



MEMBERS:
Dennis Bjorkquist, Chairperson
Ken Hilliard, Vice-Chairperson
Colleen Kenny, Secretary

MINUTES

Monday, June 13, 2011
5:00 P.M.

Manistee Township
410 Holden Street, Manistee, MI 49660

Members Present: Dennis Bjorkquist, Chairperson; Ken Hilliard, Vice-Chairperson; and Colleen Kenny, Secretary

Others Present: Thomas Kaminski, Administrative Support; Jeri Lyn Prielipp, Recording Secretary, and numerous audience members representing Manistee County, the City of Manistee, Law Enforcement, the Townships, Villages, School Districts, the public, and the media.

The meeting was called to order at 5:00 P.M. The Pledge of Allegiance was recited. Roll call was taken.

The Chairman requested approval of the meeting Agenda.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to approve the Monday, June 13, 2011 Meeting Agenda, as presented. Motion carried.

The Chairman then requested approval of the minutes from the Monday, April 11, 2011 meeting of the Manistee Local Revenue Sharing Board.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to approve the minutes from the Monday, April 11, 2011 meeting of the Manistee Local Revenue Sharing Board, as presented. Motion carried.

There was no public comment or correspondence for Board review.

The Chairman next requested the Board's consideration to approve payment to Manistee County in the amount of \$12,500.00, which represents 50% of the annual Administrative fees, per agreement.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to approve payment of \$12,500.00 to the County of Manistee, which is 50% of the annual Administrative fees, per agreement.

A roll call vote was taken:

Yeas: 3 (Bjorkquist, Hilliard and Kenny)

Nays: 0

Motion carried.

The Chairman next requested the Board's consideration to approve payment to Municipal Underwriters of Michigan, Inc. (invoice #12180R) in the amount of \$3,721.00.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to approve payment of invoice #12180R, in the amount of \$3,721.00 from Municipal Underwriters of Michigan, Inc. for liability insurance.

A roll call vote was taken:

Yeas: 3 (Bjorkquist, Hilliard and Kenny)

Nays: 0

Motion carried.

The Chairman requested that Mr. Kaminski provide the Board with a detailed explanation of the Finance Report prepared for the Monday, June 13, 2011 meeting (APPENDIX A). He announced that a check for \$1,009,017.00 representing the 2% funds was received on May 12, 2011, but will not be included in the funds available for distribution in Cycle I-2011. The total account balance as of June 13, 2011, totals \$2,676,204.10, which includes all grants awarded through February 2011, grant reimbursements received, and after deducting the Administrative fees and other invoices approved for payment through June 12, 2011. Mr. Kaminski went on to explain that the \$2,676,204.10 figure does not take into account the invoices that were approved for payment this evening, or any interest earnings from May 1, 2011 to the present. Mr. Kaminski then explained that the approximate balance for grant distribution this evening is \$1,640,966.10, of which \$145,697.38 is the minimum amount required for distribution in the form of Public Safety grants, leaving an amount remaining for distribution in the form of offset, other and additional public safety grants of \$1,495,268.72. (APPENDIX A)

The Chairman then announced that the Board would proceed to consider authorizing grant payments based upon Cycle I-2011 Grant Applications. Throughout the grant award process, Mr. Kaminski kept track of the total amount of funds dispersed this evening. The Chairman suggested beginning with those applications that appeared on each of the Board members' priority lists as grants they would like to see funded.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$18,218.00 to the Onekama Township Fire Department to purchase fire safety gear, including turnout gear, boots, and ice water rescue equipment.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$10,000.00 to the Manistee County Road Commission as partial funding for the purchase of safety equipment to be used during emergencies for closing of roads according to the Michigan Manual of Uniform Traffic Control Devices.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$9,985.00 to the Maple Grove Township Fire Department to purchase a thermal imaging camera with fire truck kit.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$11,000.00 to the Manistee Township Fire Department to purchase six sets of turnout gear and eight medical bags.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$90,000.00 to Bear Lake Schools, KND Schools, and Onekama Schools for a cooperative school bus purchase.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$7,229.00 to the Manistee City Police Department to purchase a tracking system from Care Trak, Inc., for search, rescue and recovery.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$12,500.00 to the Manistee City Fire Department to purchase a power ambulance cot.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$48,000.00 to West Shore Medical Center as partial funding for the purchase of an ambulance.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$10,000.00 to the Village of Copemish for a sidewalk restoration project.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$39,975.00 to the Manistee County Sheriff's Office to purchase six new in-car video systems for patrol cars.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$35,465.00 to the Manistee Intermediate School District to purchase a new bus radio system for the local school districts within the Manistee ISD.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$19,000.00 to Onekama Township as partial funding for the drilling and installation of a new 4" water well for the Onekama Township offices and fire department building.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$33,344.00 to the Manistee County Medical Care Facility as partial funding to purchase a handicap accessible van.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$5,000.00 to the Manistee County Blacker Airport as partial funding to be utilized by the Airport Authority for the purpose of marketing the airport.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

