpipe packs. Standpipe packs are used to connect into a commercial building's fire suppression system by use of hoses and nozzles. Final item is a piercing nozzle that is used to penetrate doors, floors, car hoods, etc, quickly and knocks down the fire. Specifically, the following items are being requested in this grant application:</p> <ul style="list-style-type: none"> 1) 10 - 5" LDH hose (100 ft)= \$6,540 2) One 5" LDH hose (50 ft) = \$400 3) One 5" LDH hose (25 ft) = \$283 4) 5 - 5" NST to 5" Storz for hydrant bags = \$2,950 5) 2 hose strap carrying system = \$256 6) 4 lightweight hoses = \$440 7) 2 variable gallonage nozzles = \$1,748 8) One gated wye = \$257 9) One piercing nozzle = \$934 <p>Total budget for this project is \$13,808 with \$1,381 being funded by the applicant.</p> | <p>\$12,427</p> |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|------|--|--|----------|
| A18) | <p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: Joy Hutchenson, Township Clerk</p> <p>(On behalf of the Manistee Township Fire Department)</p> | <p>This application requests partial funding for a fire station generator project. The fire department currently lacks the emergency generator capability, except for a small gasoline powered unit. As an emergency response organization, it is essential for the fire department to be ready and able to respond to any emergency under any circumstances and in any conditions. The proposed natural gas generator and its automatic transfer switch will sense power loss and start immediately. The generator is designed to run the entire fire station. Specifically, the grant requests the following items:</p> <p>1) One 45kW natural gas generator = \$12,130 2) One 200 amp automatic transfer switch = \$1400 3) Labor for electrician to connect to fire station circuits = ??? 4) Plumbing the gas to the generator = ??? 5) One cement pad for generator = estimate \$9,340 6) One natural gas meter replacement = estimate \$2,500</p> <p>Total budget for this project is \$25,370 with \$2,537 being funded by the applicant.</p> | \$22,833 |
| A19) | <p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: Joy Hutchenson, Township Clerk</p> <p>(On behalf of the Manistee Township Fire Department)</p> | <p>This application requests partial funding for a station storage and maintenance equipment project. Specifically, the following items are being requested:</p> <p>1) Two 2-tier hose racks = \$3,152 2) Four truck workstations = \$3,496 3) Four 3-compartment mobile gear racks = \$3,384</p> <p>Total budget for this project is \$10,032 with \$1,003 being funded by the applicant.</p> | \$9,029 |
| A20) | <p>West Shore Medical Center 1465 E Parkdale Avenue Manistee, MI 49660 ATTN: Rachel L. Estabrook, Executive Director of Fund Development</p> | <p>This application requests funding for the purpose of acquiring a new triage chair and stretcher for WSMC Emergency Department. The new triage chair which can be used as a chair or stretcher will allow x-rays to be taken without moving the patient. The new chair will increase patient comfort, decrease patient fall risk and decrease associate back injuries. The new stretcher will come equipped with a scale, bed alarm, patient controls and special mattress. The scale is the most important item because having an accurate weight of a patient vs. a visual estimate allows the physician to give accurate doses of medication which decreases medication error.</p> | \$17,000 |
| A21) | <p>Village of Copemish PO BOX 207 Copemish, MI 49625 ATTN: Ron Bytwerk, President</p> | <p>This application requests partial funding for a park safety project which includes hiring an asphalt company to install a walking/bike path within the park. This will prevent children from running into the streets following walking parents. There are several blind spots in the park where a child would not be seen until the last minute by a car driving by. A drawing is attached to the application, which indicates three areas each measured and priced separately. Broken sections of the existing sidewalk will be removed at the expense of the Village. Total budget for this project is \$15,535, with \$1,500 being funded by the applicant.</p> | \$14,035 |
| A22) | <p>Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614 ATTN: Wayne A. Schoonover, Interim Manager</p> | <p>This application requests funds for the purchase of a 3/4 ton standard cab 4x4 pick-up and <u>top lifter lift gate</u> (??) replacing a current pick-up truck that has over 200,000 miles. The utilization of a road patrol truck with a lift gate is vital for day and night time patrols in the winter months for determining road conditions and appropriate deployment of Road Commission forces to maintain a safe public road system. The lift gate addition allows for this truck to also respond to and address large animal removal in the roadways, which constitutes safety hazards to the traveling public.</p> | \$27,000 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|------|---|--|----------|
