



c/o Manistee County Controller/Administrator's Office
415 Third Street • Manistee, MI 49660
Telephone: (231) 398-3500 • Fax: (231) 723-1795

MEMBERS:

Dennis Bjorkquist, Chairperson
Ken Hilliard, Vice-Chairperson
Colleen Kenny, Secretary

MINUTES

Monday, April 8, 2013
5:00 P.M.

Manistee Township Hall
410 Holden Street, Manistee, MI 49660

Members Present: Dennis Bjorkquist, Chairperson; Ken Hilliard, Vice-Chairperson; and Colleen Kenny, Secretary

Others Present: Julie Schmeling, Recording Secretary; and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, and the Public

The meeting was called to order at 5:00 P.M. Roll call was taken and the Pledge of Allegiance was recited.

The Chairman requested approval of the meeting Agenda.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to approve the Monday, April 8, 2013 Meeting Agenda. Motion carried.

The Chairman then requested approval of the minutes from the Monday, February 11, 2013 organizational meeting of the Manistee Local Revenue Sharing Board.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to approve the Monday, February 11, 2013 Organizational Meeting Minutes of the Manistee Local Revenue Sharing Board, as presented. Motion carried.

There was no public comment or correspondence for the Board to review.

The Board considered Invoice #13-006 in the amount of \$4,775.00 from Heinowski Appraisal and Consulting, LLC for the 2012 appraisal update of the Little River Casino Resort (APPENDIX A).

There was a motion by Mr. Hilliard, supported by Ms. Kenny to approve payment of Invoice #13-006 in the amount of \$4,775.00 to Heinowski Appraisal and Consulting, LLC, for the 2012 appraisal update of the Little River Casino Resort.

A roll call vote was taken:

Yeas: 3 (Bjorkquist, Hilliard, Kenny)

Nays: 0

Mr. Bjorkquist highlighted the Financial Report (and Cycle I-2013 Synopsis) attached hereto under APPENDIX B. Mr. Bjorkquist stated the current account balance is \$909,404.93 and went on to explain the 2013 Cycle I Estimated Grant Distribution, which takes into account the outstanding invoice approved for payment tonight, invoices scheduled to be paid in June 2013,

retaining \$10,000 in reserve, and estimated interest earnings, for a balance of \$880,604.63. He then took into account the minimum Cycle I-2013 Public Safety grant obligation of \$112,070.70, which leaves a balance of \$768,534.23 remaining for distribution in the form of "Offset", "Other" and additional "Public Safety" grants for Cycle I-2013.

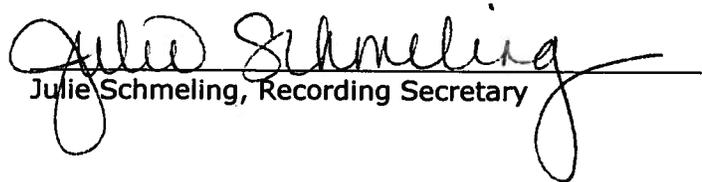
Mr. Bjorkquist went on to explain the estimates for the 2% monies anticipated to be received from the Tribe in June 2013, the Public Safety obligation in December 2013, expenses, insurance premiums, legal fees, per diem, etc., interest earnings for June 2013 through November 2013, retaining \$10,000 in reserve, and an estimated 2013 P.I.L.T. payment of \$1,338,934. After considering all these estimates, the Board would need to set aside approximately \$497,929.00 to meet these obligations.

The Chairman then announced that the Board would proceed to review the Cycle I-2013 grant applications one by one in the order that they appear on the synopsis (APPENDIX C). The Chairman invited those applicants in attendance to please stand, identify themselves and provide a brief synopsis of their individual grant application(s). While audience members addressed the Board in support of their applications, the Board occasionally asked questions. Items A1 through A22 under "Public Safety" totaled \$430,204.99 and items D1 through D13 under "Other Lawful Local Government Purpose" totaled \$306,149.00. There were no applications submitted in Cycle I-2013 under the "Offset" category.

The Chairman announced that the next regularly scheduled meeting, which is the grant award meeting, is scheduled for Monday, June 10, 2013 at 5:00 P.M. at Manistee Township Hall. Chairman Bjorkquist asked the other Board members to compile their priority lists and submit them to the County Administrator's Office by 5:00 P.M. on Friday, May 31, 2013.

There being no further business to come before the Revenue Sharing Board and with no other concerns from Board members, the meeting was adjourned at 6:06 P.M.

Respectfully submitted,


Julie Schmeling, Recording Secretary

HeinowskiAppraisal and
Consulting, LLC3549 W. Pineview Dr.
Dexter, MI 48130phone: (734) 424-9770
fax: (734) 424-9772

Invoice Number 13-006

Manistee Local Revenue Sharing Board
C/O Mr. Thomas D. Kaminski
Manistee County Court House
415 Third Street
Manistee, MI 49660

David M. Heinowski, MAI
Heinowski Appraisal and Consulting, LLC
Federal EIN: 20-2454436

Relative to:

**2012 APPRAISAL UP DATE
LITTLE RIVER CASINO RESORT
2700 ORCHARD HIGHWAY
MANISTEE, MICHIGAN**

	Task	Time	Hourly Rate	Amount Due
Frischman Appraisal & Consulting	Travel (From Travers City)	2.5	\$150.00	\$ 375.00
Frischman Appraisal & Consulting	Inspection	1.5	\$200.00	\$ 300.00
Frischman Appraisal & Consulting	Report Update	8.0	\$200.00	\$ 1,600.00
Heinowski Appraisal and Consulting	Report Update	12.5	\$200.00	\$ 2,500.00
Total Due				\$ 4,400.00

Amount Due:**\$4,775.00****PLEASE NOTE CHANGE OF ADDRESS**

Please return a copy of this invoice with payment and retain a copy for your records.

