MANISTEE LOCAL REVENUE SHARING BOARD
c/o Manistee County Controller/Administrator's Office
415 Third Street • Manistee, MI 49660
Telephone: (231) 398-3500 • Fax: (231) 723-1795

MEMBERS:
Dennis Bjorkquist, Chairperson
Ken Hilliard, Vice-Chairperson
Colleen Kenny, Secretary

AGENDA

Monday, April 11, 2011
5:00 P.M.

Manistee Township Hall
410 Holden Street, Manistee, MI 49660

1) Call to order by the Chairperson.

2) Pledge of Allegiance.

3) Roll call.

4) Approval of Meeting Agenda.

5) Approval of the organizational meeting minutes from Monday, February 14, 2011, and special meeting minutes from Monday, February 14, 2011.

6) Public comment.

7) Review of correspondence.

8) Consideration to approve payment of outstanding invoices:

   A) Municipal Underwriters of Michigan for liability insurance premium.

9) Review of Financial Report (attached to Cycle I-2011 Synopsis).

10) Review of Cycle I-2011 grant applications. During this agenda time, Board members and grant applicants will be given an opportunity to discuss individual applications in greater detail.

11) Next meeting date - **Monday, June 13, 2011 at 5:00 P.M. (grant award meeting at Manistee Township Hall, 410 Holden Street, Manistee, MI 49660)**

12) Miscellaneous Board Member comment.

14) Adjournment.

VISIT: www.manisteecountymi.gov
To view calendar of events, meeting minutes, Revenue Sharing Board Grant Application (downloadable version), etc.

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FINANCIAL REPORT AND SYNOPSIS OF
REVENUE SHARING BOARD GRANT APPLICATIONS
2011-Cycle I (DEADLINE 03/04/11)
(PREPARED APRIL 4, 2011)

FINANCIAL REPORT

Total 2% funds received by the County Treasurer:

11/30/99 =	$ 337,155.00	
06/01/00 =	$ 418,077.00	
12/01/00 =	$ 770,966.49	
05/31/01 =	$ 644,164.97	
11/28/01 =	$ 839,976.85	
05/30/02 =	$ 728,727.53	
11/22/02 =	$ 986,490.63	
05/30/03 =	$ 872,249.88	
12/01/03 =	$1,083,331.66	
05/28/04 =	$ 939,676.94	
11/05/04 =	$1,189,353.37	
01/28/05 =	$ 37,139.00	
05/31/05 =	$ 919,301.62	
12/01/05 =	$1,184,361.59	
06/21/06 =	$1,013,458.47	
12/13/06 =	$1,154,104.36	
06/08/07 =	$ 991,392.41	
12/07/07 =	$1,104,684.17	
05/29/08 =	$ 933,889.32	
01/06/09 =	$ 968,266.28	
07/22/09 =	$ 755,104.24	
12/18/09 =	$ 913,129.21	
02/10/10 =	$ 498,931.75 (08/09 Recalculation of Base)	
04/29/10 =	$1,015,869.00	
11/10/10 =	$1,165,579.00	
		$21,465,380.74
ADD: Interest Earnings:		
12/99-12/31/99 =	$ 1,108.43	
01/00-12/31/00 =	$ 18,823.29	
01/01-12/31/01 =	$ 33,676.12	
01/02-12/31/03 =	$ 50,560.83	
01/04-12/31/04 =	$ 21,013.84	
01/05-12/31/05 =	$ 31,347.46	
01/06-12/31/06 =	$ 35,824.17	
01/07-12/31/07 =	$ 105,910.11	
01/08-04/30/08 =	$ 40,695.79	
05/01/08-02/28/09 =	$ 28,923.54	
03/01/09-11/30/09 =	$ 4,795.95	
12/01/09-10/31/10 =	$ 8,214.55	
		$380,894.08
LESS: Grant Awards:		
May 8, 2000 =	$ 297,527.47	
October, 9, 2000 =	$ 405,173.66	
December 11, 2000 =	$ 2,257.83	
May 14, 2001 =	$ 747,246.00	
November 5, 2001 =	$ 635,405.82	
May 6, 2002 =	$ 578,616.00	
October 28, 2002 =	$ 970,410.94	
May 12, 2003 =	$ 385,480.00	
November 10, 2003 =	$ 395,185.96	
December 8, 2003 =	$ 198,773.01	
December 19, 2003 =	$ 838,983.71	
May 10, 2004 =	$ 405,517.12	
November 8, 2004 =	$1,559,776.68	
May 16, 2005 =	$ 561,450.60	

November 7, 2005 =	$1,552,976.22	
May 8, 2006 =	$ 238,820.98	
November 6, 2006 =	$1,976,342.94	
May 7, 2007 =	$ 133,488.89	
November 5, 2007 =	$2,039,267.85	
May 12, 2008 =	$ 138,086.00	
December 8, 2008 =	$1,894,835.01	
June 8, 2009 =	$ 129,436.00	
December 14, 2009 =	$ 101,261.00	
June 14, 2010 =	$ 183,513.49	
October 11, 2010 =	$1,346,163.91 (2009 PILT)	
December 13, 2010 =	$1,520,362.31	
February 14, 2011 =	$ 212,372.01 (Supplemental 2007 & 2008 recalculated PILT)	
		($19,448,731.41)