| A23) | Bear Lake Township/Onkama Township/Arcadia Township 7771 Lake Street PO BOX 187 Bear Lake, MI 49614 ATTN: Vern Best, Bear Lake Township Supervisor, David Meister, Onkama Township Supervisor, Douglas Carter, Arcadia Township Supervisor (On behalf of each Townships Fire Department) | This application requests funds to purchase three vitals monitors for the Arcadia, Onkama & Bear Lake Township Fire Departments. The unit monitors blood pressure, SPO2, pulse and MEAN pressure and is hands free once the cuff and finger probe are placed. This unit would make it possible for one rescuer to do total patient care leaving other available to perform other tasks. | \$9,250 |
| A24) | Bear Lake Township 7771 Lake Street PO BOX 187 Bear Lake, MI 49614 ATTN: Vern Best, Township Supervisor (On behalf of the Bear Lake Township Fire Department) | This application requests partial funding for the purchase of 10 sets of wildland personal protective turnout gear for the department. The total budget for this project \$6,396 with \$1,396 being funded by the applicant. | \$5,000 |
| A25) | City of Manistee 70 Maple Street Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager and David Bachman, Director of Public Safety Priority #1 | This application requests funds for the purchase of the following items in order of priority: 1) LUCAS chest compression system = \$13,050 2) Automatic ventilator with regulator = \$3,850 The LUCAS is a mechanical CPR device that performs perfect CPR without Interruption on a patient. Statistics show a greater chance of a patient regaining spontaneous circulation when the LUCAS is used over manual CPR. The automatic ventilator with regulator will compliment the LUCAS. When doing CPR it is necessary for the rescuer to breathe for the patient. This is accomplished by securing the airway and using a bag valve mask that is squeezed every 30 compressions. With the regulator in the ambulance, the emergency personnel can secure the airway and allow the ventilator to mechanically breathe for the patient. This piece of equipment coupled with the LUCAS provides the best life saving care that can be provided in the field and will transition perfectly to the emergency department while the patient is being treated. The ventilator can also be used independently from the LUCAS in cases where the patient's airway is compromised, but the heart does not require assistance. | \$16,900 |
| A26) | City of Manistee 70 Maple Street Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager and David Bachman, Director of Public Safety Priority #2 | This application requests funds to replace old and outdated tasers used by the patrol officers. A taser has a limited lifetime and the City's are beyond the expected life span. All uniformed officers carry a taser when on patrol, and the three tasers being requested will fulfill that need. Use of tasers has reduced officer injuries as well as suspect injuries from hands-on arrest situations. The grant specifically requests the following items in order of priority: 1) Three X26E Tasers = \$2,508 2) Eight 25 foot taser cartridges = \$207 3) 15 training cartridges = \$210 4) Shipping and handling = \$47 | \$2,972 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT | | | | | | | | | | | | |
|-----------------------------------|--|---|---------------------------------|---------|----------------------------------|---------|-----------------|---------|--------------------------|-------|-----------------------------------|---------|---------------------------------|-------|-----------------|
| <p>A27)</p> | <p>City of Manistee 70 Maple Street Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager and David Bachman, Director of Public Safety</p> <p>Priority #3</p> | <p>This application requests partial funding for the implementation of a five-person police reserve unit in the City of Manistee. The police reserve program was designed to provide additional uniformed officers on the street with the regular patrol officers. Over the past several years the City has lost the ability to keep two officers on duty 24 hours a day, seven days a week. A reserve program uses a volunteer staff of five individuals trained in uniform to assist the on-duty officer. These reserve officers will ride in the car and have authority under the direction of the sworn officer. Reserve officers are not MCOLES certified and have no police authority off duty or on their own. The City's program proposes a 96 hour training prior to being released to work with an officer. Training includes topics such as the laws of arrest, search and seizure, ethics, firearms including the handgun qualification and long gun qualification, defensive