Send Remittance To:

Heinowski Appraisal and Consulting, LLC
3549 W. Pineview Drive
Dexter, Michigan 48130

Invoice #: 13-006
Invoice Date: 2/14/2013
Amount Due: \$4,775.00

Bill To:

Manistee Local Revenue Sharing Board
C/O Mr. Thomas D. Kaminski

RECEIVED
FEB 25 2013

**FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2013-Cycle I (DEADLINE 03/01/13)
(PREPARED MARCH 28, 2013)**

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

11/30/99 =	\$ 337,155.00
06/01/00 =	\$ 418,077.00
12/01/00 =	\$ 770,966.49
05/31/01 =	\$ 644,164.97
11/28/01 =	\$ 839,976.85
05/30/02 =	\$ 728,727.53
11/22/02 =	\$ 986,490.63
05/30/03 =	\$ 872,249.88
12/01/03 =	\$1,083,331.66
05/28/04 =	\$ 939,676.94
11/05/04 =	\$1,189,353.37
01/28/05 =	\$ 37,139.00
05/31/05 =	\$ 919,301.62
12/01/05 =	\$1,184,361.59
06/21/06 =	\$1,013,458.47
12/13/06 =	\$1,154,104.36
06/08/07 =	\$ 991,392.41
12/07/07 =	\$1,104,684.17
05/29/08 =	\$ 933,889.32
01/06/09 =	\$ 968,266.28
07/22/09 =	\$ 755,104.24
12/18/09 =	\$ 913,129.21
02/10/10 =	\$ 498,931.75 (08/09 Recalculation of Base)
04/29/10 =	\$1,015,869.00
11/10/10 =	\$1,165,579.00
5/12/11 =	\$1,009,017.00
11/10/11 =	\$1,070,632.32
5/25/12 =	\$ 968,021.33
11/30/12 =	<u>\$ 893,145.07</u>

\$25,406,196.46

ADD: Interest Earnings:

12/99-12/31/99 =	\$ 1,108.43
01/00-12/31/00 =	\$ 18,823.29
01/01-12/31/01 =	\$ 33,676.12
01/02-12/31/03 =	\$ 50,560.83
01/04-12/31/04 =	\$ 21,013.84
01/05-12/31/05 =	\$ 31,347.46
01/06-12/31/06 =	\$ 35,824.17
01/07-12/31/07 =	\$ 105,910.11
01/08-04/30/08 =	\$ 40,695.79
05/01/08-02/28/09 =	\$ 28,923.54
03/01/09-11/30/09 =	\$ 4,795.95
12/01/09-10/31/10 =	\$ 8,214.55
11/01/10-04/30/11 =	\$ 1,091.22
05/01/11-04/30/12 =	<u>\$ 1,079.00</u>

\$383,064.30

LESS: Grant Awards:

May 8, 2000 =	\$ 297,527.47
October, 9, 2000 =	\$ 405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$ 747,246.00
November 5, 2001 =	\$ 635,405.82
May 6, 2002 =	\$ 578,616.00
October 28, 2002 =	\$ 970,410.94
May 12, 2003 =	\$ 385,480.00
November 10, 2003 =	\$ 395,185.96
December 8, 2003 =	\$ 198,773.01

December 19, 2003 =	\$ 838,983.71	
May 10, 2004 =	\$ 405,517.12	
November 8, 2004 =	\$1,559,776.68	
May 16, 2005 =	\$ 561,450.60	
November 7, 2005 =	\$1,552,976.22	
May 8, 2006 =	\$ 238,820.98	
November 6, 2006 =	\$1,976,342.94	
May 7, 2007 =	\$ 133,488.89	
November 5, 2007 =	\$2,039,267.85	
May 12, 2008 =	\$ 138,086.00	
December 8, 2008 =	\$1,894,835.01	
June 8, 2009 =	\$ 129,436.00	
December 14, 2009 =	\$ 101,261.00	
June 14, 2010 =	\$ 183,513.49	
October 11, 2010 =	\$1,346,163.91 (2009 PILT)	
December 13, 2010 =	\$1,520,362.31	
February 14, 2011 =	\$ 212,372.01 (Supplemental 2007 & 2008 recalculated PILT)	
June 13, 2011 =	\$ 886,198.00	
December 12, 2011 =	\$1,752,525.55	
June 11, 2012 =	\$ 511,090.00	
December 10, 2012 =	<u>\$1,507,324.07</u>	
		(\$24,105,869.03)

ADD: Grant Reimbursements received from 9/21/07 through 3/28/13
 (All funds, except \$58.57 received on 2/21/13 from the Village of Eastlake, have been redistributed as Public Safety grants on 12/14/09, 6/14/10, 12/12/11, 6/11/12 and 12/10/12).
 (Received \$13,450.00 from Pleasanton Township in December 2012 as reimbursement for balance remaining from a previous "Other" grant.) = \$35,765.03

LESS: Administrative Fees and other invoices approved for payment through 4/7/13 = (\$809,751.83)

ACCOUNT BALANCE AS OF 4/7/13 =
 (Note: Balance does not include interest earnings from 05/01/12 to present) **\$909,404.93**