ADD: Grant Reimbursements received from 9/21/07 through 4/23/10 (all funds redistributed as Public Safety grants on December 14, 2009 and June 14, 2010) =	$13,877.45
LESS: Administrative Fees and other invoices approved for payment through 04/10/11 =	($745,324.98)
ACCOUNT BALANCE AS OF 04/10/11 = (Note: Balance does not include interest earnings from 11/01/10 to present)	**$1,666,095.88**

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2011 CYCLE I ESTIMATED GRANT DISTRIBUTION

CURRENT ACCOUNT BALANCE = (Includes interest earned through 10/31/10)	$1,666,095.88
LESS: Outstanding invoices scheduled to be paid on 06/13/11 = (Liability Insurance Premium = $3,827.00) (Miscellaneous Estimate = $3,000.00)	($6,827.00)
LESS: Approximate amount which will remain in the account for operating expenses =	($10,000.00)
ADD: Interest earnings 11/01/10 through 2011 Cycle I grant distribution date =	?
Balance remaining for grant distribution =	$1,649,268.88
LESS: Minimum amount required for distribution in the form of Public Safety Grants ($1,165,579.00 x 12.5%) =	($145,697.38)
Amount remaining for distribution in the form of "Offset", "Other" and additional "Public Safety" grants = (Note: P.I.L.T. grants distributed in Cycle II)	$1,503,571.50

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(**NOTE:** The Board may consider reserving a portion of the account balance for P.I.L.T. payments awarded in December 2011 and paid in February 2012. The following is an estimate of the amount that may be needed to pay the 2011 P.I.L.T. obligation:

	Estimated 2% payment from casino in June 2011 = (based on average of last 3 years)	$901,621
Less:	Estimated Minimum Public Safety grant obligation in December 2011 ($901,621 x 12.5%) =	($112,703)
Less:	Estimated Administrative expenses, insurance premiums, legal fees, per diem, etc. (6/11 thru 12/11) =	($35,000)
Add:	Estimated interest earnings (11/10 thru 11/11) (Interest estimated at $700 per month) =	$8,400

Less:	Normal reserved account balance =		($10,000)
Less:	Total estimated 2011 P.I.L.T. payment: (2011 taxable value of casino; real and personal property as of 12/31/10 = $37,514,517) (Source: 2011 Appraisal) (Millage estimated and based on 2010):		
	West Shore College (3.0907 mills) =	($ 115,946)	
	Intermediate School District (2.0873 mills) =	($ 78,304)	
	Manistee Area Public Schools (20.3800 mills) =	($ 764,546)	
	Manistee County (8.2856 mills) =	($ 310,830)	
	Manistee Township (1.4810 mills+1% tax admin fee)	($ 55,559)	
			($1,325,185)
	Estimated amount which will be available for "Offset", "Other", and additional "Public Safety" grants in December 2011 =		**-($572,867)**

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GRANT APPLICATION SYNOPSIS - 2011 CYCLE I
(Grant Application Deadline Friday, March 4, 2011)

All grant applications are listed in the approximate order they were received.