tactics, taser certification and handcuffing. The cost for each officer is as follows:</p> <table border="0" style="width: 100%;"> <tr> <td>1) Uniforms for five officers =</td> <td style="text-align: right;">\$8,150</td> </tr> <tr> <td>2) Equipment for five officers =</td> <td style="text-align: right;">\$5,830</td> </tr> <tr> <td>3) Two tasers =</td> <td style="text-align: right;">\$1,850</td> </tr> <tr> <td>4) Training cartridges =</td> <td style="text-align: right;">\$675</td> </tr> <tr> <td>5) Handgun ammunition (7 cases) =</td> <td style="text-align: right;">\$1,100</td> </tr> <tr> <td>6) Rifle ammunition (3 cases) =</td> <td style="text-align: right;">\$825</td> </tr> </table> <p>It will be requested of the 9-1-1 board to fund the cost of portable radios at approximately \$2,000 each. Total budget for the program is \$24,430, with \$6,000 being funded by the applicant.</p> | 1) Uniforms for five officers = | \$8,150 | 2) Equipment for five officers = | \$5,830 | 3) Two tasers = | \$1,850 | 4) Training cartridges = | \$675 | 5) Handgun ammunition (7 cases) = | \$1,100 | 6) Rifle ammunition (3 cases) = | \$825 | <p>\$18,430</p> |
| 1) Uniforms for five officers = | \$8,150 | | | | | | | | | | | | | | |
| 2) Equipment for five officers = | \$5,830 | | | | | | | | | | | | | | |
| 3) Two tasers = | \$1,850 | | | | | | | | | | | | | | |
| 4) Training cartridges = | \$675 | | | | | | | | | | | | | | |
| 5) Handgun ammunition (7 cases) = | \$1,100 | | | | | | | | | | | | | | |
| 6) Rifle ammunition (3 cases) = | \$825 | | | | | | | | | | | | | | |
| <p>A28)</p> | <p>Village of Onekama 5283 Main Street Onekama, MI 49675 ATTN: Rod Hudson, Onekama Village President</p> | <p>This application requests funds for the purchase and installation of a light pole with security camera, which would be installed at the public boat launch at the Onekama Village Park. The addition of a light pole will provide improved safety for boaters who often launch their boats before sunrise and/or return after dark. The launch is currently poorly illuminated. It is the goal of the Village to prevent accidents and to provide the safest experience possible for residents and visitors who utilize the launch.</p> | <p>\$7,260</p> | | | | | | | | | | | | |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|------|--|--|-----------|
| A29) | Manistee Intermediate School District 772 E Parkdale Avenue Manistee, MI 49660 ATTN: Roy Anciso, Director of Technology | <p>This application requests partial funding for the purchase of a new telecommunications system for the local school districts within the Manistee Intermediate School District. A new telecommunications infrastructure is needed in this school district to address on-going concerns of student's safety during emergency situations. Modern security features that are built in to the telecommunications system proposal are only possible by upgrading and unifying the core telecommunication system within the County's schools. The safety of Manistee County children during emergency situations will be greatly enhanced if this is approved. Specifically, the equipment to be purchased will be:</p> <ol style="list-style-type: none"> 1) 360 VOIP phones 2) 10 voice gateways for local call routing and remote survivability 3) One main call processor 4) 10 universal telephone paging interface modules 5) 15 power-over-ethernet switches <p>Any funding will first be used to purchase new phone and public announcement hardware allowing for the integration of two disparate systems. The remaining amount would be split proportionately between the districts to upgrade the switching infrastructure needed to support this system. Manistee County Schools will be taking several steps to reduce the total cost of this project. Specifically, the Manistee Intermediate School District and Casman Academy will be reusing existing phones and equipment saving this project an estimated \$30,000. Existing public announcement systems will be integrated rather than replaced, saving this project a minimum of \$80,000. Additional infrastructure including existing servers and switching the Manistee Schools fiberoptic network will be leveraged to reduce the cost of this project, lowering an ongoing cost of maintenance and also provide a highly reliable and highly available telecommunications system. The Manistee Intermediate School District will also contribute to this project by providing technical support in the form of installation and configuration services. Letters of support from area school districts are attached to the application. Total budget for this project is \$178,000 with \$50,000 being funded by the applicant.</p> <p>(Note: Question #2, which requests the signature of the contact person completing the application, was not signed by the person completing the application)</p> | \$128,000 |