2013 CYCLE I ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = (Includes interest earned through 04/30/12)	\$909,404.93
LESS: Outstanding invoices scheduled to be paid on 4/8/13 = (appraisal invoice)	(\$4,775.00)
LESS: Estimate of invoices scheduled to be paid on 6/10/13 = (Liability insurance estimated premium = \$3,800; and 50% of annual Administrative fee = \$12,500)	(\$16,300.00)
LESS: Approximate amount which will remain in the account for operating expenses =	(\$10,000.00)
ADD: Interest earnings 05/01/12 through 2013 Cycle II grant distribution date = (Estimate of \$175 x 13 months)	\$2,275.00
Balance remaining for grant distribution =	<u>\$880,604.93</u>
LESS: Minimum amount required for distribution in the form of Public Safety Grants (\$893,145.07 x 12.5%) + \$58.57 (reimb.) + \$369 (bal from Cycle II - 2012) =	(\$112,070.70)
Amount remaining for distribution in the form of "Offset", "Other" and additional "Public Safety" grants = (Note P.I.L.T. grants distributed in Cycle II)	<u>\$768,534.23</u>

NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in December 2013 and paid in February 2014. The following is an estimate of the amount that may be needed to pay the 2013 P.I.L.T. obligation:

Estimated 2% payment from casino in June 2013 = (based on average of last 2 years)		\$988,519
Less: Estimated Minimum Public Safety grant obligation in December 2013 (\$988,519 x 12.5%) =		(\$123,564)
Less: Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc (6/13 thru 12/13) =		(\$15,000)
Add: Estimated interest earnings (6/13 thru 11/13) (Interest estimated at \$175 per month) =		\$1,050
Less: Normal reserved account balance =		(\$10,000)
Less: Total estimated 2013 P.I.L.T. payment: (2013 taxable value of casino; real and personal property as of 12/31/12 = \$37,135,574) (Source: 2013 Appraisal) (Millage estimated and based on 2012):		
West Shore College (3.0907 mills) =	(\$ 114,775)	
Intermediate School District (2.3000 mills) =	(\$ 85,412)	
Manistee Area Public Schools (20.3800 mills) =	(\$ 756,823)	
Manistee County (8.4276 mills) =	(\$ 312,964)	
Manistee Township (1.5000 mills + 1% tax admin fee) (\$	68,960)	
		(\$1,338,934)

Estimated amount which will be available for "Offset", "Other",
and additional "Public Safety" grants in December 2013 = **-\$497,929**

Based on the above estimates, it is recommended that \$498,000 be reserved for the 2013 - Cycle II grant process to meet P.I.L.T. payments. If the Board takes this action, the following is available in this cycle for distribution:

1) Public Safety Grants =	\$112,071
2) Other Grants =	\$270,534
(\$768,534 - \$498,000)	

GRANT APPLICATION SYNOPSIS - 2013 CYCLE I
(Grant Application Deadline Friday, March 1, 2013)

APPENDIX C

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	<p>Bear Lake Township 7771 Lake Street P.O. Box 187 Bear Lake, MI 49614 ATTN: Vern Best, Township Supervisor</p> <p>(On behalf of the Bear Lake Township Fire Department)</p>	<p>This application requests funding of the following items for the Township Fire Department in the following order of priority:</p> <p>1) Six (6) sets of personal protective turn-out gear = \$12,500 2) An automatic blood pressure/vital life signs monitor = \$3,000</p>	\$15,500
A2)	<p>Bear Lake Township 7771 Lake Street P.O. Box 187 Bear Lake, MI 49614 ATTN: Vern Best, Bear Lake Township Supervisor and Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 ATTN: David Meister, Onekama Township Supervisor</p> <p>(On behalf of the Bear Lake and Onekama Township Fire Departments)</p>	<p>This application requests funding to jointly purchase compatible and shared gas detection and hose washing units for both Township Fire Departments. Specifically, the following items would be purchased in order of priority:</p> <p>1) Four (4) multi-gas detector units at \$800 each = \$3,200 With this equipment, the fire departments can check for hazardous atmospheric conditions prior to committing personnel. There are hundreds of existing and developing oil and natural gas facilities and well sites in the fire department's service area. Many are in remote areas with limited access which could delay medical response should a responder be overcome by gas exposure. This gas detector surpasses industry standards in several crucial areas. 2) Two (2) hose washing units at \$600 each = \$1,200 This purchase will extend hose life, enhance performance and reduce the risk of hose failure.</p>	\$4,400
A3)	<p>Casman Academy 225 Ninth Street Manistee, MI 49660 ATTN: Keith Shearer, Director</p>	<p>This application requests funding to purchase and install L.E.D. lighting for the north side of the school and illuminating the south side of the building. This includes the rear entrance, boiler room entrance, kitchen entrance, parking lot, newly installed playground equipment in the Maxwell Town Park and the exterior of the classrooms. Casman Academy has invested in computers and a variety of other instructional technologies and have unfortunately experienced a theft of iPads. The theft took place in the evening when a person would not have the ability to witness the incident because it was dark outside and around the school. Also, vandalism may be mitigated if lighting is provided for the park. The lighting of the park is included in this proposal.</p> <p>(NOTE: Only one application form was submitted by the grant deadline. Grant instructions indicate that each applicant must submit five (5) copies of each completed application form.)</p>	\$5,570