A) CATEGORY I - Local Public Safety

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A1)	Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 Attn: David Meister, Supervisor & Lawrence Hrachovina, Fire Chief (On behalf of the Onekama Township Fire Department)	This application requests funding for the purchase of fire safety gear, including turnout gear and boots as well as ice water rescue equipment. Since 1995, the township fire department has purchased only two sets of turnout gear. All others are now more than 15 years old and are in need of replacement. The purchase of ice water rescue suits will better protect firefighters and allow for better protection of residents in the case of ice water rescue emergencies. Ten sets of turnout gear would be updated at a cost of $1,293 per set. Ten pairs of interior fire boots would be purchased at a cost of $149 per pair, and miscellaneous ice water gear and rescue equipment would be purchased at a cost of $3,798. Additional budget detail is provided in the grant application.	$18,218.00
A2)	Manistee County Road Commission 8946 Chippewa Hwy Bear Lake, MI 49614 Attn: Gerald Peterson, Manager	This application requests partial funding for the purchase of the following safety equipment: 1) 250 high prismatic 28" traffic cones = $5,000.00 2) 20 type III barricades = $5,000.00 3) 30 type III reflective jackets = $1,500.00 This equipment would be used during emergencies for closing of roads according to the Michigan Manual of Uniform Traffic Control Devices. The total budget for this project is $11,500, with $1,500 being funded by the applicant.	$10,000.00
A3)	Manistee County Road Commission 8946 Chippewa Hwy Bear Lake, MI 49614 Attn: Gerald Peterson, Manager	This application requests partial funding for the purchase of 300 9" high prismatic street name signs to be erected on all primary roads. This is a new standard that must be complied with by 2015 for the entire county. The total budget for the project is $12,000, with $2,000 being funded by the applicant.	$10,000.00
A4)	Stronach Township 2471 Main Street P.O. Box 356 Manistee, MI 49660 Attn: Walter Froncek, Supervisor & Tim Guenthardt, Fire Chief	This application requests funds for the fire department to purchase a new medical/wild land fire truck. By purchasing this vehicle, it will allow the township to replace two aging trucks with an up-to-date vehicle, which will save money and provide better medical and wild land fire response to the citizens of the township. Specifically, the following items would be purchased with the grant funding: 1) 2011 Ford F-350 extended cab 4x4 = $31,000 2) Emergency lights, sirens, speaker, radio = $3,000 3) Fire Lite firefighting and rescue skid (skid includes a pump, tank, hose and other equipment for wild land firefighting operation) = $10,000 4) Lettering for the truck with fire department decals = $1,000 5) 12,000 lb. winch & bumper = $5,000	$50,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A5)	Maple Grove Township 9213 Aura Street P.O. Box 48 Kaleva, MI 49645-0048 Attn: H. Wayne Beldo, Supervisor (On behalf of the Maple Grove Township Fire Department)	This application requests funds to purchase a thermal imaging camera with fire truck kit for use by the township fire department. The current camera owned by the township is very old and no longer in service. If funded, the following specific equipment would be purchased: 1) MSA Evolution 5200HD2 Camera = $9,180 2) 1 MSA Fire Truck Kit for Evolution Camera Kit = $805	$9,985.00
A6)	Manistee Township 410 Holden Street Manistee, MI 49660 Attn: John Anderson, Supervisor & John Dunlap, Fire Chief (On behalf of the Manistee Township Fire Department)	This application requests funds for the purchase of six sets of turnout gear and eight medical bags for use by the fire department. Turnout gear must be kept up to federal standards, which means replacing it periodically. The medical bags are needed for the township's new medical rescue squad.	$11,000.00
A7)	Bear Lake Township 7771 Lake Street P.O. Box 187 Bear Lake, MI 49614 Attn: Vern Best, Supervisor & Bruce Grosso, Fire Chief (On behalf of the Bear Lake Township Fire & Rescue Department)	This application requests funding to purchase a multi-use emergency response ATV for difficult terrain rescues. This vehicle will be the only one in the north section of the county and will enable the township fire department to respond to both ice water rescues, snowmobile accidents, and wild land fires and off-road rescue operations. Specifically, the following items would be purchased in order of priority: 1) Kubota RTV900G Multi-purpose emergency response ATV with lights, radio and tracks = $23,000 2) Rescue bed package, which attaches to the ATV for transporting victims = $7,500 3) Trailer package which attaches to the fire truck = $3,000 4) Storage shed = $4,500 Reasons for needing this specific piece of equipment is listed within the grant application.	$38,000.00
A8)	Bear Lake Township 7771 Lake Street P.O. Box 187 Bear Lake, MI 49614 Attn: Vern Best, Supervisor & Bruce Grosso, Fire Chief (On behalf of the Bear Lake Township Fire & Rescue Department)	This application requests funds to remedy township hall/fire department building safety issues. Specifically, the following items would be purchased if grant funding was awarded: 1) 14KW generator/auto-start electric reels & ground faults = $10,500 2) Water and air line reels, a 50 gallon water heater and back flow preventers = $7,400 3) Resurface floors with anti-skid/slip coating = $5,500 4) Paint inside and outside of the department = $13,100 These improvements will enable the building to be used as an emergency place of refuge during a potential disaster. Reasons for needing these items is listed within the grant application.	$36,500.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A9)	Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660 Attn: Donna Korzeniewski, Human Resources Coordinator/Transportation Supervisor	This application requests partial funding for the purchase of a new bus radio system for the local school districts within the Manistee ISD. The FCC has ordered that all U.S. land-based radios convert from wideband to narrowband channel spacing. Currently, 88% of the county-wide bus radio inventory is incompatible to be converted to a narrowband due to their advanced age. On January 1, 2013, if all bus radios are not narrowband compliant, the Manistee ISD will lose its FCC license to operate county-wide school bus radios and will have to cease bus radio operation. The school district serves 3,515 students and buses travel more than 610,000 miles annually. The ISD serves five public schools, two parochial schools and one public charter school system. The Manistee ISD holds the license by the FCC to operate the county-wide school bus radio system. The narrowband standards will require the following bus radio equipment: 52 mobile radios mounted in a vehicle, 5 portable radios hand-held, 5 base stations in a permanent location with a fixed power supply, one antenna system including cable and connector adapter and one repeater, which is radio equipment that takes an audible transmission from a portable, mobile or base and repeats or re-broadcasts out to multiple users to hear in a wide area. As a priority, any funding will first be used to purchase the repeater and antenna system. The remaining amount will be split proportionately between the districts based on the number of radios needed by each district. The total budget for this project is $36,545, with $1,080 being funded by the applicant.	$35,465.00
A10)	Bear Lake Schools 7748 Cody Street Bear Lake, MI 49614 Kaleva Norman Dickson Schools 4400 High Bridge Road Brethren, MI 49619 Onekama Schools 5016 Main Street Onekama, MI 49675 Attn: Donna Korzeniewski, Human Resources Coordinator/Transportation Supervisor	This application requests partial funding for a cooperative school bus purchase. All three school districts have aging bus fleets, with Bear Lake's fleet averaging 7.5 years and 120,761 miles, Kaleva Norman Dickson averaging 6.5 years and 127,649 miles, and Onekama averaging 9.5 years and 97,807 miles. An aging bus is considered 10 years old with between 100,000 to 150,000 miles. Breakdowns and maintenance occur regularly on these particular buses and all three districts need to purchase a new bus during the 2011/2012 school year. The buses will provide reliable, safe and consistent transportation to school for students. This proposal is to help toward the purchase of three new buses - one for each district. With recently increased safety requirements, the cost of a new 65 passenger bus per district is now in excess of $74,000. This proposal is asking for $30,000 toward the purchase of a new bus for each district. The three school districts serve students in over 450 square miles of Manistee County. The total budget for the project is $222,000, with $132,000 being funded by the applicant.	$90,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A11)	Bear Lake Schools 7748 Cody Street Bear Lake, MI 49614 Kaleva Norman Dickson Schools 4400 High Bridge Road Brethren, MI 49619 Manistee Area Public Schools 550 Maple Street Manistee, MI 49660 Manistee Intermediate School District 772 E. Parkdale Avenue Manistee, MI 49660 Onekama Schools 5016 Main Street Onekama, MI 49675 Attn: Donna Korzeniewski, Human Resources Coordinator/Transportation Supervisor	This application requests funds for the purchase of a county-wide school bus surveillance camera system. County school districts serve 3,515 students and their buses travel more than 610,000 miles annually. The issue of school bus safety is important and implementing more effective, pro-active safety measures for students is vital. This long-term investment for the county schools will promote student safety, prevent discipline problems and deter vandalism. Bus cameras are specifically designed to improve the driver's field of vision, both inside and outside the bus. Camera surveillance also provides liability protection in case of legal action against a student, driver or school district. A four camera video surveillance system for Manistee County school districts will provide the following for each school bus: 1) Digital four channel mobile DVR video recorder 2) Four day/night high resolution cameras with audio 3) Cables, mounting brackets, wiring and installation Decreased funding will be split proportionately between the districts based upon the number of buses in each district.	$139,750