TOTAL CATEGORY I - Local Public Safety Applications (29) = \$526,509

B) CATEGORY II - 2013 Payment in Lieu of Taxes

Little River Casino Class III Gaming Facility: Parcels: 51-07-128-001-00

| | |
|---|--------------|
| 2013 Real Property Appraisal Value as of Dec. 31, 2012 (excluding land, land improvements and ancillary structures) = | \$55,200,000 |
| 2013 Personal Property Value as of Dec. 31, 2012 = | \$19,017,148 |
| 2013 Real Property Assessed/Taxable Value = | \$27,600,000 |
| 2013 Personal Property Taxable Value = | \$9,535,574 |
| 2013 Total Taxable Value = | \$37,135,574 |

(Note: 2007 Total Taxable Value = \$60,471,949; 2008 Total Taxable Value = \$69,272,047; 2009 Total Taxable Value = \$37,634,350 pursuant to a bylaw amendment and appraisal of casino; 2010 Total Taxable Value = \$37,281,400; 2011 Total Taxable Value = \$37,514,517, 2012 Total Taxable value = \$37,876,560)

(Source: Real and Personal Property Appraisal updated dated March 7, 2013 prepared by David M. Helnowski and Sharon L. Frischman as of December 31, 2012, which is attached to this document under APPENDIX A.)

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|-----|---|---|--------------|
| B1) | West Shore Community College 3000 N. Stiles Road Scottville, MI 49454 | This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 3.0907 mills. | \$114,774.92 |
| B2) | Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660 | This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. .3000 operating millage, plus special ed. voted millage of 2.0000 total of 2.3000 mills. A) Operating (.3000) = \$11,140.67 B) Special education voted (2.0000) = \$74,271.15 | \$85,411.82 |
| B3) | Manistee Area Public Schools 550 Maple Street Manistee, MI 49660 | This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 20.3800 mills of which 18 mills are generated from Non-Homestead Property and 2.3800 mills for new school debt retirement. A) Non Homestead (18) = \$668,440.33 B) School debt (2.3800) = \$88,382.67 | \$756,823.00 |
| B4) | Manistee County 415 Thrd Street Manistee, MI 49660 | This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. 5.5000 operating millage allocated; plus extra voted millage of 2.9276 mills, for a total of 8.4276 mills. The operating and extra voted millage will be distributed as follows: A) County Operating (5.5000) = \$204,245.66 B) County Library (1.0000) = \$37,135.57 C) County Medical Care (.5000) = \$18,567.79 D) County 9-1-1 (.8000) = \$29,708.46 E) Dial-A-Ride (.3276) = \$12,165.61 F) Council on Aging (.3000) = \$11,140.67 | \$312,963.76 |
| B5) | Manistee Township 410 Holden Street Manistee, MI 49660 | This application requests a dollar amount equivalent to the ad valorem property taxes that would otherwise be attributed to the gaming facility if that site were subject to such taxation. Total of 1.5000 operating millage, plus the 1% Tax Administration fee due to the Township on all P.I.L.T. payments. A) Operating millage (1.5000) = \$55,703.36 B) 1% Admin. Fee (\$1,325,676.86 x 1%) = \$13,256.77 | \$68,960.13 |