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A4)	Manistee County Road Commission 8946 Chippewa Highway Bear Lake, MI 49614 ATTN: Gerald Peterson, Manager	<p>This application requests partial funding for the purchase of a new sander truck that will be utilized year round. The winter months are the most crucial times for this piece of equipment to be used for plowing snow and to sand and salt County roads. Total budget for the project is \$200,000 with \$160,000 being funded by the applicant.</p> <p>(NOTE: Question #2, which requires information on the department/agency making application through the local unit of government and requires the signature of the contact person completing the application was not completed on this application form)</p>	\$40,000
A5)	Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 ATTN: David Meister, Township Supervisor	<p>This application requests funding for the completion of the emergency shelter generator that is located in the Onekama School Building. In the event of a significant disruption of power, the Onekama School Building is the best choice as the primary emergency shelter for the community. A past revenue sharing board grant allowed for the purchase and installation of an emergency generator at the school in 2012. The funding allowed for installation and basic capacity such as heat and light, however, additional funding is required to complete the project in order for the school to truly act as a shelter. The final phase of the project will provide for the connection of the kitchen equipment, kitchen lighting, cooling unit and servers, fire alarm control and select corridor lighting. These final steps will make it possible for Onekama School to provide food service, bathrooms and a sleeping area and an operable fire alarm for community members who may need to use it as a shelter. The Onekama School campus is designated as a Red Cross Emergency Shelter and may be used for shelter by area residents in the event of an emergency or natural disaster. With the final stages of the emergency generator project complete, the school would be able to provide adequate shelter during an extended power outage. This scope of work includes providing and installing the following:</p> <ol style="list-style-type: none"> 1) Connect transformer T5 through ATS2 2) Re-feed MDF room HVAC unit to panel BP 3) Power MDP room servers from backup power system 4) Rework kitchen lighting to feed from kitchen panel R1 5) Rework some corridor lighting to feed from kitchen panel R1 6) Re-feed fire alarm control cabinet from backup power system 7) Allowance for minimal electrical drawings required for State electrical plan review 8) Electrical permit and inspections <p>The school district covered the cost of the preparation portion of the project including engineering, architectural design and putting in place electrical connections and controls to facilitate the use of the generator.</p>	\$27,591

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A6)	<p>City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager</p> <p>(On behalf of the City Fire Department)</p> <p>(Priority #1)</p>	<p>This application requests funding to place two students in the Paramedic Program at West Shore Community College. The tuition is \$6,000 per student, which includes tuition, books and clinical time. No salaries or equipment or other costs are included in this request. Current Fire Department staff includes 5 EMT/Paramedics and 4 EMT/Basic Level employees. In the Spring of 2013 the City transitioned its license level from a basic to an advanced life support transport agency. It is now required by law to have paramedics on duty 24/7 to respond to calls for service. This grant funding will train two additional members of the full time staff to the paramedic level. Training these two individuals will increase the availability of paramedics in the schedule and help to guarantee that the City will always have paramedics on duty and available 24/7. As an ALS agency, the City anticipates treating and transporting over 1,100 patients annually. The EMS service accounts for about 85% of the runs that are made from the fire station annually. Other costs associated with sending these individuals to school such as wages, transportation and equipment fees will be covered by the department.</p>	\$12,000
A7)	<p>City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager</p> <p>(On behalf of the Manistee City Police Department)</p> <p>(Priority #2)</p>	<p>This application requests funds to purchase, install and operate a video surveillance system at Century Terrace. Century Terrace has become the Department's most responded to address in the City limits in terms of police, fire and EMS services. In 2012 the police responded to 303 events, fire responded to 12 events and EMS responded to 117 calls for service. The population of Century Terrace represents the City's most at-risk population. A residence group overwhelmingly endorsed the request to have a video monitoring system placed in the common area, which they feel will reduce criminal behavior, increase safety and improve the quality of life for this population. Funding of this application will strengthen the partnership with the Housing Commission and bring much needed support to the residents of this housing unit.</p>	\$9,130
A8)	<p>County of Manistee 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff</p>	<p>This application requests partial funding, which will be used to replace the current weapons carried by Law Enforcement Personnel. The current weapons are over 12 years old and show signs of wear. Additionally, new weapons must be purchased for the Corrections Staff to be properly equipped with a firearm for the transportation of inmates to and from court, jail facilities, etc. Specifically, 28 firearms will be purchased to cover several Corrections Officers and sworn officers. 18 of these guns have a \$375.00 trade-in value. Therefore, the request being made is for 28 weapons at \$645 each, which equals \$18,060, less trade-in value of 18 weapons x \$375 = \$6,750, which equals the grant request of \$11,310. Priority would be given for the purchase of nine new weapons at \$645 each, which equals \$5,805, to properly equip all Corrections staff to transport inmates as necessary. The remaining 19 weapons currently used by Deputies and sworn officers is the second priority. The entire budget for this project is \$21,930, with \$3,870 being funded by the applicant, and \$6,750 being realized through trade-in value. The \$3,870 funded by the applicant comes from the previous purchase of three weapons at \$645 each for the part-time bailiffs, which equals \$1,935, and for the purchase of three weapons at \$645 for Corrections staff, which equals \$1,935.</p>	\$11,310