A12)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager & David Bachman, Chief of Police (On behalf of the Manistee City Police Department) **(Priority #1)**	This application requests funds to purchase a tracking system from Care Trak, Incorporated, for search, rescue, and recovery. The system has been designed to track a receiver worn by individuals at risk when they become lost. Receivers are provided to patients and individuals who typically fall into the following categories: Alzheimer patients, Autism children, children or adults with Downs Syndrome, and patients with brain injuries. This equipment saves lives, saves time and saves money during rescue and recovery situations. The system consists of a transmitter the person at risk wears. The tracking transmitter is placed into a capsule and worn on the wrist or ankle 24/7. The capsule is waterproof and it is worn much like a wristwatch. The grant funding will allow both the City Police and County Sheriff to provide an additional life saving program that is currently unavailable locally.	$7,228.30
A13)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager & Timm Smith, Acting Fire Chief (On behalf of the Manistee City Fire Department) **(Priority #1)**	This application requests funding to purchase a power ambulance cot for the Manistee Fire Department. Beginning January 1, 2011, the fire department EMS began VLS transport service. This usually means that two fire department members respond to medical calls and therefore lift the patient onto a stretcher and then move the patient to the patient compartment of rescue 5. Use of a power cot will dramatically reduce strenuous lifting and the associated risk of back injury. The power lift will raise a person in six seconds and the carriage will retract *for loading in 2.8 seconds and has the capacity of 700 lbs. The power* stretcher will also provide complete manual cot operation in the event of power loss if needed. The power cot uses a 24 volt replaceable battery, which charges in one hour and will power the cot for approximately 20 cycles. Batteries are expected to function for 700 to 800 cycles before needing replacement. The power cot will also utilize the current mounting system installed in rescue 5 without change or adjustment and can be substituted with a manual cot if needed.	$12,500.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A14)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager & David Bachman, Chief of Police (On behalf of the Manistee City Police Department) **(Priority #2)**	This application requests funds for the purchase of patrol rifles, rifle accessories and ammunition. The rifle is a Colt LE Commando .223 rifle, which is used by many agencies throughout the country. The plan is to deploy these rifles as a routine patrol item. The total cost for the rifles with accessories, which include a tactical sling/mounted light/soft case is $4,001.59. The purchase of ammunition for training of each officer and a supply of duty ammunition would be an additional $1,900. The rifle will not replace the shotgun, however, it will equip the patrol unit with a higher power weapon to be used by each officer in the event a dangerous violent situation arises. This grant request will purchase three rifles and accessories. Two patrol rifles and accessories would cost $3,934.40 and one rifle with accessories would cost $1,967.20.	$5,901.59
A15)	Charter Township of Filer 2505 Filer City Road Manistee, MI 49660 Attn: Jim Espvik, Supervisor & Ron Gutowski, Fire Chief (On behalf of the Filer Township Fire Department)	This application requests funds to purchase a fire/rescue skid unit for fighting off-road fires and medical rescues. The township currently has a Polaris Ranger ready for service, except for this skid unit.	$5,050.00
A16)	Village of Eastlake 175 Main Street Eastlake, MI 49626 Attn: Dan Janicki, President & Stephen J. Bernatche, Assistant Fire Chief (On behalf of the Eastlake Village Fire Department)	This application requests funds to purchase medical supplies for first responders and other miscellaneous rescue equipment listed below in order of priority: 1) Medical supplies for medical first responders = $4,027.36 2) Power cord reels for fire trucks = $875.00 3) Other miscellaneous rescue equipment, which includes rescue helmets, edge roller, carabiners, webbing, tether, and flashlights = $1,226.50	$6,128.86
A17)	West Shore Medical Center 1465 E. Parkdale Avenue Manistee, MI 49660 Attn: Julie Blaney, Communications Coordinator	This application requests partial funding for the purchase of an ambulance. WSMC is entrusted with the ongoing responsibility to provide emergency medical care to the citizens of Manistee County. This ambulance will serve that purpose for approximately five years following purchase. Based on current usage and projected lifespan of ambulances, West Shore Medical Center will need to purchase four new ambulances every five years. These ambulance purchases are staggered and each purchase replaces the oldest unit in the fleet. The total budget for the project is $143,000 with $95,000 being funded by the applicant or from other grant sources.	$48,000.00
A18)	Village of Copemish P.O. Box 207 Copemish, MI 49625 Attn: Pam Houghton, Clerk	This application requests funding for a sidewalk restoration project. Requested funds would be used for material and labor to pour 2,500 square feet of new sidewalk on both sides of Maple Street in the Village of Copemish. The project includes approximately $5,000 in in-kind services by a local business owner for removal and disposal of old sidewalks. Photos of the deteriorating sidewalks are included with the grant application.	$10,000.00
A19)	Cleon Township 16505 Imhoff Drive Copemish, MI 49625 Attn: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department)	This application requests funding to purchase a refurbished 1987 Pierce Arrow fire engine from R&R Fire Equipment in Northville, Michigan. This fire engine was purchased new in late 1987 by another township fire department. The fire engine was used minimally during its time with the other fire department and has been maintained in excellent condition and was only taken out of service when it was replaced with a new unit. This fire engine will replace a non-compliant piece of fire apparatus in need of significant repair exceeding its useful value.	$25,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A20)	Cleon Township 16505 Imhoff Drive Copemish, MI 49625 Attn: Jeff Stanton, Supervisor (On behalf of the Cleon Township Fire Department)	This application requests partial funding for the purchase and installation of a 35KW propane fueled standby generator and automatic transfer switch for the township fire station. This equipment is required to allow the fire department to operate in inclement weather and situations when the utility power has failed and is unavailable. It will also provide electric power to the balance of the Cleon Township facilities should public sheltering be needed. The total budget for the project is $25,000, with $5,000 in in-kind funding being provided by the IBEW Local Union 498.	$20,000.00
A21)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff (On behalf of the Manistee County Sheriff's Office)	This application requests partial funding to begin equipping the Emergency Operations Center with needed technology equipment. The equipment that is being requested will be state-of-the-art to assist the local emergency agencies with their ability to handle incidents. The equipment will be used to monitor the incident and make sure the responders are being assisted in the best possible way. The equipment will also be used to train and exercise emergency plans and strategies throughout Manistee County. The following items are being requested in order of priority: 1) New phone system = $15,000 2) Infocus 6000 projector = $8,000 3) Two Procurve switch with 24 ports = $5,000 4) 20 phones for disciplines = $4,000 5) 42" HP touch display LCD monitor = $1,800 6) 42" Visio LED LCD TV = $850 7) 135" projector screen = $600 8) Two wireless internet transmitters = $600 9) Backup power for phone system = $500 10) DVR with two cameras = $9,000 11) HP Z600 workstation = $7,000 12) One additional 42" HP touch display LCD TV = $1,800 13) Tripp Lite Smart UPS 2U Line-Interactive = $900 14) One additional 42" Visio LED LCD TV = $850 15) Insulation mount, ceiling mount, cabinet = $635 16) One additional wireless internet transmitter = $300 17) DVD/Blueray/Weather Channel player = $250 18) Hewlett Packard HP managed switch = $250 The total budget for the Emergency Operations Center project is $230,503.98, with $173,168.98 being funded by the applicant. A letter of support for this grant application is attached from the Manistee County Local Planning Team.	$57,335.00
A22)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Dale Kowalkowski, Sheriff (On behalf of the Manistee County Sheriff's Office)	This application requests funds to purchase six new in-car video systems for patrol cars. The current video cameras currently used by the Sheriff's Office are 7 years old and for the last 5 years have been under a maintenance agreement to keep costs low. The maintenance agreement will no longer be offered after September 30, 2011 because the systems are too old and many parts are becoming irreplaceable. The price includes the purchase of 6 Panasonic video cameras with software, installation and training. A letter of support from Ford Stone, Prosecuting Attorney, is attached to this application.	$39,974.53