TOTAL CATEGORY II - 2013 Payment in Lieu of Taxes (5) =

\$1,338,933.63

(2006 P.I.L.T. payment was \$1,709,550.94.)
 (2007 Calculated P.I.L.T. was \$2,159,750.40. Actual 2007 payment was reduced by 11.82% to \$1,904,467.91.)
 (2008 Calculated P.I.L.T. was \$2,477,830.24. Actual 2008 payment was reduced by 28.01% to \$1,783,790.01.)
 (2009 P.I.L.T. payment pursuant to the bylaw amendment and casino appraisal which was paid in October 2010 = \$1,346,163.91.)

(2010 P.I.L.T. payment was \$1,330,120.05.)

(2011 P.I.L.T. payment was \$1,352,596.55.)

(2012 P.I.L.T. payment was \$1,365,650.07.)

C) CATEGORY III - Offset of Actual Operating Expenses

TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) =

\$0.00

D) CATEGORY IV - Other Lawful Local Government Purposes

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|------------|---|---|---------------|
| D1) | Village of Eastlake 175 Main Street Eastlake, MI 49626 ATTN: Dan Janicki, Village President (On behalf of the Eastlake Improvement Committee) | This application requests partial funding for the renovation of Penny Park in the Village of Eastlake. Specifically, grant funds would be used for the design and installation of a universally accessible playground, which meets or exceeds ADA standards. The project is supported by the Manistee County recreation plan, the Village of Eastlake's master plan and recreation plans and the Envision Manistee. Furthermore, it is recognized as a high priority by local residents, businesses, governmental bodies and non-profits as a key site in Manistee County's Explore the Shores program, which is a universal design initiative with the goal of making Manistee County a premier destination for people of all ages, needs and abilities to use, enjoy and learn from the County's water resources. Total budget for this project is \$37,000, with \$10,000 being funded by the applicant. | \$27,000 |
| D2) | Onekama Township PO BOX 458 Onekama, MI 49675-0458 ATTN: Helen Mathieu, Township Clerk (On behalf of the Onekama Village and Township Community Parks and Recreation Committee) | This application requests funding for the drilling of a well for irrigation at the Northpoint Park. Since the Spring of 2009, annual Arbor Day tree plantings have been conducted in the park with trees selected by the tree subcommittee's biologist. Water is needed for these trees to survive and they are currently being watered using a irrigation wagon filled at the nearest neighbors house. The future of water availability is seasonal and uncertain. An installation of a single frost-proof hydrant is anticipated for the use of the well at present. The line will be assembled so that faucets in other locations can be installed in the future. The well is to be 5-inch and 80 feet deep. A drinking fountain for the use of visitors to the park has been considered. | \$8,000 |
| D3) | Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator and Lora Laurain, Manistee County Council on Aging Executive Director (On behalf of the Manistee County Council on Aging) | This application requests partial funding for repaving the Senior Center Parking Lot and rerouting the storm drain underground and connecting it to the City storm sewer. The work to be included in this project includes removal of existing asphalt from the parking lot, removing the concrete sidewalk along Water Street, replacing PVC drain tile from roof drains underground to the City storm sewer and cover it with 2-inch insulation, install new 2-foot diameter by 4-foot deep catch basin in the center of the parking lot, run drain piping from the catch basin to the City storm sewer at the corner of Pine and Water Streets, pour new sidewalks along Water Street, place new asphalt and parking space barriers in the parking lot, and paint parking lot lines. Total budget for this project is \$55,000 with \$5,000 being funded by the applicant. | \$50,000 |