The Chairman opened up discussion with regard to the \$600,000 grant application that was submitted by Manistee County and the Alliance for Economic Success for a proposed collaborative government project involving Manistee County, the City of Manistee, Manistee Township and Filer Township and its Downtown Development Authority. The proposed project is to extend the sewer from the City of Manistee south into Filer Township and to replace and expand an existing sewer line north of M-55 into Manistee Township to support the development of the commercially zoned property along the US-31 corridor. The Chairman questioned who would own this sewer line? City Manager, Mitch Deisch, believes that the two options are to (1) either contract with the City of Manistee to operate and maintain that line, or (2) if that line is built to the City of Manistee's specifications, the City would accept ownership of that sewer line. Cyndy Fuller, Executive Director of the AES, indicated that the County currently owns the sewer north of M-55 to Kemmer Road, which currently services West Shore Medical Center. Ms. Fuller believes that this grant application is going to assume the County is going to own the line at the time that the line is replaced and what the County does after that is the secondary issue. Ms. Kenny expressed opposition to awarding the full grant request of \$600,000, and commented that the application would be much cleaner if this were a stand alone project to fix the sewer line from the City to West Shore Medical Center.

There was a motion by Mr. Bjorkquist to grant the request of Manistee County and the Alliance for Economic Success for \$600,000 for a proposed collaborative government project to extend the sewer from the City of Manistee south into Filer Township and to replace and expand an existing sewer line north of M-55 into Manistee Township to support the development of the commercially zoned property along the US-31 corridor.
Mr. Bjorkquist withdrew his motion for lack of support.

There was a motion by Mr. Hilliard to grant a partial request of \$200,000 to Manistee County and the Alliance for Economic Success for a proposed collaborative government project to extend the sewer from the City of Manistee south into Filer Township and to replace and expand an existing sewer line north of M-55 into Manistee Township to support the development of the commercially zoned property along the US-31 corridor.
Motion failed for lack of support.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$10,000.00 to the Manistee County Road Commission as partial funding for the purchase of 300 9" high prismatic street name signs to be erected on all primary roads.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Bjorkquist, supported by Mr. Hilliard to award \$36,500.00 to the Bear Lake Township Fire & Rescue Department to remedy township hall/fire department building safety issues.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$6,129.00 to the Eastlake Village Fire Department to purchase medical supplies for first responders and other miscellaneous rescue equipment.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$25,000.00 to the Cleon Township Fire Department to purchase a refurbished 1987 Pierce Arrow fire engine from R&R Fire Equipment in Northville, Michigan.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Bjorkquist, supported by Mr. Hilliard to award \$5,050.00 to the Filer Township Fire Department to purchase a fire/rescue skid unit for fighting off-road fires and medical rescues.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Mr. Bjorkquist to award \$57,335.00 to the Manistee County Sheriff's Office as partial funding to begin equipping the Emergency Operations Center with needed technology equipment.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Bjorkquist, supported by Mr. Hilliard to award \$8,400.00 to SSCENT as partial funding to continue prescription pill collection and disposal.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$5,902.00 to the Manistee City Police Department to purchase patrol rifles, rifle accessories and ammunition.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$15,000.00 to the Manistee-Benzie Community Mental Health Agency to remodel the front entrance doors of the Manistee-Benzie CMH administration building, which would bring the building into compliance with current barrier free requirements.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Ms. Kenny, supported by Mr. Hilliard to award \$100,000.00 to the City of Manistee as partial funding toward the construction of a new beach house at First Street Beach.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$50,000.00 to Stronach Township for the fire department to purchase a new medical/wild land fire truck.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Bjorkquist, supported by Mr. Hilliard to award \$33,463.00 to the Village of Onekama as partial funding for the replacement of a roof and water well at the Farr Center.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$55,350.00 to Brown Township as partial funding to be applied toward the debt owed on a new fire truck.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$13,900.00 to District Health Department #10 to purchase technology upgrades for the Manistee Office.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$38,000.00 to the Bear Lake Township Fire & Rescue Department to purchase a multi-use emergency response ATV for difficult terrain rescues.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$20,000.00 to the Cleon Township Fire Department as partial funding for the purchase and installation of a 35KW propane fueled standby generator and automatic transfer switch.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to grant a partial award of \$28,800.00 to Bear Lake Schools, KND Schools, MAPS, Manistee ISD, and Onekama Schools for the purchase of a county-wide school bus surveillance camera system.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Bjorkquist, supported by Mr. Hilliard to award \$10,000.00 to the Manistee County Firefighters Association to purchase the services of a medical service trainer, including the cost for books and tests and to purchase DVDs for vehicle extraction and elevator evacuations.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Mr. Bjorkquist to award \$2,153.00 to Manistee County as partial funding for the purchase of security cameras for the recycling sites throughout the county.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Bjorkquist, supported by Mr. Hilliard to award \$5,000.00 to District Health Department #10 as partial funding to cover Manistee County's designated match amount required to participate in the Double-up Food Bucks project offered through the Fair Food Network.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

There was a motion by Mr. Hilliard, supported by Ms. Kenny to award \$10,500.00 to the Eastlake Village Planning Commission for the completion of a Village Master Plan.