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
A23)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & John Dunlap, President of the Manistee County Firefighters Association (On behalf of the Manistee County Firefighters Association)	This application requests funds to purchase the services of a medical service trainer, including the cost for books and tests and to purchase DVDs for vehicle extraction and elevator evacuations. Continuing training of all county firefighters is required by the State Training Council.	$10,000.00
A24)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Matthew Kanitz, Detective Lieutenant of the SSCENT Narcotics Team (On behalf of the State Sheriffs Chiefs Enforcement of Narcotics Team [SSCENT])	This application requests partial funding to continue prescription pill collection and disposal. Specifically, the funding will be used to purchase the pill collection containers as part of the yellow jug/old drugs program. These containers will be placed in area pharmacies and law enforcement agencies as depositories for the unwanted, expired and unneeded medications. The yellow jugs contain a gel that renders the pills useless once the pills are deposited into the jug. Once these containers are filled, they are removed and disposed of properly by incineration in accordance with all federal and state laws regarding controlled substances and prescription pill destruction. The pill collection program is a way for citizens to have an outlet to dispose of unwanted, unneeded or expired medications and remove them from circulation. Based on national statistics, it is believed that the majority of prescription pills that are diverted for illegal use come from people's medicine cabinets and medicine drawers. The total budget for this project is $8,826, with $426 being funded by the applicant.	$8,400.00