| | NAME OF APPLICANT | DESCRIPTION | AMOUNT |
|-----|---|---|-------------|
| D4) | Brown Township 9763 Coates Highway Manistee, MI 49660 ATTN: Paul Adamski, Township Supervisor | This application requests funds for the installation of a new roof, furnace and air conditioning at the Brown Township Hall. The existing roof is in need of repair. Shingles are roiled and peeling and maintenance cannot be put off much longer without risking considerable damage to the building. The existing furnace is more than 20 years old and is inefficient. There is currently no air conditioning in the building, which can make meetings, election days and the events at the hall uncomfortable during warm weather. Improvements to the roof and furnace, and the addition of air conditioning will have a positive impact on the community. The hall is a central meeting place for all residents. Additionally, it is a location for government meetings and is the sole voting precinct for the Township. A copy of proposals from various contractors is attached to the grant application. | \$16,903.68 |
| D5) | City of Manistee 70 Maple Street PO BOX 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager (On behalf of the Manistee Salnts Baseball Club) | This application requests funding for improvements to the Reitz Park Baseball Field. Specifically, these funds will be used to purchase and install a new baseball scoreboard. The scoreboard that is currently at the park is old and sometimes does not function properly. Also, the view is obstructed by the new fencing that was installed. Reitz Park is owned by the City of Manistee. A copy of quotes to replace the scoreboard is attached to the grant application. | \$17,284.42 |
| D6) | City of Manistee 70 Maple Street PO BOX 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager (On behalf of the Committee to Refurbish Veterans Park) | This application requests funding for the purchase and installation of sound system upgrades at the Veteran's Memorial Park. Specifically, sound equipment will be purchased for Memorial Day programs and other events as needed. The current equipment does not meet the needs of this large open space. A complete system would include the purchase of speakers, stands, delay unit cables, etc. A copy of a vendor quotation and price breakdown is attached to the grant application. | \$2,000 |
| D7) | City of Manistee 70 Maple Street PO BOX 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager (On behalf of the Historic Vogue Theater of Manistee) | This application requests partial funding to assist with the Vogue Theater Revitalization Project. Demolition began last June and construction for the Vogue Theater started in March of this year with a target completion date of November 15, 2013. The final phase of the project has begun as construction resumed in July of this year to revitalize and reopen the theater. To date, \$1.7 million in funding including receipt of a \$500,000 grant from the MEDC and almost 700 donors have contributed to this project. Additional financial support is needed to close the gap between committed funds and the final cost of the project. Further description regarding the application and its potential benefits to the community is included within the grant application. | \$10,000 |

**TOTAL CATEGORY IV - Other Lawful Local Government Purposes
Applications (7) =**

\$131,188.10

=====

**GRANT APPLICATION SYNOPSIS - 2013 Cycle II
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (29) =

\$526,509

TOTAL CATEGORY II - Payment in Lieu of Taxes (5) =

\$1,338,933.63

C-16

| | |
|--|------------------------------|
| TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = | \$0.00 |
| TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (7) = | <u>\$131,188.10</u> |
| TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle II-2013 (41) = | <u>\$1,996,630.73</u> |



(APPENDIX A-1)

March 7, 2013

Tom Kaminski, County Administrator
Manistee County
415 Third St.
Manistee, MI 49660

Re: Little River Casino
Calculation of 2013 Assessed Value
Calculation of 2013 Capped Value and
Calculation of 2013 Taxable Value
For Real and Personal Property

Mr. Kaminski,

In response to the original request, and under the "Task Three" heading, we have prepared the calculations of the 2013 assessed value, capped value and taxable value for both the real and personal property of the Little River Casino Resort located at 2700 Orchard Highway, Manistee, Michigan.

Real Property.