	NAME OF APPLICANT	DESCRIPTION	AMOUNT												
A9)	<p>County of Manistee 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Ford Stone, Prosecuting Attorney</p> <p>(On behalf of the Manistee County Prosecutor's Office and the Manistee County Advocacy Center)</p>	<p>This application requests funding for the purchase of an outside entrance light, which would be located at the Manistee County Child Advocacy Center. Specifically, the funds would be used to purchase and install one new LED wall-mount fixture, rework of interior conduit and wiring in order to accept new conduit, new conduit and wire for fixture feed and other materials and labor to complete this project. This equipment and installation request will enhance the safety and security of the Child Advocacy Center's main entrance.</p>	\$590												
A10)	<p>County of Manistee 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & John Dunlap, Manistee County Firefighter's Association President</p>	<p>This application requests funding for the purchase of books and DVD's for new fire training classes for all fire departments located in Manistee County. Specifically, the funds would include:</p> <table> <tr> <td>1. Instructor fees for nine specific courses =</td> <td>\$5,662.50</td> </tr> <tr> <td>2. Books based on 30 students =</td> <td>\$7,800.00</td> </tr> <tr> <td>3. Instructor books =</td> <td>\$2,500.00</td> </tr> <tr> <td>4. Shipping for books, DVD's and State paperwork =</td> <td>\$350.00</td> </tr> <tr> <td>5. Student handouts based on 30 students =</td> <td>\$375.00</td> </tr> <tr> <td>6. DVD's =</td> <td>\$500.00</td> </tr> </table>	1. Instructor fees for nine specific courses =	\$5,662.50	2. Books based on 30 students =	\$7,800.00	3. Instructor books =	\$2,500.00	4. Shipping for books, DVD's and State paperwork =	\$350.00	5. Student handouts based on 30 students =	\$375.00	6. DVD's =	\$500.00	\$17,187.50
1. Instructor fees for nine specific courses =	\$5,662.50														
2. Books based on 30 students =	\$7,800.00														
3. Instructor books =	\$2,500.00														
4. Shipping for books, DVD's and State paperwork =	\$350.00														
5. Student handouts based on 30 students =	\$375.00														
6. DVD's =	\$500.00														
A11)	<p>Manistee Township 410 Holden Street Manistee, MI 49660 ATTN: John Anderson, Supervisor</p> <p>(On behalf of the Manistee Township Fire Department)</p>	<p>This application requests partial funding to be used for an addition to the township's fire station and an update to the station. Total budget for the project is \$250,000 with \$150,000 being funded by the applicant.</p>	\$100,000												
A12)	<p>Grant Township 855 W Hoague Road Manistee, MI 49660 ATTN: Robert Rakowski, Township Supervisor</p> <p>(On behalf of the Grant Township Fire and Rescue Department)</p>	<p>This application requests partial funding to purchase and install a permanent stationary generating system to power the Grant Township Fire Department and Hall. Specifically, a 20 KW GENERAC will be purchased to run off an existing propane supply. The installation will include the generator, permanent cement base, protective roof, new gas line, transfer switches and related wiring. Top priority will be the purchase of the generator switches and wiring. The only optional item in this request is the roof. The generator is proposed to be placed next to the fire hall under the eaves, which would place the unit in harms way from falling ice and snow. The funding and construction of the roof extension could be put off until fall, which would give the township time to seek additional funding. The total budget for the project is \$10,000, with \$5,000 being funded by the applicant.</p> <p>(NOTE: Question #7 A & B were not answered on this application)</p>	\$5,000												

	NAME OF APPLICANT	DESCRIPTION	AMOUNT												
A13)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660 ATTN: Rachel Estabrook, Director of Fund Development	<p>This application requests partial funding for the purchase and installation of an outdoor closed circuit video surveillance and recording system to allow for monitoring and playback of activity on the grounds of West Shore Medical Center. This request is being made to improve the security of the public, patients, visitors and staff of the facility. It would allow law enforcement to review a record of the activity in the event of an infant abduction, physical assault, theft, vandalism or other crime. Over the past year, the hospital has had several incidents in which such a record would have been useful to law enforcement including criminal sexual conduct in the parking lot, a theft of personal property from the hospital and a physical assault against a nurse. Total budget for the project is \$34,085 with \$10,085 being funded by the applicant.</p> <p>(NOTE: Question #1 which requires information regarding the local unit of government filing the application was not completed on the application form)</p>	\$24,000												
A14)	West Shore Medical Center 1465 East Parkdale Avenue Manistee, MI 49660 ATTN: Rachel Estabrook, Director of Fund Development	<p>This application requests partial funding of a remounted ambulance for use in the West Shore Medical Center fleet as an advanced life support vehicle. The vehicle will be available to dispatch to all emergencies in the Manistee County medical control authority coverage area. This ambulance will have a new chassis with a refurbished ambulance body, which is usually only a few years old. A new ambulance can cost from \$150,000 - \$250,000 depending on how they are outfitted. Demonstrator models can cost \$120,000, and remounted ambulances cost around \$90,000 and are very safe, dependable as well as cost effective. Total budget for the project is \$95,000, with \$50,000 being funded by the applicant.</p> <p>(NOTE: Question #1 which requires information regarding the local unit of government filing the application was not completed on the application form)</p>	\$45,000												
A15)	Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 ATTN: David Meister, Township Supervisor	<p>This application requests partial funding to contribute towards the cost of a new emergency generator for the Onekama Township office building, which also houses the Onekama Fire Department. Currently the building is without an emergency generator. The addition of a generator would provide protection to the township residents in the case of power outage or natural disaster, and would protect the fire/rescue equipment and prevent damage from freezing. The total budget for the project is \$11,922.45, with \$ 1,922.45 being funded by the applicant and \$5,000 being funded through a Michigan Township Par plan risk-reduction grant program. The following items are included in this cost:</p> <table> <tbody> <tr> <td>1) Honeywell 20K natural gas generator =</td> <td>\$4,980.00</td> </tr> <tr> <td>2) 200 amp transfer switch =</td> <td>\$816.00</td> </tr> <tr> <td>3) Battery and low ambient warmer =</td> <td>\$279.45</td> </tr> <tr> <td>4) Gas piping =</td> <td>\$195.00</td> </tr> <tr> <td>5) Construction and labor cost =</td> <td>\$452.00</td> </tr> <tr> <td>6) Electrical wiring and hookup =</td> <td>\$5,200.00</td> </tr> </tbody> </table>	1) Honeywell 20K natural gas generator =	\$4,980.00	2) 200 amp transfer switch =	\$816.00	3) Battery and low ambient warmer =	\$279.45	4) Gas piping =	\$195.00	5) Construction and labor cost =	\$452.00	6) Electrical wiring and hookup =	\$5,200.00	\$5,000
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4) Gas piping =	\$195.00														
5) Construction and labor cost =	\$452.00														
6) Electrical wiring and hookup =	\$5,200.00														