TOTAL CATEGORY I - Local Public Safety Applications (24) = $704,436.28

B) CATEGORY II - 2011 Payment in Lieu of Taxes

TOTAL CATEGORY II - 2011 Payment in Lieu of Taxes (0) = $0.00

C) CATEGORY III - Offset of Actual Operating Expenses

TOTAL CATEGORY III - Offset of Actual Operating Expenses (0) = $0.00

D) CATEGORY IV - Other Lawful Local Government Purposes

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D1)	Village of Onekama 5283 Main Street P.O. Box 477 Onekama, MI 49675 Attn: Robert Blackmore, President	This application requests partial funding for the replacement of a roof and water well at the Farr Center. The existing roof is in poor condition and the existing well is no longer providing adequate water supply to service the building. The total cost of the roof replacement is $42,963, with the Village requesting $27,963 toward the cost of this project. The total cost of the well replacement is $11,500, with the Village requesting $5,500 toward the cost of this project. The total cost of the project is $54,463, with $21,000 being funded by the applicant.	$33,463.00
D2)	Village of Eastlake 175 Main Street Eastlake, MI 49626 Attn: Dan Janicki, President & Bob DeYoung, Planning Commission Chair (On behalf of the Eastlake Village Planning Commission)	This application requests funds for the completion of a Village Master Plan, which will accommodate present and future needs, address governance, land use, natural resources, environmental economics and recreation in the village. The Village of Eastlake does not have a current Master Plan, which is required by the State to serve as a foundation for the local zoning ordinance. A new Master Plan would allow the village to meet State requirements for zoning and to plan for the improvement or enhancement of village amenities, services and quality of life. The update will comply with all State requirements for the preparation of Master Plans and Recreation Plans and will include the following elements: 1) Background data and analysis on land use, natural resources, recreation, quality of life, transportation, economic development and other relevant community issues. 2) Village facility/recreation inventory. 3) Goals, objectives and implementation recommendations for land use, natural resources, quality of life, recreation, transportation, economic development, and other relevant community issues. 4) Future land use map. 5) Zoning plan. 6) A 5 year recreation action plan. The planning process will also include opportunities for input throughout the process from all stakeholders, including neighboring local units of government.	$10,500.00
D3)	Onekama Township 5435 Main Street P.O. Box 458 Onekama, MI 49675 Attn: David Meister, Supervisor	This application requests partial funding for the drilling and installation of a new 4" water well for the Onekama Township offices and fire department building. The well which previously serviced the building is no longer in working condition. Currently, the building is sharing the well with a neighboring grocery store. The building's water supply is presently so low that the toilets no longer flush properly. Additionally, because the township office building houses the fire department, access to water is crucial for the fire department to fill their trucks. The total budget for the project is $24,000, with $6,000 being funded by the applicant.	$19,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D4)	Brown Township 8233 Coates Hwy Manistee, MI 49660 Attn: Ford Wagar, Supervisor	This application requests partial funding to be applied toward the debt owed on a new fire truck. Brown Township does not have its own fire department, and therefore depends upon assistance from neighboring communities. Approximately 15% of the calls made by the Onekama Fire Department are to Brown Township. The Onekama Fire Department provides fire protection and first responder services for the residents of Brown Township. Brown Township is requesting grant funding to assist with 15% of the cost of the new fire truck, which was purchased by the Onekama Township Fire Department. The vehicle has already been ordered, however, a considerable amount of debt remains. The total cost for the vehicle was $369,000, with $313,650 funded by the applicant.	$55,350.00
D5)	City of Manistee 70 Maple Street P.O. Box 358 Manistee, MI 49660 Attn: Mitchell Deisch, City Manager & Jon Rose, Community Development Director **(Priority #2)**	This application requests partial funding toward the construction of a new beach house at First Street Beach. First Street Beach is a major recreation destination in Manistee County and the existing beach house is in serious disrepair and does not meet ADA barrier free requirements. The facility, when constructed, will be universally accessible for people of all abilities and include barrier free bathrooms, a concession area, open space with seating and wi-fi. There will be large garage doors, which when opened, provide a wide open space for birthday parties, family reunions and events. The total budget for the project is $350,000, with $250,000 being funded by the applicant.	$100,000.00
D6)	West Shore Medical Center 1465 E. Parkdale Avenue Manistee, MI 49660 Attn: Julie Blaney, Communications Coordinator	This application requests partial funding to initiate a comprehensive energy savings performance project at West Shore Medical Center. The request for qualifications for this project is attached to the application and provides the most comprehensive description of need. The goal is to improve WSMC's energy efficiency, providing an on-going savings through facility improvements. Those savings will fund the needed improvements. WSMC will enter into an agreement with the vendor to more specifically identify a strategic plan including needs, projected savings and a cost estimate for improvements. The initial investment of $40,000 is payable to the vendor at the start of the strategic planning process. WSMC will then begin facility improvements as directed by and through service provided by the vendor. The total budget for this project over a ten year period of time will exceed $1.5 million, with all of the project cost being funded through West Shore Medical Center or through other potential grants from multiple sources. The funds being requested in this application will cover the initial cost of the energy savings performance project.	$40,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D7)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Cyndy Fuller, Executive Director of the Alliance for Economic Success **(Priority #1)**	This application requests partial funding for a proposed collaborative government project involving Manistee County, the City of Manistee, Manistee Township and Filer Township and its Downtown Development Authority. The project being proposed is to extend the sewer from the City of Manistee south into Filer Township and to replace and expand an existing sewer line north of M-55 into Manistee Township to support the development of the commercially zoned property along the US-31 corridor. The Filer Township sewer would encompass the entire DDA district, which is generally bounded by Stronach Road to the south, Nelson and Maywood to the east, Twelfth Street to the north and west along US-31 with Pine Ridge Condominiums as a possible inclusion. The Manistee Township sewer replacement and expansion would replace the sewer north of M-55 to Kemmer Road, which currently serves West Shore Medical Center, and then extend the sewer beyond Kemmer Road to River Road. This grant application is seen as an opportunity to leverage grant funds from the Local Revenue Sharing Board to obtain additional funding and promote collaboration and cooperation among local units of government in providing utility services vital to the development of commercially zoned corridors that exist along US-31 north and south of the City of Manistee. Over the past five years, opportunities for large retail developments, restaurants and mixed use developments have been lost due to the inadequacy of our utility services in both Filer Township and Manistee Township, primary locations for expanding commercial development in Manistee County. Leveraging this grant to complete two sewer extensions has countywide impacts that effect every one of the 25,000 county residents. Manistee County, Manistee Township, Filer Township/DDA and the City of Manistee will all benefit from revenues i.e. property taxes, PILT payments, providing additional revenues for general funds to offset the loss created by a reduction in State Revenue Sharing funds and/or decreased tax revenues due to declining property values or shuttered businesses. Job opportunities as well as retail/restaurant opportunities and the creation of a sense of place are all affected by a project of this type. The total budget for the project is estimated at $5,600,000, with $5,000,000 to be funded through other sources. Since the application was submitted, letters of support have been received from James Reithel, Vice President of Chemical Operations at Martin Marietta Magnesia Specialties and Chairman of the Manistee Manufacturers Council; Burton Parks, President of West Shore Medical Center; and Mitchell Deisch, City Manager. These letters of support are attached to the grant application.	$600,000.00