A roll call vote was taken:

Yeas: 3 (Bjorkquist; Hilliard; and Kenny)

Nays: 0

Absent: None

Motion carried.

Mr. Hilliard suggested that the Board discuss the application as submitted by Manistee County on behalf of the Manistee County Drain Commissioner. This application requests partial funding for construction to improve the Kettle Hole Drain by replacing the Kettle Hole Road crossing and improving the open drainage system downstream. Mark DiBenedetto, County Drain Commissioner, was in attendance and participated in these discussions. It was the consensus of the Board to hold off on awarding this grant pending further information.

Mr. Kaminski announced that a total of \$886,198.00 was awarded this evening in the form of Public Safety and Other grants.

The Chairman announced that the scheduled meetings of the Manistee Local Revenue Sharing Board are as follows:

Monday, October 10, 2011 (Cycle II-2011 Verbal Presentations)

Monday, December 12, 2011 (Cycle II-2011 Grant Awards)

Monday, February 13, 2012 (Annual Organizational meeting pursuant to Section 6.7 of the Bylaws, as amended)

The Board previously set the deadline for the 2011-Cycle II Grant Applications for Friday, September 2, 2011 at 5:00 p.m.

The Chairman commented that he was disappointed that no applications were submitted for the benefit of the children.

There being no further business to come before the Revenue Sharing Board and with no other concerns from Board members, the meeting was adjourned at 6:45 P.M.

Respectfully submitted,

Colleen Kenny, Secretary

[jp c:\office\revenue_sharing\6-13-11 minutes-awards]

FINANCIAL REPORT

(Prepared for Monday, June 13, 2011 Meeting)

Total 2% funds received by the County Treasurer:

11/30/99 =	\$ 337,155.00	
06/01/00 =	\$ 418,077.00	
12/01/00 =	\$ 770,966.49	
05/31/01 =	\$ 644,164.97	
11/28/01 =	\$ 839,976.85	
05/30/02 =	\$ 728,727.53	
11/22/02 =	\$ 986,490.63	
05/30/03 =	\$ 872,249.88	
12/01/03 =	\$1,083,331.66	
05/28/04 =	\$ 939,676.94	
11/05/04 =	\$1,189,353.37	
01/28/05 =	\$ 37,139.00	
05/31/05 =	\$ 919,301.62	
12/01/05 =	\$1,184,361.59	
06/21/06 =	\$1,013,458.47	
12/13/06 =	\$1,154,104.36	
06/08/07 =	\$ 991,392.41	
12/07/07 =	\$1,104,684.17	
05/29/08 =	\$ 933,889.32	
01/06/09 =	\$ 968,266.28	
07/22/09 =	\$ 755,104.24	
12/18/09 =	\$ 913,129.21	
02/10/10 =	\$ 498,931.75 (08/09 Recalculation of Base)	
04/29/10 =	\$1,015,869.00	
11/10/10 =	\$1,165,579.00	
5/12/11 =	<u>\$1,009,017.00</u>	
		\$22,474,397.74

ADD: Interest Earnings:

12/99-12/31/99 =	\$ 1,108.43	
01/00-12/31/00 =	\$ 18,823.29	
01/01-12/31/01 =	\$ 33,676.12	
01/02-12/31/03 =	\$ 50,560.83	
01/04-12/31/04 =	\$ 21,013.84	
01/05-12/31/05 =	\$ 31,347.46	
01/06-12/31/06 =	\$ 35,824.17	
01/07-12/31/07 =	\$ 105,910.11	
01/08-04/30/08 =	\$ 40,695.79	
05/01/08-02/28/09 =	\$ 28,923.54	
03/01/09-11/30/09 =	\$ 4,795.95	
12/01/09-10/31/10 =	\$ 8,214.55	
11/01/10-04/30/11 =	<u>\$ 1,091.22</u>	
		\$381,985.30

LESS: Grant Awards:

May 8, 2000 =	\$ 297,527.47
October, 9, 2000 =	\$ 405,173.66
December 11, 2000 =	\$ 2,257.83
May 14, 2001 =	\$ 747,246.00
November 5, 2001 =	\$ 635,405.82
May 6, 2002 =	\$ 578,616.00
October 28, 2002 =	\$ 970,410.94
May 12, 2003 =	\$ 385,480.00
November 10, 2003 =	\$ 395,185.96
December 8, 2003 =	\$ 198,773.01
December 19, 2003 =	\$ 838,983.71
May 10, 2004 =	\$ 405,517.12
November 8, 2004 =	\$1,559,776.68
May 16, 2005 =	\$ 561,450.60
November 7, 2005 =	\$1,552,976.22
May 8, 2006 =	\$ 238,820.98

APPENDIX A-2

November 6, 2006 =	\$1,976,342.94	
May 7, 2007 =	\$ 133,488.89	
November 5, 2007 =	\$2,039,267.85	
May 12, 2008 =	\$ 138,086.00	
December 8, 2008 =	\$1,894,835.01	
June 8, 2009 =	\$ 129,436.00	
December 14, 2009 =	\$ 101,261.00	
June 14, 2010 =	\$ 183,513.49	
October 11, 2010 =	\$1,346,163.91 (2009 PILT)	
December 13, 2010 =	\$1,520,362.31	
February 14, 2011 =	<u>\$ 212,372.01</u> (Supplemental 2007 & 2008 recalculated PILT)	
		(\$19,448,731.41)

ADD: Grant Reimbursements received from 9/21/07 through 4/23/10
(all funds redistributed as Public Safety grants on December 14, 2009 and June 14, 2010) = \$13,877.45

LESS: Administrative Fees and other invoices approved for payment through 06/12/11 = (\$745,324.98)

ACCOUNT BALANCE AS OF 06/12/11 = \$2,676,204.10

(Note: Balance does not include interest earnings from 05/01/11 to present)

2011 CYCLE I ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = \$2,676,204.10
(Includes interest earned through 04/30/11)

LESS: 2% payment received from the casino in May 2011 (for distribution in Dec. 2011) = (\$1,009,017.00)

LESS: Outstanding invoices scheduled to be paid on 06/13/11 = (\$16,221.00)
(Liability Insurance Premium = \$3,721.00) (Admin. Fees = \$12,500.00)

LESS: Approximate amount which will remain in the account for operating expenses = (\$10,000.00)

ADD: Interest earnings 05/01/11 through 2011 Cycle I grant distribution date = ?

Balance remaining for grant distribution = \$1,640,966.10

LESS: Minimum amount required for distribution in the form of Public Safety Grants
(\$1,165,579.00 x 12.5%) = (\$145,697.38)

Amount remaining for distribution in the form of "Offset", "Other" and
additional "Public Safety" grants = \$1,495,268.72
(Note: P.I.L.T. grants distributed in Cycle II)

(NOTE: The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in December 2011 and paid in February 2012. The following is an estimate of the amount that may be needed to pay the 2011 P.I.L.T. obligation:

Actual 2% payment received from the casino in May 2011 = \$1,009,017

Less: Actual Minimum Public Safety grant obligation in December 2011
(\$1,009,017 x 12.5%) = (\$126,128)

Less: Estimated Administrative expenses, insurance premiums, legal
fees, per diem, etc. (6/11 thru 12/11) = (\$19,000)

APPENDIX A-3

Add:	Estimated interest earnings (05/11 thru 11/11) (Interest estimated at \$180 per month) =	\$1,260
Less:	Normal reserved account balance =	(\$10,000)
Less:	Total estimated 2011 P.I.L.T. payment: (2011 taxable value of casino; real and personal property as of 12/31/10 = \$37,514,517) (Source: 2011 Appraisal) (Millage estimated and based on 2010):	
	West Shore College (3.0907 mills) =	(\$ 115,946)
	Intermediate School District (2.0873 mills) =	(\$ 78,304)
	Manistee Area Public Schools (20.3800 mills) =	(\$ 764,546)
	Manistee County (8.2856 mills) =	(\$ 310,830)
	Manistee Township (1.4810 mills+1% tax admin fee)	<u>(\$ 55,559)</u>
		(\$1,325,185)

	Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in December 2011 =	<u>-\$470,036</u>

Funds Available for Distribution Without \$470,036 Reserve

Minimum Public Safety Grants (\$1,165,579 x 12.5%) =	\$145,698
"Offset", "Other", and Additional "Public Safety" Grants =	<u>\$1,495,268</u>
TOTAL =	<u>\$1,640,966</u>

Funds Available for Distribution With \$470,036 Reserve

Minimum Public Safety Grants (\$1,165,579 x 12.5%) =	\$145,698
"Offset", "Other", and Additional "Public Safety" Grants = (\$1,495,268 - \$470,036)	<u>\$1,025,232</u>
TOTAL =	<u>\$1,170,930</u>