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A16)	<p>Maple Grove Township 9213 Aura Street P.O. Box 48 Kaleva, MI 49645-0048 ATTN: H. Wayne Beldo, Township Supervisor</p> <p>(On behalf of the Maple Grove Township Fire Department)</p>	<p>This application requests partial funding to purchase equipment for the township's #164 tanker truck. Total budget for the project is \$19,368.66, with \$4,642.17 being funded by the applicant. A complete list of all needed equipment with prices is attached to the application in a quote from Five Alarm Fire and Safety Equipment Company.</p>	\$14,526.49
A17)	<p>Cleon Township 16505 Imhof Drive Copemish, MI 49625 ATTN: Jeff Stanton, Township Supervisor</p> <p>(On behalf of the Cleon Township Fire Department)</p> <p>(Priority #1)</p>	<p>This application requests funds to replace a stainless steel tank for the township fire department's tanker truck #202 along with new emergency lighting and identification work.</p>	\$9,500
A18)	<p>Cleon Township 16505 Imhof Drive Copemish, MI 49625 ATTN: Jeff Stanton, Township Supervisor</p> <p>(On behalf of the Cleon Township Fire Department)</p> <p>(Priority #2)</p>	<p>This application requests funding for improvements to the township fire department's tanker truck #204 for valves, vents, paint work and emergency signals. The township will also purchase a new folding drop tank for water transfer. A significant amount of the labor for the project will be provided by the station membership. Truck #204 has a nonferrous aluminum tank that is able to be used for transport of potable water in an emergency situation.</p>	\$5,000
A19)	<p>Cleon Township 16505 Imhof Drive Copemish, MI 49625 ATTN: Jeff Stanton, Township Supervisor</p> <p>(On behalf of the Cleon Township Fire Department)</p> <p>(Priority #3)</p>	<p>This application requests funds for the purchase of safety improvement items at the Cleon Township Fire Station. Specifically a flammable liquids double wall storage cabinet will be purchased for \$1,600 and three (3) double door metal wall cabinets will be purchased at \$450 each.</p>	\$3,000
A20)	<p>Charter Township of Filer 2505 Filer City Road Manistee, MI 49660 ATTN: Terry Walker, Township Supervisor</p> <p>(On behalf of the Filer Township Fire Department)</p>	<p>This application requests partial funding for the purchase of a 2013 Ford F250 crew cab pickup truck with brushguard and winch to replace a 13 year old unit in the fire department. This unit will be capable of towing the township's Polaris Ranger. The department will also be revising its skid unit and other equipment from the 13 year old unit. This truck will be used to tow the Polaris Ranger to wood fires, beach rescues, snowmobile and ski accidents, and will require a crew of four individuals. The current truck carries two persons making it necessary to respond with additional unnecessary units. The current unit has also been experiencing failures, and in October 2012 was out of service for 10 days due to needed repairs. Total budget for this project is \$30,228 with \$800 being funded by the applicant.</p>	\$29,428

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A21)	Village of Eastlake 175 Main Street East Lake, MI 49626 ATTN: Dan Janicki, Village President (On behalf of the Eastlake Village Fire Department)	This application requests funding to purchase a used vehicle for EMS, ice rescue, search and rescue and wild land firefighting gear for the Village's Fire Department.	\$10,500
A22)	Arcadia Township 3422 Lake Street P.O. Box 241 Arcadia, MI 49613 ATTN: Douglas Carter, Supervisor (On behalf of the Arcadia Township Fire Department)	This application requests funding to purchase the following emergency shelter project items: 1) A 36 KW generator capable of producing 100 amps plus installation, which will handle one 30 amp air conditioning unit and general electrical needs = \$26,597 2) A portable handicap accessible shower unit and applicable hookups = \$3,125 3) A cement pad for setting generator and natural gas hookup = \$6,250 This emergency shelter will benefit Arcadia Township and neighboring communities. It is supported by the Manistee County Emergency Management Coordinator and the American Red Cross. It will provide a warm shelter for the residents with a kitchen, restrooms, a shower and large area for setting up sleeping cots. It will allow all emergency responding equipment including emergency radios, pagers and cell phones for communications to remain charged and ready and will also allow for necessary medical equipment such as defibrillators, portable suction units and oxygen tanks to be kept warm, charged and ready throughout any extended event. At present, the nearest shelter is over 10 miles from the township and was completely inaccessible due to impassable roads during the last major storm.	\$35,972