D8)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Barry Lind, Airport Manager (On behalf of the Manistee County Blacker Airport Authority)	This application requests partial funding to be utilized by the Airport Authority for the purpose of marketing the airport. The requested funds are planned to be utilized as part of the local community match for a grant application to the U.S. Department of Transportation under the Small Community Air Service Development Program. The funds would be utilized to continue the marketing program implemented this year to promote the new air carrier service available at Manistee Blacker Airport. In order to bring the economic benefits to our county and the region that the improved air carrier service can provide, the service and Manistee airport need to be effectively marketed and promoted to residents of the county and region. The funds being sought from the U.S. DOT, as well as the Local Revenue Sharing Board, will be utilized to continue the program next year. The initial marketing program began this year. The total budget for the project is $50,000, with funding also being provided through other entities.	$5,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D9)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Mary Pitcher, Recycling Coordinator	This application requests partial funding for the purchase of security cameras for the recycling sites throughout the county. County recycling staff and the township and village officials monitor the sites for illegal dumping of hazardous materials. The cost to have these sites staffed would be prohibitive. Security cameras and accompanying signage would greatly improve the ability to monitor the drop-off locations for illegal and hazardous dumping. The cameras would enhance public safety at the sites and would assist staff in curtailing the dumping of trash and hazardous materials. Application for funding has been made through the county's risk insurance carrier to fund 50% of the cost of security for these three county sites. This proposal is seeking funds for the other 50% of the security cameras to be purchased. Equipment to view camera footage is included in the cost of the program. The total budget for the project is $4,336, with $2,165.50 being funded from other sources. (NOTE: The amount being requested under item #6 of the grant application is for $2,152.50, however, the amount being requested under item #14 of the application is $2,165.50.)	$2,152.50
D10)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Mary Pitcher, Recycling Coordinator	This application requests partial funding to begin a project which directly serves residents, businesses and visitors in the City of Manistee. The proposed project would positively impact the environment and the quality of life for all of Manistee County. Recycling containers will be placed for pedestrian traffic in downtown Manistee for the purpose of diverting bottles and cans from the waste stream for reuse. Recycling containers will be fabricated upon grant award. The initial project will place ten containers for the collection of bottles and cans in a five block area of downtown. In addition to recovering reusable materials from the waste stream, the containers will serve to raise awareness of recycling and to encourage pedestrians to think before they throw. The total budget for the project is $9,800, with $1,500 being funded by the applicant. These funds will be used to purchase the ten recycling containers at $600 each, purchase of container signage at $228, weekly collection of recyclables at $2,860, and administration of the program at $600.	$8,300.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D11)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Mark DiBenedetto, Drain Commissioner (On behalf of the Manistee County Drain Commissioner)	This application requests partial funding for construction to improve the Kettle Hole Drain by replacing the Kettle Hole Road crossing and improving the open drainage system downstream. The project is estimated to begin construction in August 2011 and would be completed by October 2011. The Kettle Hole Drain is located in Stronach Township. The drain outlets into Claybank Creek. Several residents along the drain have had flooding problems and have experienced standing water for several weeks. The drain provides a storm outlet for 2,895 acres. The watershed is primarily wooded and the majority of the lands are state and federally owned. The MDOT has requested that the project be completed in order to provide an outlet for storm water from M-55 drainage waters. Approximately 50 acres of highway waters drain through the Kettle Hole Drain. Kettle Hole Road continues to experience high water conditions that degrade the road bed and shoulder of the road. It is a continual maintenance issue for the Road Commission, who has petitioned the drain construction under provisions of the Michigan Drain Code. The total project cost is estimated at $123,780, with funding also being provided by Manistee County and the Michigan Department of Transportation. In the event the funding for the project is less than the amount requested and/or the project costs are higher, the balance of the funds will be obtained by increasing the cost to the residents, township and Manistee County through a special assessment district. Since the application was received by the Local Revenue Sharing Board, a letter, dated March 14, 2011, from the Chairman of the Manistee County Road Commission was received and attached for your information to the grant application form.	$88,780.00
D12)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Linda Duchon, Medical Care Facility Administrator (On behalf of the Manistee County Medical Care Facility)	This application requests partial funding to purchase a handicap accessible van, which will replace a 2000 Ford handicap van currently in existence at the facility. It is the facility's responsibility and it is required by Medicare that the facility transport residents to physician appointments. The vehicle may also be used for emergency evacuation of residents during a disaster. The plan is to use the facility's two current vehicles for trade-in value of approximately $13,000, which will go towards the final purchase price of the new van, which is quoted at $46,328.	$33,343.22
D13)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Joseph Johnston, Manistee-Benzie Community Mental Health Executive Director (On behalf of the Manistee-Benzie Community Mental Health Agency)	This application requests funds to remodel the front entrance doors of the Manistee-Benzie Community Mental Health administration building, which would bring the building into compliance with current barrier free requirements. The administration office on Glocheski Drive has a double entry vestibule. Currently people with physical impairments cannot enter the building independently as there are no automatic openers and the current doors are too narrow. Since the Community Mental Health Agency provides services to the disabled, it is important to have appropriate access to the building for consumers.	$15,000.00