The appraised value as of 12/31/12 (for tax year 2013) was completely re calculated and was finalized at a value of \$55,200,000 for the portion of real property described in the original and revised appraisal report(s). The calculated assessed value is \$27,600,000. The capped value would be found by multiplying the 2012 taxable value (\$28,517,200) by this year's consumer's price index (1.024%) to arrive at the capped value of \$29,201,612. The taxable value will be the lesser of the two (the assessed value or the capped value) or \$27,600,000.00

Real Property values as of 12/31/12 for 2013 tax year.

The real property value was updated by the recalculation of the various building components utilizing the Marshall Valuation Service as of December 2012, with the revised cost and updated depreciation. Please note that depreciation for the 2013 calculation was developed using the age life method for physical depreciation as in years past.

Given the starting ratios for the commercial class within Manistee Township, and for the county as a whole, an allowance for economic depreciation was estimated at -4.2% (based on the county wide starting ratio for the commercial class).

Personal Property.

The State Tax Commission requires that new personal property is considered "new" and that any decrease in value including the application of depreciation multipliers is considered a "loss" for equalization purposes. Therefore, since there is no "adjustment" to the assessed value, the capped value is equal to the assessed value. The taxable value remains the same as the assessed value.

Personal Property values as of 12/31/12 for the 2013 tax year.

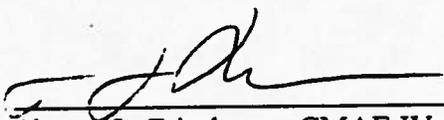
Although we have estimated that there has been new expenditures during 2012, the new expenditures and the rest of the personal property have depreciated further, resulting in an estimated true cash value of \$19,071,148. The assessed, capped and taxable value would be \$9,535,574.

The values stated in this correspondence are based on the limited appraisal sent earlier under a different cover and are subject to the assumptions and limiting conditions contained therein. If there are any additional questions or request, please feel free to contact either one of us.

Again we would like to thank you for the opportunity to work with you and look forward to continuing a professional relationship into the future.

Respectfully submitted,
Frischman Appraisal & Consulting, LLC

Heinowski Appraisal and Consulting, LLC


Sharon L. Frischman, CMAE IV
Michigan Certified General
Real Estate Appraiser #1201003729


David M. Heinowski, MAI, CMAE III
Michigan Certified General
Real Estate Appraiser #1201001939

2350 Washtenaw Avenue
Ann Arbor, Michigan 48104-4524

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Dexter, Michigan 48130

734/834-6139 (office)
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734/424-9772 (fax)

Valuation History

| | <u>Real Property</u> | <u>Personal Property</u> | <u>Totals</u> |
|--|----------------------|--------------------------|----------------------|
| 2008 TCV* | \$ 112,705,058 | | |
| 2008 Assessed Value | \$ 56,352,529 | | |
| 2008 Taxable Value | \$ 50,188,138 | | |
| Ratio of TV to AV | 89% | | |
| | | | |
| Estimated TCV of casino, hotel, event center only | \$ 74,239,396 | | |
| Applicable Assessed Value | \$ 37,119,698 | | |
| Applicable Taxable Value | \$ 33,036,531 | | |
| | | | |
| 2009 TCV casino, hotel, event center, | \$ 56,400,000 | \$ 18,868,700 | \$ 75,268,700 |
| Assessed Value | \$ 28,200,000 | \$ 9,434,350 | \$ 37,634,350 |
| Capped Value | \$ 34,490,139 | | |
| Taxable Value | \$ 28,200,000 | \$ 9,434,350 | \$ 37,634,350 |
| | | | |
| *Based on 2 x assessed value | | | |
| | | | |
| 2010 TCV casino, hotel, event center, | \$ 57,170,000 | \$ 18,332,000 | \$ 75,502,000 |
| Assessed Value | \$ 28,585,000 | \$ 9,166,000 | \$ 37,751,000 |
| Capped Value | \$ 28,115,400 | | |
| Taxable Value | \$ 28,115,400 | \$ 9,166,000 | \$ 37,281,400 |
| | | | |
| 2011 TCV casino, hotel, event center, | \$ 56,336,000 | \$ 18,693,034 | \$ 75,029,034 |
| Assessed Value | \$ 28,168,000 | \$ 9,346,517 | \$ 37,514,517 |
| Capped Value | \$ 28,593,361 | | |
| Taxable Value | \$ 28,168,000 | \$ 9,346,517 | \$ 37,514,517 |
| | | | |
| 2012 TCV casino, hotel, event center | \$ 57,034,400 | \$ 18,718,720 | \$ 75,753,120 |
| Assessed Value | \$ 28,517,200 | \$ 9,359,360 | \$ 37,876,560 |
| Capped Value | \$ 28,928,536 | | |
| Taxable Value | \$ 28,517,200 | \$ 9,359,360 | \$ 37,876,560 |