TOTAL CATEGORY I - Local Public Safety Applications (22) =

\$430,204.99

B) CATEGORY II - 2013 Payment in Lieu of Taxes

TOTAL CATEGORY II - 2013 Payment in Lieu of Taxes (0) =

\$0.00

C) CATEGORY III - Offset of Actual Operating Expenses

TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) =

\$0.00

D) CATEGORY IV - Other Lawful Local Government Purposes

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	<p>Stronach Township 2471 Main Street P.O. Box 356 Manistee, MI 49660 ATTN: Phillip Vadeboncoeur, Township Supervisor</p>	<p>This application requests partial funding of a proposed local government project to complete the removal of an obsolete culvert and install a new culvert on Kettlehole Road in Stronach Township. The purpose of this grant application is to eliminate or reduce the financial hardship of an assessment for the culvert to area land owners, many of whom are elderly, low-income residents with some disabilities, and fixed incomes primarily based on social security and who, for the most part will not directly benefit from the replacement of the culvert. The landowners of the area will incur an assessment for any reduction in the requested amount of this revenue grant application. This grant request will not off-set any of the commitment of governmental entities towards this project. Any funds from the revenue sharing grant in excess of the assessment placed on residents will be returned to the Local Revenue Sharing Board. The total budget for the project is estimated at \$84,649, with \$21,162 being funded by the applicant and \$25,199 being funded by the MDOT, Manistee County Road Commission and the County of Manistee. The Manistee County Road Commission is providing an in-kind contribution of \$12,000 for construction, and the MDOT is also providing an in-kind contribution of \$18,000 for a culvert. An outline of all project costs is listed within the application.</p>	\$38,288
D2)	<p>Village of Eastlake 175 Main Street P.O. Box 129 Eastlake, MI 49626-0129 ATTN: Dan Janicki, Village President</p> <p>(On behalf of the Eastlake Village Planning Commission)</p>	<p>This application requests partial funding, which will be used by the Village of Eastlake Planning Commission to pay for the revision of Village ordinances. The Eastlake Village Planning Commission would like to reorganize and update ordinances, which include zoning and policy ordinances. The current ordinances are outdated and have not been properly organized in many years. The Village ordinances are used to protect the residents of the community. The Manistee County Planning Department will be contracted to perform these services and will work with the Village's Zoning Administrator. Funding will also be used to pay for legal review prior to Village Board approval.</p>	\$5,000
D3)	<p>Onekama Village 5283 Main Street Onekama, MI 49675 ATTN: Rod Hudson, Onekama Village President</p>	<p>This application requests funds to extend the current boat launching ramp, which is located in the Onekama Village Park, 8 feet further out into Portage Lake, and to remove and replace two damaged concrete planks. This ramp is the only no-cost public boat launching facility in the area. Record low water levels in Lake Michigan and the connecting waterways have resulted in the boat launching ramp not being able to function as originally designed. When the skid-mounted dock is installed at the extreme end of the ramp, the resulting walking service is now more than 3 feet above the water level. Boaters are experiencing difficulties safely stepping down into their boats. Additionally, when the dock surface is so high, boat damage can easily occur. The proposed extension to the ramp will alleviate these problems and make the ramp usable for residents and visitors. The following items are included in the cost to perform this project:</p> <ol style="list-style-type: none"> 1) Permit application fee 2) Analytical testing of dredged samples 3) Removal and disposal of two existing 4x18 ft concrete planks 4) Purchase and delivery of six 4x18 ft planks 5) Installation of turbidity curtain around work area 6) Dredging and disposal of sediment in front of existing ramp 7) Installation of stone base and boat launch planks 8) Cleanup/removal of turbidity curtain and replacement of dock <p>A detailed project overview and cost estimate is attached to the application as prepared by Nordlund & Associates, Inc.</p>	\$13,840

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D4)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager Priority #1	This application requests partial funding for the construction of a new fish cleaning station directly adjacent to the First Street Boat Launch in Douglas Park. For the past several years the City has been planning on replacing the current fish cleaning station with a new and upgraded facility. The new station will incorporate freezers, thus eliminating all odors associated with fish remains. The new station will incorporate public restrooms, interpretive signage and will be universally accessible for all that use the facility. The fish cleaning station is a necessary asset that accompanies the boat launch. Intent of the new fish cleaning station is to provide world-class amenities to go along with a world-class fishery. Total budget for the project is \$272,087, with \$172,000 being funded by the applicant and \$75,000 being funded through the Great Lakes Fishery Trust.	\$25,000
D5)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager Priority #2	This application requests partial funding to assist with renovating the City's Teen Center restrooms. The Teen Center is located in the City of Manistee's Sands Park adjacent to Kennedy School. It was constructed in 1991 and since its opening has served as a supervised location where area youth can spend time with friends away from home. Youth from all areas of the county have access and use of the facility. Specifics of the project include the removal of old barker board tile paneling in both Teen Center restrooms and install 3x 5 1/2 dura-rock tile five feet from the floor on all walls and install ceramic tile, grout and grout sealer. Total budget for the project is \$5,500, with \$500 being funded by the applicant.	\$5,000
D6)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 ATTN: Mitchell Deisch, City Manager (On behalf of the Historic Vogue Theater of Manistee) Priority #3	This application requests partial funding to assist with the Vogue Theater Revitalization Project. Specifically, the wet sprinkler system and automatic door openers are two components of the project to revitalize and reopen the Vogue Theater. To date, \$253,535 has been invested in this project, which include architectural services for developing plans and specifications, installation of the new roof, asbestos abatement and demolition of the interior. \$1,962,840 is needed to complete the project and \$1,395,000 in funding through grants and donors has been collected to date. There currently remains a gap of \$597,840 to fully fund and complete this project. Funding requested under this grant application will be specifically used to fund the wet sprinkler system and automatic door openers at the theater.	\$65,000

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D7)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Jill Nowak, County Clerk</p>	<p>This application requests funding for the purchase of scanning equipment, software and server space, and for a local government project of digitizing records. The project includes backscanning of court files for approximately 10 years. The years to be scanned will begin with court files that are indexed on an obsolete computer program. If the current server crashes, those computer records for this 10-year period (1990-1999) will be lost. This software will also enable old and current court filings to be scanned. The documents scanned can then be viewed on an in-house computer system. This process will automate workflow for years to come. Implementing a retention and digitizing plan will make more efficient processes and also eliminate future storage issues. Specifically, the following items are being requested in order of priority.</p> <p>1) Licensing for five (5) concurrent users, installation and design, staff training, one year of local maintenance and support, and three Fujitsu 6130 scanners. = \$16,500 2) Upgrade of the server for addition space to accommodate this system = \$4,000 3) Convert the obsolete computer record indexes and register of actions to the new software. = \$5,000 4) Backscanning of 10 years of court files which will enable documents in the obsolete system to be converted to the new computer system = \$33,200</p> <p>It should be noted that the scanning of the court files could not take place without the equipment, software and server space, and therefore, those items are the first priority.</p>	\$58,700
D8)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff</p>	<p>This application requests funds on behalf of the Manistee County Humane Society to be used to fix the roof, which is leaking, and to repair the drywall inside the building that was damaged due to the leak in the portion of the Humane Society Building that Manistee County leases to house it's Animal Control operation. Specifically, funds would be used to repair the roof at a cost \$1,959 and to repair drywall inside the building at a cost of \$626. Manistee County Humane Society serves the County Animal Control Office by providing intakes, releases and cleaning services when the Animal Control Officer is not available. They also take in all adoptable animals and insure that these animals and owner-relinquished pets are spayed/neutered and receive basic vaccinations before being adopted.</p>	\$2,585