	NAME OF APPLICANT	DESCRIPTION	AMOUNT
D14)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Linda VanGills, District Health Department #10 Health Officer (On behalf of the District Health Department #10)	This application requests funding to purchase technology upgrades for the Manistee office. Specifically, the Health Department is focusing on the following technology upgrade to more effectively service the residents of Manistee County as follows in order of priority: 1) Remove the playhouse in the waiting room and install a computer kiosk and computer for clients to check WIC benefits, participate in electronic education modules, and complete Medicaid applications = $5,000 2) Upgrade network connections to move forward with implementation of new medical record and environmental health software. This will entail the purchase of a router and switch for the Manistee office. The router connects electronic networks and the switch allows all computers to connect to the network = $4,900 3) Purchase two additional computers for the clinic room to allow for data input during clinic visits and two additional laptops for maternal and infant health staff = $4,000	$13,900.00
D15)	Manistee County 415 Third Street Manistee, MI 49660 Attn: Thomas Kaminski, County Controller/Administrator & Linda VanGills, District Health Department #10 Health Officer (On behalf of the District Health Department #10)	This application requests partial funding to cover Manistee County's designated match amount required to participate in the Double-up Food Bucks project offered through the Fair Food Network. As part of this project, food stamp eligible participants in Manistee will be able to utilize their bridge cards at the Manistee farmers market to receive up to $20 in tokens which can be used to purchase fruits and vegetables. The project will, in effect, double the money of low income families per market visit for a two year period. To help facilitate the project, the SEEDS group responsible for managing the Manistee farmers market, along with the Manistee Downtown Development Authority, is completing all necessary paperwork and required certifications to enable the market to accept bridge cards. In addition, the Manistee DDA will be purchasing a remote electronic benefits transaction machine to allow for bridge card utilization. The total budget for the project is $8,100, with $3,100 being provided through other entities.	$5,000.00

TOTAL CATEGORY IV - Other Lawful Local Government Purposes Applications (15) = $1,029,788.72

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GRANT APPLICATION SYNOPSIS - 2011 Cycle I
RE-CAP

TOTAL CATEGORY I - Local Public Safety Applications (24) = **$704,436.28**

TOTAL CATEGORY II - Payment in Lieu of Taxes (0) = **$0.00**

TOTAL CATEGORY III - Offset of Local Operating Costs Application (0) = **$0.00**

TOTAL CATEGORY IV - Other Lawful Local Government Purpose Applications (15) = **$1,029,788.72**

TOTAL APPLICATIONS AMOUNT ALL CATEGORIES Cycle I-2011 (39) = $1,734,225.00

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