C-20



(A-4)

Valuation History

| | <u>Real Property</u> | <u>Personal Property</u> | <u>Totals</u> |
|---|----------------------|--------------------------|---------------|
| 2013 TCV casino, hotel, event center | | | |
| Assessed Value | \$ 55,200,400 | \$ 19,071,148 | \$ 74,271,148 |
| Capped Value | \$ 27,600,000 | \$ 9,535,574 | \$ 37,135,574 |
| Taxable Value | \$ 29,201,612 | \$ 9,535,574 | \$ 37,135,574 |

**MANISTEE TOWNSHIP
2013 MILLAGE RATES
PER \$1,000 OF T.V.**

COUNTY OPERATING
 COUNTY LIBRARY VOTED
 MEDICAL CARE VOTED
 911 VOTED
 DIAL-A-RIDE VOTED
 COUNCIL ON AGING VOTED
 INTERMEDIATE OPERATING
 INTERMEDIATE SP. ED. VOTED
 STATE EDUCATION TAX
 BLDG & SITE SINKING FUND
 SCHOOL DEBT
 WEST SHORÉ COMM. COLLEGE VOTED
 TOWNSHIP OPERATING

| | MANISTEE AREA (51070) SCHOOL DIST | MANISTEE AREA (51070) SCHOOL DIST | ONEKAMA (51060) SCHOOL DIST | ONEKAMA (51060) SCHOOL DIST | SUMMER TAX LEVY |
|------------------------------------|---|---|--------------------------------|--------------------------------|--------------------|
| | 0.0000 | 5.5000 | 0.0000 | 0.0000 | 5.5000 |
| | 1.0000 | 0.0000 | 1.0000 | 0.0000 | 0.0000 |
| | 0.5000 | 0.0000 | 0.5000 | 0.0000 | 0.0000 |
| | 0.8000 | 0.0000 | 0.8000 | 0.0000 | 0.0000 |
| | 0.3276 | 0.0000 | 0.3276 | 0.0000 | 0.0000 |
| | 0.3000 | 0.0000 | 0.3000 | 0.0000 | 0.0000 |
| | 0.3000 | 0.0000 | 0.0000 | 0.3000 | 0.3000 |
| | 2.0000 | 0.0000 | 0.0000 | 2.0000 | 2.0000 |
| | 0.0000 | 6.0000 | 0.0000 | 6.0000 | 6.0000 |
| | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| | 2.3800 | 0.0000 | 0.0000 | 4.3600 | 4.3600 |
| | 3.0907 | 0.0000 | 0.0000 | 3.0907 | 3.0907 |
| | 1.5000 | 0.0000 | 1.5000 | 0.0000 | 0.0000 |
| PRE/AG TOTAL | 12.1983 | 11.5000 | 4.4276 | 21.2507 | |
| SCHOOL OPERATING NON PRE/AG | 18.0000 | 0.0000 | 0.0000 | 18.0000 | |
| NON PRE/AG TOTAL | 30.1983 | 11.5000 | 4.4276 | 39.2507 | |

(A-5)