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D9)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Sarah Archer, Recycling Coordinator</p>	<p>This application requests funds for the purchase of permanent outdoor message centers at the five recycling drop-off sites, which serve the residents of Arcadia, Brown, Cleon, Maple Grove, Marilla, Onekama and Springdale Townships. The county's recycling sites are currently unmanned drop-off locations available to residents of seven participating townships. This provides little opportunity to educate residents on the correct way to recycle. Establishing a message center at each location will provide an attractive and permanent area for posting educational information on the do's and don'ts of recycling. These message centers, in addition to posting educational signage, will also include literature holders affixed to the message center and will be used to promote other pertinent environmental programs in Manistee County, such as the annual household hazardous waste drop-off and other recycling information. The message center will be an educational tool since they are made of 100% recycled plastic, which is produced by a Michigan Company. The recycled plastic message center is designed for outdoor use and is maintenance free. A hinged window made of polycarbonate material, that is scratch and break resistant, weather sealed, and comes with a waterproof barrel lock and key will be included in this purchase.</p>	\$4,000
D10)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Joseph Johnston, Centra Wellness Executive Director</p> <p>(On behalf of the Centra Wellness Network)</p>	<p>This application requests funds to be used to purchase equipment and to complete construction to a restaurant facility in conjunction with the Manistee Community Kitchen Organization. Specifically, Centra Wellness helps severely mentally ill and developmentally disabled Manistee County residents achieve good mental health and participate in the life and resources of the community. By working with the Manistee Community Kitchen Café, along with other area organizations who work with in-need residents, these residents will be assisted in their re-entry into the local workforce by utilizing the 16-week training program in the Community Café, earning a certificate of completion and enabling the participants to come out of the public welfare system and become part of the local economic structure. The funds will be specifically used to purchase a lengthy list of café equipment. This list is attached to the application along with the mission statement for the Manistee Community Kitchen Café, an outline of the 16-week training program, a Manistee Community Kitchen concept, and various letters of support.</p>	\$24,300
D11)	<p>Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator</p> <p>(On behalf of the Manistee County Medical Care Facility)</p>	<p>This application requests funds for the purchase and installation of wi-fi cable throughout the Medical Care Facility. This will insure the potential upgrade to electronic medical records and to allow the facility to provide the best care. It is the facility's responsibility to keep up with technology and to move in the same direction as hospitals and other long-term care facilities to comply with electronic medical records. At this time the facility has been able to maintain internet-wired connections to nursing stations, but in order to meet future State requirement, wireless (wi-Fi) is required. Specifically, the facility is requesting funds for data cabling, which equals \$4,050 and installation fees of \$8,800.</p>	\$12,850

Priority # 1

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D12)	Manistee County 415 Third Street Manistee, MI 49660 ATTN: Tom Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator (On behalf of the Manistee County Medical Care Facility)	This application requests funds that will be used for the purchase of wi-fi equipment and licensing for the Medical Care Facility in order to insure the eventual upgrade to electronic medical records and to allow the facility to provide the best care. Many people believe that seniors are computer-phobic, but the reality is that more and more seniors use and benefit from Facebook, email, Skype, etc., as well as access to the internet. More and more of the facility's admissions are avid users of the internet and are admitted with laptops in hand. Assisted, secure public access to the internet could serve as powerful motivation to stay intellectually engaged with the world, to maintain healthy habits and to combat the loneliness and depression that often follows residents as they move into the facility. Secondly, facilities are realizing that wi-fi is just beginning to be used as the communications background for traditional PC networking. It offers providers reliable security protected transmission of data and messaging. These systems are flexible to grow and adjust to the changing needs found in nursing home settings, for example, electronic medical records or patient monitoring devices. These devices are growing in nursing homes as the advantages of networking applications are realized. At this time the facility has been able to maintain internet-wired connections to nursing stations, but in order to meet future State requirements, wireless (wi-fi) is required.	\$24,586
	Priority # 2		
D13)	Village of Eastlake 175 Main Street Eastlake, MI 49626 ATTN: Dan Janicki, Village President (On behalf of the Eastlake Improvement Committee)	This application requests partial funding to go towards the Village's renovation of Penny Park. The park is being renovated for universal accessibility and to become ADA compliant. Specifically, the improvement committee is requesting the design and installation of a universally accessible playground, which meets or exceeds ADA standards. Total budget for this project is \$37,000, with \$10,000 being funded by the applicant. This project is supported by the Manistee County Recreation Plan, the Village of Eastlake's Master Plan and Recreation Plans, and Envision Manistee. It is also recognized as a high priority by local residents, businesses, governmental bodies and non-profits as a key site in Manistee County's Explore the Shore Program	\$27,000

**TOTAL CATEGORY IV - Other Lawful Local Government Purposes
Applications (13) =**

\$306,149.00

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**GRANT APPLICATION SYNOPSIS - 2013 Cycle I
RE-CAP**

TOTAL CATEGORY I - Local Public Safety Applications (22) = **\$430,204.99**

TOTAL CATEGORY II - Payment in Lieu of Taxes (0) = **\$0.00**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = **\$0.00**

TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (13) = **\$306,149.00**

TOTAL APPLICATIONS AMOUNT FOR ALL CATEGORIES Cycle I-2013 (35) = \$736,353.99

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